

2023 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
CBO	502	B	001-2023

Budget Action Title: Amend and pass as amended CB 120450 - 2022 Year-End Grant Acceptance Ordinance

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: Yes

Primary Sponsor: Budget Committee

Council Members:

Staff Analyst: Edin Sisic

Council Bill or Resolution: CB 120450

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Budget Action Description:

This Council Budget Action amends and recommends passage of Council Bill (CB) 120450, which would accept \$88.6 million of funding from non-City sources in 2022. The grants accepted by this legislation are listed in Summary ATT A - Year End Grant Acceptance Ordinance Summary Detail Table.

The proposed amendment to CB 120450, as shown in Attachment A, would allow City departments to accept funding from non-City sources for the following items:

- \$100,000 to the Office of Immigrant and Refugee Affairs (OIRA) from the King County Office of Equity and Social Justice to support the competitive procurement of small contracts with community-based nonprofit organizations to improve services and support immigrant and refugee youth and young adults in Seattle and King County impacted by violence, including through systems transformation and direct engagement.
- \$829,956 to the Seattle Police Department (SPD) from the Department of Justice (DOJ) for preserving and supporting a variety of law enforcement programs aimed at preventing and reducing crime, providing services to victims, purchasing law enforcement and investigative equipment, enhancing law enforcement training and officer safety, implementing community-based programs, providing law enforcement overtime, and streamlining and augmenting technology systems;
- \$1.6 million to SPD from the DOJ for a program that provides transitional housing to reentering justice-involved women with substance use disorder histories and who will be returning to Seattle and adjacent locations within King County. This grant also supports a 0.5 Full Time Equivalent (FTE) program manager position, to sunset upon depletion of funding;
- \$1.0 million to SPD from the DOJ for consolidating body-worn video data in order to increase the

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accessibility of these records. It also funds a feasibility study of other ways to increase workflow efficiencies between law enforcement and prosecution agencies. This grant supports a 0.65 FTE program manager position, to sunset upon depletion of funding;

- \$170,021 to SPD from the Office of Community Oriented Policing Services (the COPS Office) for implementing an enhanced approach to teaching the history of policing, creating dialogues with formerly incarcerated individuals, and expanding on gender responsiveness training;
- \$655,092 to SPD from the DOJ Office of Juvenile Justice and Delinquency Prevention for maintaining the Northwest Regional Internet Crimes Against Children (ICAC) Task Force to address technology-facilitated child exploitation. This grant supports a 1.0 FTE program manager position, to sunset on September 30, 2023; and
- \$2.4 million to the Office of Housing (OH) to increase the existing US Treasury Emergency Rental Assistance (ERA) grant for tenant stabilization through rent assistance or eviction prevention efforts. This additional award is due to a redistribution of unspent funds from other jurisdictions based on a formula allocation.