



# CITY OF SEATTLE

## City Council

### Agenda

Tuesday, July 26, 2022

2:00 PM

Council Chamber, City Hall  
600 4th Avenue  
Seattle, WA 98104

Debora Juarez, Council President  
Lisa Herbold, Member  
Andrew J. Lewis, Member  
Tammy J. Morales, Member  
Teresa Mosqueda, Member  
Sara Nelson, Member  
Alex Pedersen, Member  
Kshama Sawant, Member  
Dan Strauss, Member

Chair Info: 206-684-8805; [Debora.Juarez@seattle.gov](mailto:Debora.Juarez@seattle.gov)

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# CITY OF SEATTLE

## City Council Agenda

**July 26, 2022 - 2:00 PM**

### **Meeting Location:**

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

### **Committee Website:**

<http://www.seattle.gov/council>

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Members of the public may register for remote or in-person Public Comment to address the Council. Details on how to provide Public Comment are listed below:

Remote Public Comment - Register online to speak during the Public Comment period at the 2:00 p.m. City Council meeting at <http://www.seattle.gov/council/committees/public-comment>. Online registration to speak will begin two hours before the 2:00 p.m. meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

In-Person Public Comment - Register to speak on the Public Comment sign-up sheet located inside Council Chambers at least 15 minutes prior to the meeting start time. Registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair

Submit written comments to all Councilmembers at [Council@seattle.gov](mailto:Council@seattle.gov)

### **A. CALL TO ORDER**

### **B. ROLL CALL**

### **C. PRESENTATIONS**

### **D. PUBLIC COMMENT**

*Members of the public may sign up to address the Council for up to 2 minutes on matters on this agenda; total time allotted to public comment at this meeting is 20 minutes.*

**E. ADOPTION OF INTRODUCTION AND REFERRAL CALENDAR:**

*Introduction and referral to Council committees of Council Bills (CB), Resolutions (Res), Appointments (Appt), and Clerk Files (CF) for committee recommendation.*

[IRC 359](#)

July 26, 2022

**Attachments:** [Introduction and Referral Calendar](#)

**F. APPROVAL OF THE AGENDA****G. APPROVAL OF CONSENT CALENDAR**

*The Consent Calendar consists of routine items. A Councilmember may request that an item be removed from the Consent Calendar and placed on the regular agenda.*

**Journal:**

[Min 392](#)

July 19, 2022

**Attachments:** [Minutes](#)

**Bills:**

[CB 120377](#)

AN ORDINANCE appropriating money to pay certain claims for the week of July 11, 2022 through July 15, 2022 and ordering the payment thereof; and ratifying and confirming certain prior acts.

**Appointments:****SUSTAINABILITY AND RENTERS' RIGHTS COMMITTEE:**

[Appt 02269](#) Reappointment of Debolina Banerjee as member, Green New Deal Oversight Board, for a term to April 30, 2025.

**The Committee recommends that City Council confirm the Appointment (Appt).**

**In Favor: 4 - Sawant, Juarez, Lewis, Morales**

**Opposed: None**

**Attachments:** [Appointment Packet](#)

[Appt 02270](#) Reappointment of Emily J. Myers as member, Green New Deal Oversight Board, for a term to April 30, 2025.

**The Committee recommends that City Council confirm the Appointment (Appt).**

**In Favor: 4 - Sawant, Juarez, Lewis, Morales**

**Opposed: None**

**Attachments:** [Appointment Packet](#)

[Appt 02271](#) Reappointment of Andrea Ornelas as member, Green New Deal Oversight Board, for a term to April 30, 2025.

**The Committee recommends that City Council confirm the Appointment (Appt).**

**In Favor: 4 - Sawant, Juarez, Lewis, Morales**

**Opposed: None**

**Attachments:** [Appointment Packet](#)

[Appt 02272](#) Reappointment of Deepa Sivarajan as member, Green New Deal Oversight Board, for a term to April 30, 2025.

**The Committee recommends that City Council confirm the Appointment (Appt).**

**In Favor: 4 - Sawant, Juarez, Lewis, Morales**

**Opposed: None**

**Attachments:** [Appointment Packet](#)

[Appt 02273](#) Reappointment of Jess Wallach as member, Green New Deal Oversight Board, for a term to April 30, 2025.

**The Committee recommends that City Council confirm the Appointment (Appt).**

**In Favor: 4 - Sawant, Juarez, Lewis, Morales**

**Opposed: None**

**Attachments:** [Appointment Packet](#)

## H. COMMITTEE REPORTS

*Discussion and vote on Council Bills (CB), Resolutions (Res), Appointments (Appt), and Clerk Files (CF).*

### CITY COUNCIL:

1. [CB 120372](#) AN ORDINANCE relating to employment in Seattle; amending Sections 100.025, 100.030, and 5 of Ordinance 126274 to establish a new date for ending hazard pay requirements and automatically repealing the ordinance.

**Supporting**

**Documents:** [Summary and Fiscal Note](#)  
[Central Staff Memo](#)

2. [CB 120375](#) AN ORDINANCE relating to the Seattle Criminal Code, adding a new Chapter 12A.32 to the Seattle Municipal Code; and amending Section 12A.20.060 of the Seattle Municipal Code.

**Supporting**

**Documents:** [Summary and Fiscal Note](#)  
[Proposed Amendment A](#)

## SUSTAINABILITY AND RENTERS' RIGHTS COMMITTEE

3. [Appt 02268](#) Appointment of Jessyn Farrell as Director of the Office of Sustainability and Environment.

**The Committee recommends that City Council confirm the Appointment (Appt).**

**In Favor: 4 - Sawant, Juarez, Lewis, Morales**

**Opposed: None**

**Attachments:** [Appointment Packet](#)  
[Confirmation Question Responses](#)

**FINANCE AND HOUSING COMMITTEE:**

4. [CB 120365](#) AN ORDINANCE authorizing, in 2022, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, Department of Finance and Administrative Services, Department of Neighborhoods, Human Services Department, Seattle Parks and Recreation, Seattle Public Library, Seattle Public Utilities, and the Seattle Police Department to accept specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

**The Committee recommends that City Council pass the Council Bill (CB).**

**In Favor: 4 - Mosqueda, Pedersen, Nelson, Lewis**

**Opposed: None**

**Supporting Documents:** [Summary and Fiscal Note](#)  
[Summary Att A](#)

5. [CB 120366](#) AN ORDINANCE amending Ordinance 126490, which adopted the 2022 Budget, including the 2022-2027 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2022-2027 CIP; creating positions; modifying positions; abrogating positions; modifying or adding provisos; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

**The Committee recommends that City Council pass as amended the Council Bill (CB).**

**In Favor: 4 - Mosqueda, Pedersen, Nelson, Lewis**

**Opposed: None**

**Attachments:** [Att A - CIP Project Additions and Corrections v2](#)

**Supporting**

**Documents:** [Summary and Fiscal Note](#)

[Summary Att A](#)

[Proposed Amendment A](#)

6. [CB 120367](#) AN ORDINANCE accepting the gift of a Harvard Government Performance Lab fellow; and ratifying and confirming certain prior acts.

**The Committee recommends that City Council pass the Council Bill (CB).**

**In Favor: 4 - Mosqueda, Pedersen, Nelson, Lewis**

**Opposed: None**

**Supporting**

**Documents:** [Summary and Fiscal Note](#)

7. [CB 120371](#) AN ORDINANCE relating to the Department of Finance and Administrative Services; declaring a portion of Lot 31, Block 2, Kramer Heights Addition, Volume 13 of Plats, page 66, that is not needed for street purposes, as surplus to the City's needs; authorizing the sale of said northern 45 feet of the property to the owners of the adjoining property at fair market value; and authorizing the transfer of the southern 65 feet of the property to the owners of the adjoining property, with covenants on the property to benefit affordable housing; authorizing the Director of Finance and Administrative Services to execute all documents for the transfer of the properties; and directing how the proceeds from the sale shall be distributed.

**The Committee recommends that City Council pass the Council Bill (CB).**

**In Favor: 4 - Mosqueda, Pedersen, Nelson, Lewis**

**Opposed: None**

**Supporting Documents:**

[Summary and Fiscal Note](#)

[Summary Att A - Map of Snippet at 38th Ave S and South Angeline St](#)

**I. ITEMS REMOVED FROM CONSENT CALENDAR**

**J. ADOPTION OF OTHER RESOLUTIONS**

**K. OTHER BUSINESS**

**L. ADJOURNMENT**



Legislation Text

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**File #:** IRC 359, **Version:** 1

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July 26, 2022



## Introduction and Referral Calendar

List of proposed Council Bills (CB), Resolutions (Res), Appointments (Appt) and Clerk Files (CF) to be introduced and referred to a City Council committee

