

Department of Parks and Recreation

Park Acquisition and Development

BCL/Program Name:	Citywide and Neighborhood Projects	BCL/Program Code:	K72449
Project Type:	New Facility	Start Date:	Q4/2015
Project ID:	K732497	End Date:	Q4/2016
Location:			
Neighborhood Plan:	Not in Neighborhood Plan	Council District:	Multiple
Neighborhood District:	In more than one District	Urban Village:	In more than one Urban Village

This project provides funding for property acquisition, development, and other related items for park purposes using a variety of funding sources.

	LTD Actuals	2014 Rev	2015	2016	2017	2018	2019	2020	Total
Revenue Sources									
Real Estate Excise Tax I	0	0	<u>400</u>	0	0	0	0	0	400
CRS Misc Revenues	0	0	<u>2,905</u>	0	0	0	0	0	2,905
Total:	0	0	<u>3,305</u>	0	0	0	0	0	3,305
Fund Appropriations/Allocations									
Cumulative Reserve Subfund - Real Estate Excise Tax I Subaccount	0	0	<u>400</u>	0	0	0	0	0	400
Cumulative Reserve Subfund - Unrestricted Subaccount	0	0	<u>2,905</u>	0	0	0	0	0	2,905
Total*:	0	0	<u>3,305</u>	0	0	0	0	0	3,305
Spending Plan by Fund									
Cumulative Reserve Subfund - Real Estate Excise Tax I Subaccount		0	0	<u>400</u>	0	0	0	0	400
Cumulative Reserve Subfund - Unrestricted Subaccount		0	0	<u>2,905</u>	0	0	0	0	2,905
Total:		0	0	<u>3,305</u>	0	0	0	0	3,305

** This detail is informational Only. Funds are appropriated at the Budget Control Level. Amounts are in thousands of dollars.*