Calvin Chow Select Committee on 2024 Transportation Levy July 2, 2024 v1

## Amendment 6 to CB 120788 – 2024 Transportation Levy

**Sponsor:** Councilmember Morales

Restore Neighborhood-Initiated Safety Partnership Program Funding

**Effect:** This amendment would make the following revisions to Attachment A (Transportation Levy Spending Breakdown) to CB 120788:

- Add \$14 million to the Neighborhood-Initiated Safety Partnership Program in the Vision Zero, School and Neighborhood Safety element.
- Reduce \$14 million from the District Project Fund in the Vision Zero, School and Neighborhood Safety element, eliminating funding for this program.

**Note:** This amendment's revisions are shown in red double <u>underline</u>/<u>strikethrough</u>. This amendment shows the proposed revisions in Amendment 1 (Chair's Amendment) as blue single <u>underline</u>/<u>strikethrough</u>.

## Amend the Vision Zero, School and Neighborhood Safety element of Attachment A (Transportation Levy Spending Breakdown) to CB 120788 as follows:

**Vision Zero, School and Neighborhood Safety:** Make targeted and community-requested improvements to streets, sidewalks, intersections, and crossings to reduce traffic collisions, severe injuries, and fatalities.

Category	Estimated Investments	Levy Funding
Vision Zero	Implement:	\$70M
	<ul> <li>Safety redesign projects on up to 12 corridors on the High Injury Network</li> <li>Responsive safety projects at up to 40 high-collision locations</li> <li>Leading pedestrian intervals at 280 intersections</li> <li>Traffic calming on 50 corridors</li> </ul>	
	Anticipated Initial Vision Zero projects on:  • Aurora Ave N • N/NE 85th St • S Othello St • N 105th St/Holman Rd NW • Dexter Ave N • Lake City Way NE • 4 <sup>th</sup> Ave S • MLK Jr Way S • Rainier Ave S	

**Note:** Multiple amendments may amend the same sections, subsections, or attachments. Following Select Committee action on all amendments, Central Staff will reconcile language and renumber and re-letter sections, subsections, and attachments as needed in the amended bill.

	N /NE EO+P C+	
	• N/NE 50th St	
	<ul> <li>Other projects as identified in Vision Zero work plans</li> </ul>	
Safe Routes to	<ul> <li>Contribute to up to at least 70 projects to improve</li> </ul>	<del>\$7M</del>
School	safety and fund safety education programs at public	<u>\$14M</u>
	schools	
Aurora Avenue	<ul> <li>Implement safety improvements and phased</li> </ul>	\$30M
N Safety	reconstruction on Aurora Ave N aided by leverage	
-	<del>funds</del>	
	<ul> <li>Aided by state and federal leverage funds, install</li> </ul>	
	sidewalks along Aurora Ave N from N 115th St to N	
	145th St and implement safety improvements	
	including pedestrian lighting and plant trees along	
	Aurora Ave N.	
Neighborhood-	Build up to 16 neighborhood-initiated and co-created	\$41M
Initiated Safety	projects, focusing on community priorities across all	<del>\$25.5M</del>
Partnership	Council Districts with an emphasis on equity. This	\$39.5M
Program	could include safety and mobility enhancements like	
	new sidewalks, crossings, and transit access.	
District Project	Provide funds to address emergent safety concerns	<del>\$14M</del>
Fund	and requests	
Neighborhood	Address community priorities for neighborhood scale	<u>\$7M</u>
Scale Traffic	traffic safety improvements. This could include	
<u>Safety</u>	safety and mobility enhancements like traffic	
<u>Programs</u>	calming, new sidewalks, crossings, and transit access.	
Levy Funding		\$162M
		\$160.5M
Expected Additional Leverage		\$74M-\$90M