

Amendment 4
 to
CB 119818 – 2020 2Q Supplemental Ordinance
Sponsor: CM Herbold

Co-Sponsor: CM Juarez, and CM Lewis

Cut \$100k in HSD for a Community Health Engagement Location (CHEL) and Add \$100k to Finance General to Consolidate Funding for the CHEL

Add a new line to Section 1, Page 1 in CB 119818 as follows and adjust the total accordingly:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
1.1	Executive (Office of Housing)	2020 LTGO Taxable Bond Fund (36710)	Multifamily Housing (36710-BO-HU-3000)	(\$18,000,000)
1.2	Seattle Public Library	2019 Library Levy Fund (18200)	The Seattle Public Library (18200-BO-PL-SPL)	(\$511,000)
1.3	<u>Human Services</u> <u>Department</u>	<u>General Fund</u> <u>(00100)</u>	<u>Leadership and</u> <u>Administration (HSD-</u> <u>BO-HS-H7000</u>	<u>(\$100,000)</u>
Total				(\$18,511,000) (\$18,611,000)

Add a new line to Section 2, Page 1 in CB 119818 as follows and adjust the total accordingly:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount

2.6	<u>Finance General</u>	<u>General Fund</u> <u>(00100)</u>	<u>Reserves Budget</u> <u>Summary Level</u> <u>(00100-BO-FG-</u> <u>2QD00)</u>	<u>\$100,000</u>
Total				\$48,437,796 \$48,537,796

Jeff Simms
Select Budget Committee
Date: July 31, 2020
Version: 2

Reconcile changes to appropriations in this amendment with other adopted amendments to CB 119818

Effect: This amendment consolidates the funding for a community health engagement location (CHEL, also called a safe injection site) into a single BSL in Finance General by cutting \$100,000 from underspend in the Leadership and Administration Division in the Human Services Department. A CHEL is a location at which people with substance use disorder can consume narcotics in a supervised location and have access to key health and social services, including medical care, needle exchange, health promotion, behavioral health treatment, and social services.

[Green Sheet 259-10-A-1-2018](#) appropriated \$1,300,000 to Finance General for this purpose in the 2018 Adopted Budget. [Green Sheet 14-1-B-1](#) appropriated an additional \$100,000 to the Human Services Department for this purpose in the 2019 Adopted Budget. The carry forward of Green Sheet 14-1-B-1 was errantly omitted from the carry forward ordinance.