Record No.	Title	Committee Referral
<b><u>By: Mosqueda</u></b>		
1. <a href="#">CB 120377</a>	AN ORDINANCE appropriating money to pay certain claims for the week of July 11, 2022 through July 15, 2022 and ordering the payment thereof; and ratifying and confirming certain prior acts.	City Council
<b><u>By: Nelson</u></b>		
2. <a href="#">CB 120378</a>	AN ORDINANCE related to the City Light Department; authorizing the General Manager and Chief Executive Officer of City Light to execute an operation and maintenance agreement and a telecommunications agreement, both with Public Utility District No. 1 of Snohomish County; and ratifying and confirming certain prior acts.	Economic Development, Technology, and City Light Committee
<b><u>By: Pedersen, Strauss</u></b>		
3. <a href="#">CB 120379</a>	AN ORDINANCE relating to regulations of food delivery platforms; establishing requirements for food delivery platforms providing delivery services to restaurants; and amending Chapter 7.30 of the Seattle Municipal Code.	Economic Development, Technology, and City Light Committee
<b><u>By: Nelson</u></b>		
4. <a href="#">Res 32061</a>	A RESOLUTION relating to the City Light Department; acknowledging and approving the 2022 Integrated Resource Plan as conforming with the public policy objectives of The City of Seattle and the requirements of the State of Washington; and approving the Integrated Resource Plan for the biennium September 2022 through August 2024.	Economic Development, Technology, and City Light Committee
<b><u>By: Juarez</u></b>		
5. <a href="#">Appt 02289</a>	Appointment of Cece Hoffman as member, Indigenous Advisory Council, for a term to July 31, 2023.	Governance, Native Communities, and Tribal Governments Committee

**By: Juarez**

6. [Appt 02290](#) Appointment of Esther Lucero as member, Indigenous Advisory Council, for a term to July 31, 2023. Governance, Native Communities, and Tribal Governments Committee

**By: Juarez**

7. [Appt 02291](#) Appointment of Donny Stevenson as member, Indigenous Advisory Council, for a term to July 31, 2023. Governance, Native Communities, and Tribal Governments Committee

**By: Juarez**

8. [Appt 02292](#) Appointment of Asia Tail as member, Indigenous Advisory Council, for a term to July 31, 2023. Governance, Native Communities, and Tribal Governments Committee

**By: Juarez**

9. [Appt 02293](#) Appointment of Derrick Leonard Belgarde, Indigenous Advisory Council, for a term to July 31, 2024. Governance, Native Communities, and Tribal Governments Committee

**By: Juarez**

10. [Appt 02294](#) Appointment of Jaci S. McCormack as member, Indigenous Advisory Council, for a term to July 31, 2024. Governance, Native Communities, and Tribal Governments Committee

**By: Juarez**

11. [Appt 02295](#) Appointment of Luther F. Mills Jr. as member, Indigenous Advisory Council, for a term to July 31, 2024. Governance, Native Communities, and Tribal Governments Committee

**By: Juarez**

12. [Appt 02296](#) Appointment of Suzanne Sailto as member, Indigenous Advisory Council, for a term to July 31, 2024. Governance, Native Communities, and Tribal Governments Committee

**By: Juarez**

13. [Appt 02297](#) Appointment of Jeremy Takala as member, Indigenous Advisory Council, for a term to July 31, 2024. Governance, Native Communities, and Tribal Governments Committee

**By: Juarez**

14. [Appt 02304](#) Appointment of Billy Hetherington as member, Labor Standards Advisory Commission, for a term to April 30, 2023. Governance, Native Communities, and Tribal Governments Committee

**By: Strauss**

15. [Appt 02302](#) Appointment of Rico Quirindongo as Director of the Office of Planning and Community Development, for a term to August 1, 2026. Land Use Committee

**By: Pedersen**

16. [CB 120380](#) AN ORDINANCE accepting various deeds for street or alley purposes; laying off, opening, widening, extending, and establishing portions of rights-of-way; placing the real property conveyed by said deeds under the jurisdiction of the Seattle Department of Transportation; and ratifying and confirming certain prior acts. (This ordinance concerns the following rights-of-way: the alley in Block 94, D.T. Denny's First Addition to North Seattle; the alley in Lots 01 through 06 and Lots 15 through 22, Central Addition to Columbia; the alley in Block 40, Second Addition to the Town of Seattle as laid off by the Heirs of Sarah A. Bell (deceased) (Commonly known as Heirs of Sarah A. Bell's 2nd Addition to the City of Seattle); Garfield Street abutting Block 7, Union Lake Addition Supplemental to the City of Seattle; 30th Avenue Northeast abutting Block 1, Kenwood Division Two; the alley in Block 13, Pontius Fourth Addition to the City of Seattle; the alley in Block V, Bell's 6th Addition to the City of Seattle; the alleys in Parcel A and Parcel B, City of Seattle Lot Boundary Adjustment Number 3029414 recorded under King County Recording Number 20180212900012 (previously known as Block 4, Sea View Park); the alley in Block 7, Queen Addition to the City of Seattle; the alley in Block 32, South Park; the alley in Transportation and Seattle Public Utilities

Block 20, North Seattle; the alley in Block 36, Second Addition to that part of the City of Seattle, as laid off by A.A. Denny and W.N. Bell (Commonly known as Bell & Denny's 2nd Addition to the City of Seattle); the alley in Block 103, David T. Denny's First Addition to North Seattle; the alley in Block 10, Westlake Boulevard Addition to the City of Seattle; the alley in Unit 7, 516-528 Valley Street, a condominium, according to the Declaration thereof recorded under King County Recording Number 20191030000832, located in Survey Map and Plans filed in Volume 306 of Condominiums, pages 38 through 40 (previously known as Block 46, Replat of Blocks 44 to 53 inclusive Mercer's Second Addition to North Seattle); and the alley in Parcels A, B, and C, City of Seattle Lot Boundary Adjustment Number 3032062-LU, recorded under King County Recording Number 20190109900005 (previously known as Block 10, Greenwood Park 2nd Addition to the City of Seattle.)

**By: Pedersen**

17. [CB 120381](#)

AN ORDINANCE accepting 21 limited purpose easements for public sidewalk and alley turn-around purposes; placing the real property conveyed by such easements under the jurisdiction of the Seattle Department of Transportation; and ratifying and confirming prior acts. (This ordinance concerns the following rights of way: the sidewalk adjoining Block 19, North Seattle; the sidewalk adjoining Lot 1, John Oh Short Plat, City of Seattle Short Subdivision No. 9802503, recorded under King County Recording No. 9811139005; the alley in Block 6, Addition to the Town of Seattle, as laid out by A.A. Denny (Commonly known as A.A. Denny's 2nd Addition to the City of Seattle); the sidewalk adjoining Parcel A, City of Seattle Lot Boundary Adjustment No. 3031810-LU, recorded under King County Recording Number 20180725900001 (previously known as Block 173, Gilman Park); the sidewalk adjoining Block 53, Second Addition to the Town of Seattle as laid off by the Heirs of Sarah A. Bell, (deceased) (Commonly known as Heirs of Sarah A. Bell's 2nd Addition to the City of Seattle); the sidewalk adjoining Block 2, Werett's Addition to the City of Seattle; the sidewalk adjoining Block 9, Assessor's Plat of University Heights; the sidewalk adjoining Parcel A, City of Seattle Short Subdivision No. 3026630, recorded under King County Recording No. 20171214900005 (previously known as Block 9, Assessor's Plat of University Heights); the sidewalk adjoining Section 8, Township 25 North, Range 4 East, Willamette Meridian; the sidewalk adjoining Parcel X, City of Seattle Short Subdivision No. 3033211-LU, recorded under Recording No. 20190625900001, as amended, (previously known as Tract 51, Maple Leaf Addition to Green Lake Circle); the sidewalk adjoining Block 12, Hillman City Division No. 6 (also known as Parcel B, City of Seattle Boundary Line Adjustment No. 8708146, as recorded under King County Recording Number 8804070228); the sidewalk adjoining Block 8, Lake View Addition to the City of Seattle; the sidewalk adjoining Block 9, Supplemental Plat of G. Kinnear's Addition to the City of

Transportation and  
Seattle Public  
Utilities

Seattle; the sidewalk adjoining Block A, Greene's Replat of Block 10, Squire Park Add. to the City of Seattle; the sidewalk adjoining the Southwest quarter of Section 16, Township 25 North, Range 4 East, Willamette Meridian; the sidewalk adjoining Block 7, University Heights; the sidewalk adjoining Parcels A and B, City of Seattle Lot Boundary Adjustment No. 3033818-LU, recorded under King County Recording Number 20200928900010 (previously known as Block 3, Capitol Hill Addition to the City of Seattle, Division No. 1); the sidewalk adjoining Block 13, Westholme; the sidewalk adjoining Lots 4 and 5, Turk's Addition to Columbia; the sidewalk adjoining the Southeast quarter of Section 16, Township 24 North, Range 4 East, Willamette Meridian; the sidewalk adjoining Block 2, Fruitvale Addition to the City of Seattle; and the sidewalk adjoining Block 12, Brooklyn Addition to Seattle.)

**By: Pedersen**

18. [CB 120382](#)

AN ORDINANCE accepting various deeds for street or alley purposes; laying off, opening, widening, extending, and establishing portions of rights of way; placing the real property conveyed by said deeds under the jurisdiction of the Seattle Department of Transportation; and ratifying and confirming certain prior acts. (This ordinance concerns the following rights of way: the alley in Block 5, The Byron Addition to the City of Seattle; the alley in Parcel A and B, City of Seattle Lot Boundary Adjustment Number 3027604, recorded under King County Recording Number 20170915900006 (previously known as Lots 1 through 6, Block V, Bell's 6th Addition to the City of Seattle); the alley in Block 26, North Seattle; the alley in Block 5, South Park; Phinney Avenue North abutting Block 8, Osner's Suburban Homes; the alley in Block 19, North Seattle; the alley in Block 24, D.T. Denny's Home Addition to the City of Seattle; the alley in Block 1, Northholme; the alley in Block 2, West Seattle Land and Improvement Co.'s Fourth Plat; the alley in Block 92, Gilman Park; the alley in Block 9, Francies R., Day's LaGrande; the alley in Block 15, Brooklyn Addition to Seattle; the alley in Block 5, Highland View; Union Bay Place Northeast abutting Block 9, Exposition Heights; the alley in Block 49, The Boston Co's Plat of West Seattle; Northwest 100th Street abutting Tract 24, Berkeley Heights; the alley in Block 7, University Heights; the alley in Block 9, Assessor's Plat of University Heights, Parcel A, City of Seattle Short Subdivision Number 3026630, recorded under King County Recording Number 20171214900005 (previously known as Block 9, Assessor's Plat of University Heights), and a portion of Section 8, Township 25 North, Range 4 East, Willamette Meridian; Brooklyn Avenue Northeast abutting Block 9, Assessor's Plat of University Heights, Parcel A, City of Seattle Short Subdivision Number 3026630, recorded under King County Recording Number 20171214900005 (previously known as Block 9, Assessor's Plat of University Heights), and a portion of Section 8, Township 25 North, Range 4 East, Willamette Meridian; and South Rose Street abutting Block 2, Fruitvale Addition to the City of Seattle.)

