

2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
333	1	B	1

Budget Action Title: Use \$100,000 in 2017 FAS fund balance for a hearing loop in the Boards & Commissions Room

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Herbold, Lisa

Councilmembers: Juarez; O'Brien

Staff Analyst: Tony Kilduff

Council Bill or Resolution:

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	\$0
Net Balance Effect	\$0	\$0
Other Funds		
Finance and Administrative Services Fund (50300)		
Revenues	\$0	\$0
Expenditures	\$100,000	\$0
Net Balance Effect	(\$100,000)	\$0
Total Budget Balance Effect	(\$100,000)	\$0

Budget Action description:

This green sheet would use \$100,000 in FAS 2017 fund balance to install a hearing loop in the Boards and Commissions Room.

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Hearing loop technology is a simple, effective, and relatively inexpensive way to accommodate those with hearing impairment. The Seattle Commission for People with disAbilities and the Seattle King County Advisory Council on Aging and Disability Services have made this request. The Boards and Commission Room hosts several citizen advisory groups including the People with disAbilities Commission.

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Budget Action Transactions

Budget Action Title: Use \$100,000 in 2017 FAS fund balance for a hearing loop in the Boards & Commissions Room

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase use of FAS fund balance for hearing loop				FAS	Use of (Contribution to) Fund Balance - FAS Operating Fund	379100	50300	2017	\$100,000	
2	Increase FAS spending for hearing loop				FAS	General Government Facilities - General (50300-CIP)	A1GM1	50300	2017		\$100,000