

2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
75	1	B	1

Budget Action Title: Appropriate \$69,000 of fund balance in DPR for operation of seven wading pools

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Johnson, Rob

Councilmembers: Bagshaw; Juarez

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	\$0
Net Balance Effect	\$0	\$0
Other Funds		
Park and Recreation Fund (10200)		
Revenues	\$0	\$0
Expenditures	\$0	\$69,000
Net Balance Effect	\$0	(\$69,000)
Total Budget Balance Effect	\$0	(\$69,000)

Budget Action description:

This green sheet appropriates \$69,000 of fund balance from the Department of Parks and Recreation operating fund to support staff, supplies, and utilities costs associated with operating seven wading pools, two days a week for eight weeks. These wading pools are intended to include:

- View Ridge

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- Ravenna
- Gilman
- Sandel
- Peppi's
- Beacon Hill
- Powell Barnett

Five of these wading pools were re-opened on a part-time basis in 2017 as a result of a first quarter supplemental budget add. This green sheet would use fund balance available in 2018 only for continued operation of these five wading pools and to operate two of the remaining moth-balled wading pools.

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Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Use DPR fund balance to operate seven wading pools.				DPR	Use of Fund Balance	379100	10200	2018	\$69,000	
2	Add appropriation to operate seven wading pools.				DPR	Swimming, Boating, and Aquatics	K310C	10200	2018		\$69,000