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Utilities

**By: Pedersen**

19. [CB 120383](#)

AN ORDINANCE accepting various deeds for street or alley purposes; laying off, opening, widening, extending, and establishing portions of rights-of-way; placing the real property conveyed by said deeds under the jurisdiction of the Seattle Department of Transportation; and ratifying and confirming certain prior acts. (This ordinance concerns the following rights of way: the alley in Block 60, D.T. Denny's Park Addition to North Seattle; the alley in Block 56, Gilman Park; Airport Way South abutting Parcels D and F, City of Seattle Lot Boundary Adjustment Number 3033668-LU, Volume 435 of Surveys at Pages 38-43, recorded under King County Recording Number 20201105900023 (previously known as Timothy Grow's D L.C. and Government Lot 1 in Section 3, Township 23 North, Range 4 East, Willamette Meridian); the alley in Block 8, University Heights; the alley in Block 4, Rainier Boulevard Addition to the City of Seattle; the alley in Block 80, D.T. Denny's Park Addition to North Seattle; the alley in Parcels A, B, and C, City of Seattle Lot Boundary Adjustment Number 3033269-LU, recorded under King County Recording Number 20190412900023 (previously known as Block 8, Queen Addition to the City of Seattle); South Holgate Street abutting Block 14, Jos. C. Kinnear's Addition to the City of Seattle; the alley in Block 20, North Park; 46th Avenue South abutting Block 1, Dunlap's Half Acre Tracts; South Director Street in Tract 7, Excelsior Acre Tracts; the alley in Block 16, Licton Springs Park; the alley in Block 133, Gilman Park; the alley in Block 90, Woodlawn Addition to Green Lake; the alley in Block 49, H.W. Treat's 1st Addition to the City of Ballard; the alley in Block 11, Pettit's University Addition to the City of Seattle; 11th Avenue Northeast abutting Block 11, Pettit's University Addition to the City of Seattle; the alley in Block 12, Pettit's University Addition to the City of Seattle; the alley in Block 7, South Park Heights; the alley in Block 1, Green Lake Circle Railroad Addition to the City of Seattle; Brooklyn Avenue Northeast abutting Block 8, University Heights; 7th Avenue South abutting Parcel C, City of Seattle Short Subdivision Number 3008635, recorded under King County Recording Number 20090617900005 (previously known as Tract 1, Excelsior Acre Tracts); South Pilgrim Street abutting Parcel C, City of Seattle Lot Boundary Adjustment 8900415, recorded under King County Recording Number 9107220324 (previously known as Lot 35, The First Addition to Rainier Beach); and the alley in Block 22, South Park.)

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Utilities

**By: Pedersen**

20. [CB 120384](#)

AN ORDINANCE relating to the South Park Bridge project; authorizing the Director of the Seattle Department of Transportation to acquire, accept, and record, on behalf of The City of Seattle, a quit claim deed from King County, a political subdivision of the State of Washington, for property situated in Lots 9 through 13, Block 37, South Park; placing the real property rights and interests conveyed by such

Transportation and  
Seattle Public  
Utilities

deed under the jurisdiction of the Seattle Department of Transportation and designating for transportation purposes; laying off the deed as right-of-way; and ratifying and confirming certain prior acts.

**By: Pedersen**

21. [Appt 02280](#) Appointment of David L. Frantz as member, Seattle Pedestrian Advisory Board, for a term to March 31, 2023. Transportation and Seattle Public Utilities

**By: Pedersen**

22. [Appt 02281](#) Appointment of Chelsea Morrison as member, Seattle Pedestrian Advisory Board, for a term to March 31, 2023. Transportation and Seattle Public Utilities

**By: Pedersen**

23. [Appt 02282](#) Appointment of Natasha Riveron as member, Seattle Pedestrian Advisory Board, for a term to March 31, 2023. Transportation and Seattle Public Utilities

**By: Pedersen**

24. [Appt 02283](#) Appointment of Rohit Ammanamanchi as member, Seattle Pedestrian Advisory Board, for a term to March 31, 2024. Transportation and Seattle Public Utilities

**By: Pedersen**

25. [Appt 02284](#) Appointment of Fallon Boyle as member, Seattle Pedestrian Advisory Board, for a term to March 31, 2024. Transportation and Seattle Public Utilities

**By: Pedersen**

26. [Appt 02285](#) Reappointment of Emily D. Davis as member, Seattle Pedestrian Advisory Board, for a term to March 31, 2024. Transportation and Seattle Public Utilities

**By: Pedersen**

27. [Appt 02286](#) Appointment Christopher A. Grgich as member, Seattle Pedestrian Advisory Board, for a term to March 31, 2024. Transportation and Seattle Public Utilities

**By: Pedersen**

28. [Appt 02287](#) Appointment of Wes Mills as member, Seattle Pedestrian Advisory Board, for a term to March 31, 2024. Transportation and Seattle Public Utilities

**By: Pedersen**

29. [Appt 02288](#) Appointment of Emilie Y. Szeto as member, Seattle Pedestrian Advisory Board, for a term to March 31, 2024. Transportation and Seattle Public Utilities

**By: Pedersen**

30. [Appt 02298](#) Appointment of Noa Guter as member, Seattle School Traffic Safety Committee, for a term to March 31, 2025. Transportation and Seattle Public Utilities

**By: Pedersen**

31. [Appt 02299](#) Reappointment of Mary Ellen Russell as member, Seattle School Traffic Safety Committee, for a term to March 31, 2025. Transportation and Seattle Public Utilities

**By: Pedersen**

32. [Appt 02300](#) Appointment of McKenna Lux as member, Seattle Transit Advisory Board, for a term to August 2, 2023. Transportation and Seattle Public Utilities

**By: Pedersen**

33. [Appt 02301](#) Appointment of Steven R. Sawyer as member, Levy to Move Seattle Oversight Committee, for a term to December 31, 2022. Transportation and Seattle Public Utilities

**By: Pedersen**

34. [Appt 02303](#) Appointment of Jessica Nguyen as member, Levy to Move Seattle Oversight Committee, for a term to December 31, 2025. Transportation and Seattle Public Utilities



Legislation Text

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**File #:** Min 392, **Version:** 1

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July 19, 2022

# SEATTLE CITY COUNCIL

600 Fourth Ave. 2nd Floor  
Seattle, WA 98104



## Journal of the Proceedings of the Seattle City Council

Tuesday, July 19, 2022

2:00 PM

**Council Chamber, City Hall**

**600 4th Avenue**

**Seattle, WA 98104**

**City Council**

*Debora Juarez, Council President*

*Lisa Herbold, Member*

*Andrew J. Lewis, Member*

*Tammy J. Morales, Member*

*Teresa Mosqueda, Member*

*Sara Nelson, Member*

*Alex Pedersen, Member*

*Kshama Sawant, Member*

*Dan Strauss, Member*

*Chair Info: 206-684-8805; [Debora.Juarez@seattle.gov](mailto:Debora.Juarez@seattle.gov)*

**A. CALL TO ORDER**

The City Council of The City of Seattle met in the Council Chamber in Seattle, Washington, on July 19, 2022, pursuant to the provisions of the City Charter. The meeting was called to order at 2:01 p.m., with Council President Juarez presiding.

**B. ROLL CALL**

**Present:** 9 - Juarez, Herbold, Lewis, Morales, Mosqueda, Nelson, Pedersen, Sawant, Strauss

**C. PRESENTATIONS**

There were none.

**D. PUBLIC COMMENT**

The following individuals addressed the Council:

Howard Gale  
Bryan Clark  
Jessica Scalzo  
Eva Metz  
Jordan Van Voast  
Kristin Monahan  
Barbara Phinney  
Matthew Gliboff  
Preston Sahabu  
Rev. Robert Jeffrey  
Nyree Krikorian  
Taylor Werner  
Jacob Schear  
Theo Nestor  
Adi Stein  
Justin Martin  
Caitlin Christensen  
Zachary Kirshbaum  
Anita Schumacher  
Daniel Blackburn  
Karl Dyer  
Madeline Danks  
Joelle Craft  
Jennifer Rosewood  
Molly Sotherden  
Joe Kunzler  
Chelsey DiPasquale-Hunton  
Shariya Kelly  
Kara Yates  
Annika Hoogestraat  
Steve Rubstello  
David Haines  
Steve Gillespie  
Alex Tsimerman

**E. ADOPTION OF INTRODUCTION AND REFERRAL CALENDAR:**

[IRC 358](#)      **July 19, 2022**

**Motion was made, duly seconded and carried, to adopt the proposed Introduction and Referral Calendar by the following vote:**

**In Favor:** 9 - Juarez, Herbold, Lewis, Morales, Mosqueda, Nelson, Pedersen, Sawant, Strauss

**Opposed:** None

**F. APPROVAL OF THE AGENDA**

Motion was made, duly seconded and carried, to adopt the proposed Agenda.

