

## 2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| 35  | 20     | A      | 1       |

**Budget Action Title:** Add a new CIP project page for SDOT's Highland Park Roundabout project and amend the CIP project page for SDOT's Vision Zero project

Ongoing: No

Has CIP Amendment: Yes Has Budget Proviso: No

Primary Sponsor: Herbold, Lisa

Councilmembers: Johnson; O'Brien

Staff Analyst: Calvin Chow

Council Bill or Resolution:

| Date | Total   | BC | SB | TM | LG | BH | LH | RJ | DJ | MO | KS |
|------|---------|----|----|----|----|----|----|----|----|----|----|
|      | Yes     |    |    |    |    |    |    |    |    |    |    |
|      | No      |    |    |    |    |    |    |    |    |    |    |
|      | Abstain |    |    |    |    |    |    |    |    |    |    |
|      | Absent  |    |    |    |    |    |    |    |    |    |    |

### ***Budget Action description:***

This green sheet adds a new Highland Park Roundabout project (Project ID TBD) to the Seattle Department of Transportation's (SDOT's) 2019-2024 Capital Improvement Program (CIP) as shown in Attachment A. This green sheet also amends the Vision Zero (MC-TR-C064) CIP project as shown in Attachment B; this amendment has the effect of transferring \$200,000 from the Vision Zero CIP project to the new Highland Park Roundabout project for design. Both projects are funded in SDOT's Mobility-Capital Budget Summary Level.

The Highland Park Roundabout project would construct a roundabout at the intersection of S.W. Holden St. and Highland Park Way S.W. The project includes pedestrian crossings at the west and south sides of the roundabout. The project was proposed by Highland Park residents to enhance safety, improve traffic flow, reduce cut through traffic, and create a sense of place at this gateway intersection.

The estimated cost of the project is \$2.5 million. SDOT had allocated \$200,000 to support design in the Vision Zero CIP project, and is in the process of seeking a Washington Department of Transportation City Safety grant for construction of the Highland Park Roundabout project.

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