

2016 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
65	1	B	2

Budget Action Title: Redirect \$348,000 in 2013 King County Levy funds for the Rainier Beach Urban Farm and Wetlands Project and provide \$348,000 in REET II backfill; amend the 2016-2021 CIP accordingly.

Has CIP Amendment: Yes Has Budget Proviso: No

Councilmembers: Bagshaw; Godden; Harrell; O'Brien; Rasmussen

Staff Analyst: Traci Ratzliff; Vinh Tang

Council Bill or Resolution:

Date		Total	SB	BH	JO	TR	NL	TB	JG	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2015 Increase (Decrease)	2016 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	\$0
Net Balance Effect	\$0	\$0
Other Funds		
Cumulative Reserve Subfund - REET II Subaccount (00161)		
Revenues	\$0	\$0
Expenditures	\$0	\$348,000
Net Balance Effect	\$0	(\$348,000)
2013 King County Parks Levy		
Revenues	\$0	\$0

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<i>Expenditures</i>	<i>\$0</i>	<i>\$0</i>
<i>Net Balance Effect</i>	<i>\$0</i>	<i>\$0</i>
<i>Total Budget Balance Effect</i>	<i>\$0</i>	<i>(\$348,000)</i>

Budget Action description:

This green sheet would add \$348,000 to the Opportunity Fund Development – 2008 Parks Levy Capital Improvement program (CIP project K730041) for the purpose of funding the Rainier Beach Urban Farm and Wetlands project. The green sheet would redirect \$348,000 in 2013 King County Park Levy funds from the Play Area Renovations Project (K732468) to the Opportunity Fund Development – 2008 Parks Levy Capital Improvement program (CIP project K730041). In addition, it provides \$348,000 in REET II to the Play Area Renovations Project (K732468) to replace the reduction in 2013 King County Park Levy fund.

The full project budget for the Rainier Beach Urban Farm and Wetlands is estimated at \$3,466,044, and the Seattle Tilth and the Friends of Rainier Beach Urban Farm and Wetlands have already secured \$3,118,290. This budget action would provide all of the remaining funding needed to rebid and pay for the project development. The capital project will expand the farm, make much needed improvements to the site, and make it the premier educational facility for sustainable community urban agriculture. The Rainier Beach Urban Farm and Wetlands is Seattle’s largest urban farm.

This green sheet would also revise the Department of Parks and Recreation Proposed 2016-2021 Capital Improvement Program as shown in Attachments 1 and 2 to this green sheet; create a new Budget Control Level of the 2013 King County Parks Levy fund called “Opportunity Fund (36000-CIP)”, and approve the following purpose statement for the BCL:

“The purpose of the 2013 King County Parks Levy - Opportunity Fund Development Budget Control Level (BCL) is to provide funding for development projects identified by neighborhood and community groups. This BCL is funded by the 2013 King County Parks Levy (36000).”

Background:

This 7.5 acre property is owned by Seattle Parks and Recreation. The Rainier Beach Urban Farm and Wetlands is co-operated by Seattle Tilth and the Friends of Rainier Beach Urban Farm and Wetlands. The Rainier Beach Urban Farm and Wetlands program is a significant asset that addresses a multitude of issues, including hunger, health, youth employment, environmental education, community building and neighborhood safety.

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Budget Action Transactions

Budget Action Title: Redirect \$348,000 in 2013 King County Levy funds for the Rainier Beach Urban Farm and Wetlands Project and provide \$348,000 in REET II backfill; amend the 2016-2021 CIP accordingly.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Reduce project appropriation to support Rainier Beach Urban Farm and Wetlands Capital Project				DPR	Ballfields/Athletic Courts/Play Areas (36000-CIP)	K72445	36000	2016		(\$348,000)
2	Add appropriation for Rainier Beach Urban Farm and Wetlands Capital Project (Project Number K70153)				DPR	Opportunity Fund (36000-CIP)	K720041	36000	2016		\$348,000
3	Increase use of CRS REET II fund balance for DPR Play Area Renovations project (Project Number K732468).				CRS	Use of (Contribution to) Fund Balance	379100	00161	2016	\$348,000	
4	Increase CRS REET II support to DPR for Play Area Renovations project (Project Number K732468).				DPR	Ballfields/Athletic Courts/Play Areas (00161-CIP)	K72445	00161	2016		\$348,000