**G. APPROVAL OF CONSENT CALENDAR**

Motion was made, duly seconded and carried, to adopt the Consent Calendar.

**Journal:**

[Min 389](#)      **July 12, 2022**

**The item was adopted on the Consent Calendar by the following vote, and the President signed the Minutes:**

**In Favor:** 9 - Juarez, Herbold, Lewis, Morales, Mosqueda, Nelson, Pedersen, Sawant, Strauss

**Opposed:** None

[Min 390](#)      **July 14, 2022**

**The item was adopted on the Consent Calendar by the following vote, and the President signed the Minutes:**

**In Favor:** 9 - Juarez, Herbold, Lewis, Morales, Mosqueda, Nelson, Pedersen, Sawant, Strauss

**Opposed:** None

[Min 391](#)      **July 14, 2022**

**The item was adopted on the Consent Calendar by the following vote, and the President signed the Minutes:**

**In Favor:** 9 - Juarez, Herbold, Lewis, Morales, Mosqueda, Nelson, Pedersen, Sawant, Strauss

**Opposed:** None

**Bills:**

[CB 120370](#) **AN ORDINANCE appropriating money to pay certain claims for the week of July 4, 2022 through July 8, 2022 and ordering the payment thereof; and ratifying and confirming certain prior acts.**

**The item was passed on the Consent Calendar by the following vote, and the President signed the Council Bill:**

**In Favor:** 9 - Juarez, Herbold, Lewis, Morales, Mosqueda, Nelson, Pedersen, Sawant, Strauss

**Opposed:** None

**Appointments:**

**CITY COUNCIL:**

[Appt 02266](#) **Reappointment of Claudia Kauffman as member, Seattle Indian Services Commission, for a term to October 31, 2025.**

**The item was confirmed on the Consent Calendar by the following vote:**

**In Favor:** 9 - Juarez, Herbold, Lewis, Morales, Mosqueda, Nelson, Pedersen, Sawant, Strauss

**Opposed:** None

**LAND USE COMMITTEE:**

[Appt 02244](#) **Appointment of Kelabe Tewelde as member, Seattle Planning Commission, for a term to April 15, 2025.**

**The Committee recommends that City Council confirm the Appointment (Appt).**

**In Favor: 5 - Strauss, Morales, Mosqueda, Nelson, Pedersen**

**Opposed: None**

**The item was confirmed on the Consent Calendar by the following vote:**

**In Favor: 9 - Juarez, Herbold, Lewis, Morales, Mosqueda, Nelson, Pedersen, Sawant, Strauss**

**Opposed: None**

[Appt 02274](#) **Reappointment of Cesar A. Garcia Garcia as member, Equitable Development Initiative Advisory Board, for a term to February 28, 2025.**

**The Committee recommends that City Council confirm the Appointment (Appt).**

**In Favor: 5 - Strauss, Morales, Mosqueda, Nelson, Pedersen**

**Opposed: None**

**The item was confirmed on the Consent Calendar by the following vote:**

**In Favor: 9 - Juarez, Herbold, Lewis, Morales, Mosqueda, Nelson, Pedersen, Sawant, Strauss**

**Opposed: None**

**NEIGHBORHOODS, EDUCATION, CIVIL RIGHTS, AND CULTURE COMMITTEE:**

[Appt 02253](#) **Reappointment of William H. Southern Jr. as member, Community Involvement Commission, for a term to May 31, 2024.**

**The Committee recommends that City Council confirm the Appointment (Appt).**

**In Favor: 4 - Morales, Sawant, Lewis, Nelson**

**Opposed: None**

**The item was confirmed on the Consent Calendar by the following vote:**

**In Favor:** 9 - Juarez, Herbold, Lewis, Morales, Mosqueda, Nelson, Pedersen, Sawant, Strauss

**Opposed:** None

[Appt 02254](#) **Appointment of Marcus White as member, Community Involvement Commission, for a term to May 31, 2023.**

**The Committee recommends that City Council confirm the Appointment (Appt).**

**In Favor:** 4 - Morales, Sawant, Lewis, Nelson

**Opposed:** None

**The item was confirmed on the Consent Calendar by the following vote:**

**In Favor:** 9 - Juarez, Herbold, Lewis, Morales, Mosqueda, Nelson, Pedersen, Sawant, Strauss

**Opposed:** None

## H. COMMITTEE REPORTS

### ECONOMIC DEVELOPMENT, TECHNOLOGY, AND CITY LIGHT COMMITTEE:

1. [Res 32056](#) **A RESOLUTION related to the City Light Department; adopting a 2023-2028 Strategic Plan Update for the City Light Department and endorsing the associated six-year rate path.**

**The Committee recommends that City Council adopt the Resolution (Res).**

**In Favor:** 4 - Nelson, Juarez, Herbold, Sawant

**Opposed:** None

**The Resolution (Res) was adopted by the following vote, and the President signed the Resolution (Res):**

**In Favor:** 8 - Juarez, Herbold, Lewis, Morales, Mosqueda, Nelson, Sawant, Strauss

**Opposed:** 1 - Pedersen

### LAND USE COMMITTEE:

2. [CB 120313](#) **AN ORDINANCE** relating to land use and zoning; defining the addition of a single development that includes residential uses at a community or technical college located within an Urban Center as a minor amendment to an existing Major Institution master plan; amending Sections 23.42.049, 23.45.504, 23.47A.004, 23.69.008, 23.69.026, and 23.69.035 of the Seattle Municipal Code.

The Committee recommends that City Council pass as amended the Council Bill (CB).

In Favor: 5 - Strauss, Morales, Mosqueda, Nelson, Pedersen

Opposed: None

The Council Bill (CB) was passed by the following vote, and the President signed the Bill:

In Favor: 9 - Juarez, Herbold, Lewis, Morales, Mosqueda, Nelson, Pedersen, Sawant, Strauss

Opposed: None

3. [Res 32059](#) **A RESOLUTION** stating The City of Seattle's intent to address climate change and improve resiliency as part of the One Seattle update to the Comprehensive Plan.

The Committee recommends that City Council adopt as amended the Resolution (Res).

In Favor: 5 - Strauss, Morales, Mosqueda, Nelson, Pedersen

Opposed: None

The Resolution (Res) was adopted by the following vote, and the President signed the Resolution (Res):

In Favor: 9 - Juarez, Herbold, Lewis, Morales, Mosqueda, Nelson, Pedersen, Sawant, Strauss

Opposed: None

**NEIGHBORHOODS, EDUCATION, CIVIL RIGHTS, AND CULTURE COMMITTEE:**

4. [CB 120335](#) **AN ORDINANCE relating to service animals; conforming the definition of “service animal” to federal and state law; establishing a uniform definition for “service animal” by removing similar terms and including the definition in the Parks Code; making technical corrections; and amending Sections 6.310.465, 9.25.023, 9.25.082, 11.40.180, 14.04.030, 14.06.020, 14.06.030, 14.08.015, 14.08.020, 14.08.045, 14.08.070, 14.08.190, 18.12.030, and 18.12.080 of the Seattle Municipal Code.**

**The Committee recommends that City Council pass the Council Bill (CB).**

**In Favor: 4 - Morales, Sawant, Lewis, Nelson**

**Opposed: None**

**The Council Bill (CB) was passed by the following vote, and the President signed the Bill:**

**In Favor:** 9 - Juarez, Herbold, Lewis, Morales, Mosqueda, Nelson, Pedersen, Sawant, Strauss

**Opposed:** None

5. [CB 120360](#) **AN ORDINANCE relating to historic preservation; imposing controls upon the Original Van Asselt School, a landmark designated by the Landmarks Preservation Board under Chapter 25.12 of the Seattle Municipal Code, and adding it to the Table of Historical Landmarks contained in Chapter 25.32 of the Seattle Municipal Code.**

**The Committee recommends that City Council pass the Council Bill (CB).**

**In Favor: 4 - Morales, Sawant, Lewis, Nelson**

**Opposed: None**

**The Council Bill (CB) was passed by the following vote, and the President signed the Bill:**

**In Favor:** 9 - Juarez, Herbold, Lewis, Morales, Mosqueda, Nelson, Pedersen, Sawant, Strauss

**Opposed:** None

6. [CB 120361](#) **AN ORDINANCE relating to historic preservation; imposing controls upon the Loyal Heights Elementary School, a landmark designated by the Landmarks Preservation Board under Chapter 25.12 of the Seattle Municipal Code, and adding it to the Table of Historical Landmarks contained in Chapter 25.32 of the Seattle Municipal Code.**

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 4 - Morales, Sawant, Lewis, Nelson

Opposed: None

The Council Bill (CB) was passed by the following vote, and the President signed the Bill:

In Favor: 9 - Juarez, Herbold, Lewis, Morales, Mosqueda, Nelson, Pedersen, Sawant, Strauss

Opposed: None

7. [CB 120362](#) **AN ORDINANCE relating to historic preservation; imposing controls upon Ingraham High School, a landmark designated by the Landmarks Preservation Board under Chapter 25.12 of the Seattle Municipal Code, and adding it to the Table of Historical Landmarks contained in Chapter 25.32 of the Seattle Municipal Code.**

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 4 - Morales, Sawant, Lewis, Nelson

Opposed: None

The Council Bill (CB) was passed by the following vote, and the President signed the Bill:

In Favor: 9 - Juarez, Herbold, Lewis, Morales, Mosqueda, Nelson, Pedersen, Sawant, Strauss

Opposed: None

**PUBLIC SAFETY AND HUMAN SERVICES COMMITTEE:**

8. [CB 120337](#) **AN ORDINANCE relating to civilian and community oversight of the police; establishing a process for investigating complaints naming the Chief of Police; adding a new subchapter V to Chapter 3.29 of the Seattle Municipal Code; and amending Section 49 of Ordinance 125315 to renumber the existing Subchapter V of Chapter 3.29 and Sections 3.29.500 and 3.29.510 of the Seattle Municipal Code.**

**The Committee recommends that City Council pass as amended the Council Bill (CB).**

**In Favor: 4 - Herbold, Lewis, Mosqueda, Pedersen**

**Opposed: None**

**The Council Bill (CB) was passed by the following vote, and the President signed the Bill:**

**In Favor:** 8 - Juarez, Herbold, Lewis, Morales, Mosqueda, Nelson, Pedersen, Strauss

**Opposed:** 1 - Sawant

**I. ITEMS REMOVED FROM CONSENT CALENDAR**

There were none.

**J. ADOPTION OF OTHER RESOLUTIONS**

There were none.

**K. OTHER BUSINESS**

There was none.

**L. ADJOURNMENT**

There being no further business to come before the Council, the meeting was adjourned at 3:29 p.m.

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**Linda Barron, Deputy City Clerk**

**Signed by me in Open Session, upon approval of the Council, on July 26, 2022.**

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**Debora Juarez, Council President of the City Council**

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**Elizabeth M. Adkisson, Interim City Clerk**



Legislation Text

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**File #: CB 120377, Version: 1**

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**CITY OF SEATTLE**

**ORDINANCE \_\_\_\_\_**

**COUNCIL BILL \_\_\_\_\_**

AN ORDINANCE appropriating money to pay certain claims for the week of July 11, 2022 through July 15, 2022 and ordering the payment thereof; and ratifying and confirming certain prior acts.

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. Payment of the sum of \$22,730,514.96 on PeopleSoft 9.2 mechanical warrants numbered 4100589823- 4100592241 plus manual or cancellation issues for claims, e-payables of \$39,518.92 on PeopleSoft 9.2 9100012073 - 9100012112, and electronic financial transactions (EFT) in the amount of \$62,899,377.39 are presented to the City Council under RCW 42.24.180 and approved consistent with remaining appropriations in the current Budget as amended.

Section 2. RCW 35.32A.090(1) states, “There shall be no orders, authorizations, allowances, contracts or payments made or attempted to be made in excess of the expenditure allowances authorized in the final budget as adopted or modified as provided in this chapter, and any such attempted excess expenditure shall be void and shall never be the foundation of a claim against the city.”

Section 3. Any act consistent with the authority of this ordinance taken prior to its effective date is ratified and confirmed.

Section 4. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if

not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by the City Council the 26th day of July, 2022, and signed by me in open session in authentication of its passage this 26 th day of July, 2022.

\_\_\_\_\_  
President \_\_\_\_\_ of the City Council

Approved / returned unsigned / vetoed this \_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
Bruce A. Harrell, Mayor

Filed by me this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
Monica Martinez Simmons, City Clerk

(Seal)



Legislation Text

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**File #:** Appt 02269, **Version:** 1

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Reappointment of Debolina Banerjee as member, Green New Deal Oversight Board, for a term to April 30, 2025.

The Appointment Packet is provided as an attachment.



# City of Seattle Boards & Commissions Notice of Appointment

<b>Appointee Name:</b> <i>Debolina Banerjee</i>		
<b>Board/Commission Name:</b> <i>Green New Deal Oversight Board</i>		<b>Position Title:</b> <i>Environmental Justice Representative</i>
<input type="checkbox"/> Appointment OR <input checked="" type="checkbox"/> Reappointment	<b>City Council Confirmation required?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
<b>Appointing Authority:</b> <input checked="" type="checkbox"/> City Council <input type="checkbox"/> Mayor <input type="checkbox"/> Other: <i>Green New Deal Oversight Board</i>		<b>Term of Position: *</b> 5/1/2022 <b>to</b> 4/30/2025  <input type="checkbox"/> <i>Serving remaining term of a vacant position</i>
<b>Residential Neighborhood:</b> <i>University District</i>	<b>Zip Code:</b> <b>98105</b>	<b>Contact Phone No.:</b> [REDACTED]
<b>Background:</b> Driven by the value that the path to an ideal Green New Deal can be achieved by following principles of Just Transition, Debolina Banerjee played a key role in the core GND coalition group that advocated for Seattle’s GND resolution and oversight in 2019. Debolina rallied for GND principles to center the needs and voices of environmental justice communities, and helped write the resolution and ordinance.  As an organizer with Puget Sound Sage, Debolina has supported a Green New Deal for Seattle because they believe that it can serve as a visionary and multi-issue policy that can build bold steps to end Seattle’s climate pollution, commit to transitioning to a fully renewable energy grid, create safe living wage jobs, affordable housing, affordable and accessible public transportation, community-controlled development and corporate accountability. Debolina believes that we are in unprecedented times with a pandemic raging in the world, the consequences of climate change looming upon us and a nation politically divided on racial and economic justice values.  As an Oversight Board member, Debolina intends to use her skills and experience in organizing, research and policy analysis to push for decisions that can lead us towards the goal of achieving racially just and equitable outcomes on climate and environment in Seattle, and create rooted and resilient communities in the face of climate change. As a longtime climate and economic justice advocate, and as a new mom, Debolina is committed to channel her energy in building a future that we are proud to pass on to our future generations.		
<b>Authorizing Signature (original signature):</b>  <b>Date Signed (appointed):</b>		<b>Appointing Signatory:</b> <i>Kshama Sawant</i> <i>Seattle City Councilmember</i>

## Debolina Banerjee



Debolina is the Climate Justice Policy Analyst at Puget Sound Sage. Her responsibilities include research-based analysis of climate policies, campaign support on climate justice issues, and building power within Sage's local and statewide climate coalitions.

Debolina played a key role in some of Sage's major climate campaigns and policy-advocacy like the WA State Initiative 1631, WA State Environmental Disparities mapping project, City of Seattle Green New Deal resolution and ordinance to name a few. Most recently she co-authored Sage's latest community-based-research report Powering the Transition that highlights how the low-income communities of color in South Seattle and South King County perceive energy policies and are impacted by them.

Her research experience spans across various climate issues, namely energy, transit-oriented development, displacement, and environmental impact on low-income communities and communities of color.

She is a current member of the King County Climate Equity Taskforce and recently completed her term at the City of Seattle Environmental Justice Committee where she was a member since 2017.

An immigrant from India, Debolina is also a volunteer with Association for India's Development where she has been involved since 2009 at various chapters in India and the USA. She maintains strong ties with grassroots activists and marginalized communities in India through her work in organizing for social justice around food, sustainable agriculture, clean environment, community development and women's empowerment.

Debolina holds a Master's degree in Applied Environmental Studies in Planning from the University of Waterloo and a Master's Degree in City Planning from the Indian Institute of Technology.

# Green New Deal Oversight Board

**19** Members: Pursuant to Ordinance 125926, members subject to City Council confirmation, three-year terms:

- **8** City Council – appointed
- **8** Mayor – appointed
- **3** Other Appointing Authority – appointed: **Green New Deal Oversight Board**

**Roster:**

*D	**G	RD	Position No.	Position Title	Name	Term Begin Date	Term End Date	Term #	Appointed By
1	F	2	1.	Member	Maria Batayola	5/1/20	4/30/23	1	Mayor
4	M	2	2.	Member	Matt Remle	5/1/20	4/30/23	1	City Council
3	M	1	3.	Member	Tomas Madrigal	5/1/20	4/30/23	1	Mayor
4	F		4.	Member (Tribal Representative)	Rachel Heaton	5/1/20	4/30/23	1	City Council
4	M	1	5.	Member (Tribal Representative)	Ken Workman	5/1/20	4/30/23	1	Mayor
1	F	3	6.	Member (Age 16-25)	Kristina Chu	5/1/20	4/30/23	1	City Council
2	M	3	7.	Member (Age 16-25)	Tyler Valentine	5/1/20	4/30/23	1	Mayor
2	F	n/a	8.	Member	Hibo Sahal	5/1/20	4/30/23	1	Board
2	M	2	9.	Environmental Justice Representative	Dennis Comer	5/1/20	4/30/23	1	Mayor
1	F	4	10.	Environmental Justice Representative	Debolina Banerjee	5/1/22	4/30/25	2	City Council
1	F	2	11.	Environmental Justice Representative	Eunice How	5/1/22	4/30/25	1	Board
1	M	7	12.	Labor Union Representative	Peter Hasegawa	5/1/22	4/30/25	1	Mayor
6	F		13.	Labor Union Representative	Emily J. Myers	5/1/22	4/30/25	2	City Council
	F		14.	Labor Union Representative	Andrea Ornelas	5/1/22	4/30/25	2	City Council
6	M		15.	Labor Union Representative	Keith Weir	5/1/22	4/30/25	2	Mayor
6	F	6	16.	Member	Jess Wallach	5/1/22	4/30/25	2	City Council
6	F	4	17.	Member	Nina A. Olivier	5/1/22	4/30/25	1	Board
1	F	3	18.	Member	Deepa Sivarajan	5/1/22	4/30/25	2	City Council
6	M	5	19.	Workforce Training Representative	Steve Gelb	5/1/22	4/30/25	2	Mayor

**SELF-IDENTIFIED DIVERSITY CHART**

			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		
	Male	Female	Transgender	NB/ O/ U	Asian	Black/ African American	Hispanic/ Latino	American Indian/ Alaska Native	Other	Caucasian/ Non-Hispanic	Pacific Islander	Middle Eastern	Multiracial
<b>Mayor</b>	7	1			2	2	1	1		2			
<b>Council</b>	1	7			3		1	2		2			
<b>Other</b>		3			1	1				1			
<b>Total</b>	<b>8</b>	<b>11</b>			<b>6</b>	<b>3</b>	<b>2</b>	<b>3</b>		<b>5</b>			

**Key:**

- \*D List the corresponding *Diversity Chart* number (1 through 9)
- \*\*G List *gender*, M= Male, F= Female, T= Transgender, NB= Non-Binary, O= Other, U= Unknown
- RD Residential Council District number 1 through 7 or N/A

*Diversity information is self-identified and is voluntary.*



Legislation Text

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**File #:** Appt 02270, **Version:** 1

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Reappointment of Emily J. Myers as member, Green New Deal Oversight Board, for a term to April 30, 2025.

The Appointment Packet is provided as an attachment.



# City of Seattle Boards & Commissions Notice of Appointment

<b>Appointee Name:</b> <i>Emily J. Myers</i>		
<b>Board/Commission Name:</b> <i>Green New Deal Oversight Board</i>		<b>Position Title:</b> <i>Labor Union Representative</i>
<input type="checkbox"/> Appointment <b>OR</b> <input checked="" type="checkbox"/> Reappointment		<b>City Council Confirmation required?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<b>Appointing Authority:</b> <input checked="" type="checkbox"/> City Council <input type="checkbox"/> Mayor <input type="checkbox"/> Other: <i>Green New Deal Oversight Board</i>		<b>Term of Position: *</b> 5/1/2022 <b>to</b> 4/30/2025  <input type="checkbox"/> <i>Serving remaining term of a vacant position</i>
<b>Residential Neighborhood:</b> <i>Neighborhood</i>	<b>Zip Code:</b> <b>98102</b>	<b>Contact Phone No.:</b> [REDACTED]
<b>Background:</b> Emily Myers is currently the Staff Organizer and serves as an elected Executive Board Member for UAW 4121, where she develops and implements organizing strategies and membership engagement for 6,000 Academic Student Employees and Postdocs at the University of Washington to build collective power, advocate for fair working conditions, equitable higher education, and social justice. She co-facilitates their local's Political Workgroup, Climate Justice Workgroup, and Communications Workgroup, which organizes around and advocates for climate justice at the intersection of labor and climate. She works to develop union members to be leaders on climate and worker issues.		
<b>Authorizing Signature (original signature):</b>  <b>Date Signed (appointed):</b>		<b>Appointing Signatory:</b> <i>Kshama Sawant</i> <i>Seattle City Councilmember</i>

# Emily J Myers, PhD

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## PROFESSIONAL EXPERIENCE

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- Staff Organizer, UAW 4121, Seattle WA** 01/2020-Current  
Develop and implement organizing strategies and membership engagement for 6,000 Academic Student Employees and Postdocs at the University of Washington to build collective power, advocate for fair working conditions, equitable higher education, and social justice. I co-facilitate our local's Political Workgroup, Climate Justice Workgroup, and Communications Workgroup.
- Research Project Manager, UW Department of Pharmacology, Seattle WA** 09/2013 – 12/2019  
Develops, plans, and executes academic research on Parkinson's disease. Maintained and operated mass spectrometers, trained 5 graduate and undergraduate students, coordinated and led 4 collaborative projects with multiple labs and consulted for researchers across departments. I have presented my data at a conferences and contributed to two manuscripts.
- Course Director, UW Department of Pharmacology, Seattle WA** 08/2016 - 06/2017  
Developed new curriculum and led graduate course on career skills, communication, and literature review in collaboration with faculty.
- Project Coordinator and Researcher, USC, Los Angeles CA** 10/2011 - 09/2013  
Managed and coordinated DNA biorepository for multi-center Women's Interagency HIV Study, led collaborations with researchers, disseminated and analyzed genomic data, contributed to grants and manuscripts

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## EDUCATION

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- University of Washington, Seattle, WA** 2019  
**Ph.D., Pharmacology**
- University of California Irvine, Irvine, CA** 2011  
**Bachelor of Science: Biochemistry and Molecular Biology, Dean's Honors List 2010-2011**

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## LEADERSHIP EXPERIENCE

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- Trustee and Executive Board Member, UAW 4121** 2018 - Present
- Delegate, MLK Labor Council** 2018 - Present
- Treasurer and Co-Founder, Washington Science Policy Network** 2018 - Present
- Policy Director and Board Member, Seattle 500 Women Scientists** 2016 - Present
- Seattle City Council Candidate** 01/2019-08/2019

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## ADDITIONAL EXPERIENCE & AWARDS

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- Speaker- AAAS Symposium, Scientists in Elected Office** 2020
- Speaker- NASEM Summit on Sexual Harassment, Collective Action Against Harassment** 2019
- Path To Power 2019, WA State Labor Council** 2019
- Bipartisan Civic Engagement Initiative – Funded by Research America to host Candidate Forum** 2018
- Travel Award – Funded to attend National Science Policy Symposium** 2018
- ASBMB Sponsored Student – Capitol Hill Day for Science Advocacy** 2018
- Graduate Class of 2018 – Emerge Washington** 2018

# Green New Deal Oversight Board

**19** Members: Pursuant to Ordinance 125926, members subject to City Council confirmation, three-year terms:

- **8** City Council – appointed
- **8** Mayor – appointed
- **3** Other Appointing Authority – appointed: **Green New Deal Oversight Board**

**Roster:**

*D	**G	RD	Position No.	Position Title	Name	Term Begin Date	Term End Date	Term #	Appointed By
1	F	2	1.	Member	Maria Batayola	5/1/20	4/30/23	1	Mayor
4	M	2	2.	Member	Matt Remle	5/1/20	4/30/23	1	City Council
3	M	1	3.	Member	Tomas Madrigal	5/1/20	4/30/23	1	Mayor
4	F		4.	Member (Tribal Representative)	Rachel Heaton	5/1/20	4/30/23	1	City Council
4	M	1	5.	Member (Tribal Representative)	Ken Workman	5/1/20	4/30/23	1	Mayor
1	F	3	6.	Member (Age 16-25)	Kristina Chu	5/1/20	4/30/23	1	City Council
2	M	3	7.	Member (Age 16-25)	Tyler Valentine	5/1/20	4/30/23	1	Mayor
2	F	n/a	8.	Member	Hibo Sahal	5/1/20	4/30/23	1	Board
2	M	2	9.	Environmental Justice Representative	Dennis Comer	5/1/20	4/30/23	1	Mayor
1	F	4	10.	Environmental Justice Representative	Debolina Banerjee	5/1/22	4/30/25	2	City Council
1	F	2	11.	Environmental Justice Representative	Eunice How	5/1/22	4/30/25	1	Board
1	M	7	12.	Labor Union Representative	Peter Hasegawa	5/1/22	4/30/25	1	Mayor
6	F		13.	Labor Union Representative	Emily J. Myers	5/1/22	4/30/25	2	City Council
	F		14.	Labor Union Representative	Andrea Ornelas	5/1/22	4/30/25	2	City Council
6	M		15.	Labor Union Representative	Keith Weir	5/1/22	4/30/25	2	Mayor
6	F	6	16.	Member	Jess Wallach	5/1/22	4/30/25	2	City Council
6	F	4	17.	Member	Nina A. Olivier	5/1/22	4/30/25	1	Board
1	F	3	18.	Member	Deepa Sivarajan	5/1/22	4/30/25	2	City Council
6	M	5	19.	Workforce Training Representative	Steve Gelb	5/1/22	4/30/25	2	Mayor

**SELF-IDENTIFIED DIVERSITY CHART**

			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		
	Male	Female	Transgender	NB/ O/ U	Asian	Black/ African American	Hispanic/ Latino	American Indian/ Alaska Native	Other	Caucasian/ Non-Hispanic	Pacific Islander	Middle Eastern	Multiracial
<b>Mayor</b>	7	1			2	2	1	1		2			
<b>Council</b>	1	7			3		1	2		2			
<b>Other</b>		3			1	1				1			
<b>Total</b>	<b>8</b>	<b>11</b>			<b>6</b>	<b>3</b>	<b>2</b>	<b>3</b>		<b>5</b>			

**Key:**

- \*D List the corresponding *Diversity Chart* number (1 through 9)
- \*\*G List *gender*, M= Male, F= Female, T= Transgender, NB= Non-Binary, O= Other, U= Unknown
- RD Residential Council District number 1 through 7 or N/A

*Diversity information is self-identified and is voluntary.*



Legislation Text

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**File #:** Appt 02271, **Version:** 1

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Reappointment of Andrea Ornelas as member, Green New Deal Oversight Board, for a term to April 30, 2025.

The Appointment Packet is provided as an attachment.



# City of Seattle Boards & Commissions Notice of Appointment

<b>Appointee Name:</b> <i>Andrea Ornelas</i>		
<b>Board/Commission Name:</b> <i>Green New Deal Oversight Board</i>		<b>Position Title:</b> <i>Labor Union Representative</i>
<input type="checkbox"/> Appointment <b>OR</b> <input checked="" type="checkbox"/> Reappointment		<b>City Council Confirmation required?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<b>Appointing Authority:</b> <input checked="" type="checkbox"/> City Council <input type="checkbox"/> Mayor <input type="checkbox"/> Other: <i>Green New Deal Oversight Board</i>		<b>Term of Position: *</b> 5/1/2022 <b>to</b> 4/30/2025  <input type="checkbox"/> <i>Serving remaining term of a vacant position</i>
<b>Residential Neighborhood:</b> <i>Neighborhood</i>	<b>Zip Code:</b> <b>98003</b>	<b>Contact Phone No.:</b> [REDACTED]
<b>Background:</b> Andrea Ornelas is currently the Assistant Political Director for Member Outreach and serves on the Executive Board for Laborers Local 242 where she works with membership to organize events in the community around our elected leaders. Andrea has helped uplift community voices and leadership working with MLK Labor Council through a series of educational workshops, focused on Economic Recovery & Unions and Anti-Racism/Policing Forums. She also volunteers through the ANEW Pre-Apprenticeship program as a diversity speaker on economic empowerment, mentoring teens and adults seeking information about union trades.		
<b>Authorizing Signature (original signature):</b>  <b>Date Signed (appointed):</b>		<b>Appointing Signatory:</b> <i>Kshama Sawant</i> <i>Seattle City Councilmember</i>

# ANDREA ORNELAS

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## PROFESSIONAL SUMMARY

Enthusiastic employee eager to contribute to team success through hard work, attention to detail and excellent organizational skills. Motivated to learn, grow and excel in leadership roles promoting diversity in the work place, community and beyond.

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## WORK HISTORY

**ASSISTANT POLITICAL DIRECTOR Membership Outreach**, 02/2021 to Current

**LABORERS LOCAL 242 - DESMOINES, WA**

Work with membership to organize events in the community around our elected leaders.

**Executive Board Member**, 08/2020 to Current

**LABORERS LOCAL 242 - DesMoines, WA**

- Developed and implemented new strategies and policies in collaboration with executive partners to establish and achieve long-term business objectives, providing company with strong and sustainable organizational leadership.

**Ambassador** , 01/2020 to Current

**ANEW - Tukwila, WA**

- Mentored students and adults about harassment, how to prevent it and how to overcome certain situations.
- Supported interaction between 20+ apprentices during group work activities using guided conversation.

**FOR-WOMAN LABORER**, 07/2016 to 02/2021

**Walsh Construction Co. - TACOMA, WA**

- Led Erosion control crew, including planning work and distributing daily assignments.
- Managed communication between team members, preventing costly and dangerous errors.
- Observed workers and quickly identified problems, implementing corrective actions to eliminate work errors.
- Trained new laborers in crew procedures and specific work such as

## CONTACT



## SKILLS

- Compassion
  - Verbal and written communication
  - Adaptability
  - Planning and Coordination
  - Leadership
  - Excellent work ethic
  - Public speaking
  - Cultural awareness
-

maintaining best management practices and testing quality of water in catch basins.

- Maintained ideal safety standards and consistently low accident record.
  - Handled all issues with relative ease by implementing best practices and applying critical thinking skills to find best solutions.
  - Attended 24 on-site meetings with subcontractors and clients per month.
- 

## EDUCATION

High School Diploma, 06/2007

**Federal Way High School** - Federal Way, WA

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## VOLUNTEER EXPERIENCE

ANEW PRE-APPRENTICESHIP. 2017-PRESENT.

DIVERSITY SPEAKER. ECONOMIC EMPOWERMENT

- Mentor teens and adults seeking information about union trades
- Set up, decorate and clean for fundraising or events

WORKFORCE DEVELOPMENT in Partnership with Public Agencies.

2018-2021

- Outreach and recruitment.
- Personal and career mentorship of union trades apprentice candidates and apprentices.

\*Public Agencies consists of City of Seattle, City of Tukwila, Sound Transit, King County and WSDOT.

PRIORITY HIRE ADVISORY COMMITTEE

- Engage with organizations in the community
- Develop strategies for enrolling youth into training programs

MLK LABOR COUNCIL

- Facilitate break out room forums
- Brainstorm ideas to create discussion for community and leaders in a safe space

CO-CHAIR KING COUNTY DEMOCRATS LABOR OUTREACH COMMITTEE

- Recruit persons to join KCD and become elected Precinct Committee Organizers for their LD.
  - Organize events to help pass legislation beneficial to our members
  - Help draft questionnaires for candidate interviews
-

# Green New Deal Oversight Board

**19** Members: Pursuant to Ordinance 125926, members subject to City Council confirmation, three-year terms:

- **8** City Council – appointed
- **8** Mayor – appointed
- **3** Other Appointing Authority – appointed: **Green New Deal Oversight Board**

**Roster:**

*D	**G	RD	Position No.	Position Title	Name	Term Begin Date	Term End Date	Term #	Appointed By
1	F	2	1.	Member	Maria Batayola	5/1/20	4/30/23	1	Mayor
4	M	2	2.	Member	Matt Remle	5/1/20	4/30/23	1	City Council
3	M	1	3.	Member	Tomas Madrigal	5/1/20	4/30/23	1	Mayor
4	F		4.	Member (Tribal Representative)	Rachel Heaton	5/1/20	4/30/23	1	City Council
4	M	1	5.	Member (Tribal Representative)	Ken Workman	5/1/20	4/30/23	1	Mayor
1	F	3	6.	Member (Age 16-25)	Kristina Chu	5/1/20	4/30/23	1	City Council
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2	F	n/a	8.	Member	Hibo Sahal	5/1/20	4/30/23	1	Board
2	M	2	9.	Environmental Justice Representative	Dennis Comer	5/1/20	4/30/23	1	Mayor
1	F	4	10.	Environmental Justice Representative	Debolina Banerjee	5/1/22	4/30/25	2	City Council
1	F	2	11.	Environmental Justice Representative	Eunice How	5/1/22	4/30/25	1	Board
1	M	7	12.	Labor Union Representative	Peter Hasegawa	5/1/22	4/30/25	1	Mayor
6	F		13.	Labor Union Representative	Emily J. Myers	5/1/22	4/30/25	2	City Council
	F		14.	Labor Union Representative	Andrea Ornelas	5/1/22	4/30/25	2	City Council
6	M		15.	Labor Union Representative	Keith Weir	5/1/22	4/30/25	2	Mayor
6	F	6	16.	Member	Jess Wallach	5/1/22	4/30/25	2	City Council
6	F	4	17.	Member	Nina A. Olivier	5/1/22	4/30/25	1	Board
1	F	3	18.	Member	Deepa Sivarajan	5/1/22	4/30/25	2	City Council
6	M	5	19.	Workforce Training Representative	Steve Gelb	5/1/22	4/30/25	2	Mayor

**SELF-IDENTIFIED DIVERSITY CHART**

			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		
	Male	Female	Transgender	NB/ O/ U	Asian	Black/ African American	Hispanic/ Latino	American Indian/ Alaska Native	Other	Caucasian/ Non-Hispanic	Pacific Islander	Middle Eastern	Multiracial
<b>Mayor</b>	7	1			2	2	1	1		2			
<b>Council</b>	1	7			3		1	2		2			
<b>Other</b>		3			1	1				1			
<b>Total</b>	<b>8</b>	<b>11</b>			<b>6</b>	<b>3</b>	<b>2</b>	<b>3</b>		<b>5</b>			

**Key:**

- \*D List the corresponding *Diversity Chart* number (1 through 9)
- \*\*G List *gender*, M= Male, F= Female, T= Transgender, NB= Non-Binary, O= Other, U= Unknown
- RD Residential Council District number 1 through 7 or N/A

*Diversity information is self-identified and is voluntary.*



Legislation Text

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**File #:** Appt 02272, **Version:** 1

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Reappointment of Deepa Sivarajan as member, Green New Deal Oversight Board, for a term to April 30, 2025.

The Appointment Packet is provided as an attachment.



# City of Seattle Boards & Commissions Notice of Appointment

<b>Appointee Name:</b> <i>Deepa Sivarajan</i>		
<b>Board/Commission Name:</b> <i>Green New Deal Oversight Board</i>		<b>Position Title:</b> <i>Member</i>
<input type="checkbox"/> Appointment OR <input checked="" type="checkbox"/> Reappointment		<b>City Council Confirmation required?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<b>Appointing Authority:</b> <input checked="" type="checkbox"/> City Council <input type="checkbox"/> Mayor <input type="checkbox"/> Other: <i>Green New Deal Oversight Board</i>		<b>Term of Position: *</b> 5/1/2022 to 4/30/2025  <input type="checkbox"/> Serving remaining term of a vacant position
<b>Residential Neighborhood:</b> <i>Capitol Hill</i>	<b>Zip Code:</b> <b>98108</b>	<b>Contact Phone No.:</b> [REDACTED]
<b>Background:</b> Deepa Sivarajan is currently the Washington Policy Manager for Climate Solutions where she develops policies for local governments and institutions to reduce greenhouse gas emissions from buildings, with a current focus on decarbonizing the built environment. She works within coalitions such as Shift Zero and with statewide and community partners including Stand.Earth, Front & Centered, Sierra Club, NW Energy Coalition, Washington Physicians for Social Responsibility, Mazaska Talks, Washington Environmental Council, citizens for a Healthy Bar, Sunrise Tacoma, People for Climate Action, 250 Seattle, and more. Through coordination with the Department of Construction and Inspections (SDCI) and the Office of Sustainability and Environment (OSE), she helped advocate for the passage of the strong commercial energy code this year that eliminates most fossil fuel usage in new commercial and large multifamily buildings. She also advocated for the Seattle Public School Board to pass a clean energy resolution that commits the district to operating with 100% clean energy by 2040, along with a strong coalition of students, educators, parents and other environmental advocates.		
<b>Authorizing Signature (original signature):</b>  <b>Date Signed (appointed):</b>		<b>Appointing Signatory:</b> <i>Kshama Sawant</i> <i>Seattle City Councilmember</i>

## Deepa Sivarajan

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### EMPLOYMENT EXPERIENCE

#### **Climate Solutions**

*Washington Policy Manager*

July 2020 to present

*Seattle, WA*

- Develops policies for local governments and institutions to reduce greenhouse gas emissions from buildings, with a current focus on decarbonizing the built environment
- Works closely with local elected officials and staff, as well as the Climate Solutions field team, to advocate for such policies, provide resources and education for governments, and uplift community voices
- Convenes stakeholder groups to inform policy decisions, including local and regional elected officials and staff, climate advocates, environmental justice organizations, labor, and more
- Creates written materials to spread awareness and educate public and grassroots about building decarbonization, including blog entries, fliers, memos, and social media
- Works within coalitions such as Shift Zero and with statewide and community partners including Stand.Earth, Front & Centered, Sierra Club, NW Energy Coalition, Washington Physicians for Social Responsibility, Mazaska Talks, Washington Environmental Council, Citizens for a Healthy Bay, Sunrise Tacoma, People for Climate Action, 350 Seattle, and more

#### **EnviroIssues**

*Project Manager*

February 2017 to July 2020

*Seattle, WA*

- Managed outreach for capital and planning projects with public agencies in western Washington by developing and implementing communications strategies and public engagement programs
- Worked extensively with public sector clients focusing on transportation and urban planning, including Seattle Department of Transportation, Seattle Office of the Waterfront & Civic Projects, Washington State Transportation Commission, Kitsap Transit, City of Sammamish, Washington State Ferries, and more
- Oversaw staff on projects and managed project budgets, scopes, schedules, and deliverables
- Collected community feedback from stakeholder committees, surveys, community meetings, online engagement, and more; analyzes results and advises clients on incorporating input into public planning
- Developed informational materials including web content, social media, brochures, and more
- Served as liaison to media outlets; wrote press releases and produced press events to announce milestones
- Produced two to four large-scale public events and 20-30 smaller briefings or stakeholder meetings per year
- Received two promotions within three years to grow from Project Coordinator to Project Manager

#### **The Sierra Club**

*Associate Organizing Representative*

July 2013 to August 2014

*Seattle, WA*

- Led field organizing for the Wild Olympics Campaign; represented Sierra Club within coalition of conservation organizations working to secure protections for forests and rivers in the Olympic Peninsula
- Managed volunteers from local Sierra Club chapter to gather petition signatures and raise awareness
- Secured campaign endorsements from 14 new local businesses, organizations, and community leaders
- Organized and held 12 large outreach events to gather support; tabled at 23 festivals and fairs

#### **Organizing for America Washington**

*Campaign Staffer/Field Organizer*

May to November 2012

*South King County, WA*

- Led get-out-the-vote efforts for President Obama's reelection in Washington's 30<sup>th</sup> Legislative District
- Recruited, trained, and managed three volunteer teams with over 40 regular volunteers
- Coordinated with community leaders in Federal Way, Auburn, Algona, Des Moines, and Pacific
- Planned and held seven volunteer trainings, 11 rallies, and over 100 phone banks and canvasses

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## INTERSHIP EXPERIENCE

**The National Women's Law Center**  
*Communications Intern*

January to May 2012  
*Washington D.C.*

- Led project to celebrate the 40th anniversary of the passage of Title IX, focusing on women in STEM
- Researched and interviewed women who had personal stories about how Title IX affected their lives

**Office of U.S. Senator Patty Murray**  
*Outreach and Legislative Intern*

June to December 2011  
*Seattle and Washington D.C.*

- In Seattle, worked with community leaders and small business owners on issues related to immigration
- Assisted the King County Outreach Director with scheduling, drafting emails, and making phone calls
- In D.C., assisted Legislative Aide in charge of immigration issues; wrote memos on policy briefings
- Led tours of the Capitol building for visitors from Washington state; answered constituent phone calls

**Washington Conservation Voters**  
*Communications Intern*

June to August 2009  
*Seattle, WA*

- Filmed and interviewed candidates for municipal positions on their environmental platforms
- Created a website to track candidates and positions; generated interest for primary election on social media

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## EDUCATION

**Columbia University**  
• M.A. in Climate & Society

Awarded October 19, 2016  
*New York, NY*

**Georgetown University**  
• B.A. in Government and Women's & Gender Studies

Awarded May 19, 2012  
*Washington D.C.*

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## RELEVANT LEADERSHIP & VOLUNTEER POSITIONS

**Seattle Parks District Oversight Committee – Member**

July 2019 to present

**Northwest Abortion Access Fund – Funding Hotline Advocate**

July 2019 to present

**Tasveer – Co-Producer of Tasveer South Asian LitFest**

January 2020 to present

**South Asians Building Accountability & Healing – Collective Member**

January 2020 to present

**Seattle LGBTQ Commission – Commissioner and Secretary**

October 2017 to October 2020

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## SKILLS AND CERTIFICATIONS

- Certification from International Association of Public Participation (IAP2) in Planning & Techniques
- Graduate coursework in climate statistics, climate policy and law, climate management and adaptation, environmental justice, public health and climate change, and water resources and climate change
- Undergraduate coursework in comparative politics, U.S. political systems, international relations, political theory, gender studies, queer theory, development studies, postcolonial theory, critical race theory
- Working proficiency in Spanish; conversational Tamil

# Green New Deal Oversight Board

**19** Members: Pursuant to Ordinance 125926, members subject to City Council confirmation, three-year terms:

- **8** City Council – appointed
- **8** Mayor – appointed
- **3** Other Appointing Authority – appointed: **Green New Deal Oversight Board**

**Roster:**

*D	**G	RD	Position No.	Position Title	Name	Term Begin Date	Term End Date	Term #	Appointed By
1	F	2	1.	Member	Maria Batayola	5/1/20	4/30/23	1	Mayor
4	M	2	2.	Member	Matt Remle	5/1/20	4/30/23	1	City Council
3	M	1	3.	Member	Tomas Madrigal	5/1/20	4/30/23	1	Mayor
4	F		4.	Member (Tribal Representative)	Rachel Heaton	5/1/20	4/30/23	1	City Council
4	M	1	5.	Member (Tribal Representative)	Ken Workman	5/1/20	4/30/23	1	Mayor
1	F	3	6.	Member (Age 16-25)	Kristina Chu	5/1/20	4/30/23	1	City Council
2	M	3	7.	Member (Age 16-25)	Tyler Valentine	5/1/20	4/30/23	1	Mayor
2	F	n/a	8.	Member	Hibo Sahal	5/1/20	4/30/23	1	Board
2	M	2	9.	Environmental Justice Representative	Dennis Comer	5/1/20	4/30/23	1	Mayor
1	F	4	10.	Environmental Justice Representative	Debolina Banerjee	5/1/22	4/30/25	2	City Council
1	F	2	11.	Environmental Justice Representative	Eunice How	5/1/22	4/30/25	1	Board
1	M	7	12.	Labor Union Representative	Peter Hasegawa	5/1/22	4/30/25	1	Mayor
6	F		13.	Labor Union Representative	Emily J. Myers	5/1/22	4/30/25	2	City Council
	F		14.	Labor Union Representative	Andrea Ornelas	5/1/22	4/30/25	2	City Council
6	M		15.	Labor Union Representative	Keith Weir	5/1/22	4/30/25	2	Mayor
6	F	6	16.	Member	Jess Wallach	5/1/22	4/30/25	2	City Council
6	F	4	17.	Member	Nina A. Olivier	5/1/22	4/30/25	1	Board
1	F	3	18.	Member	Deepa Sivarajan	5/1/22	4/30/25	2	City Council
6	M	5	19.	Workforce Training Representative	Steve Gelb	5/1/22	4/30/25	2	Mayor

**SELF-IDENTIFIED DIVERSITY CHART**

			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		
	Male	Female	Transgender	NB/ O/ U	Asian	Black/ African American	Hispanic/ Latino	American Indian/ Alaska Native	Other	Caucasian/ Non-Hispanic	Pacific Islander	Middle Eastern	Multiracial
<b>Mayor</b>	7	1			2	2	1	1		2			
<b>Council</b>	1	7			3		1	2		2			
<b>Other</b>		3			1	1				1			
<b>Total</b>	<b>8</b>	<b>11</b>			<b>6</b>	<b>3</b>	<b>2</b>	<b>3</b>		<b>5</b>			

**Key:**

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- RD Residential Council District number 1 through 7 or N/A

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Legislation Text

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**File #:** Appt 02273, **Version:** 1

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Reappointment of Jess Wallach as member, Green New Deal Oversight Board, for a term to April 30, 2025.

The Appointment Packet is provided as an attachment.



# City of Seattle Boards & Commissions Notice of Appointment

<b>Appointee Name:</b> <i>Jess Wallach</i>		
<b>Board/Commission Name:</b> <i>Green New Deal Oversight Board</i>		<b>Position Title:</b> <i>Member</i>
<input type="checkbox"/> Appointment <b>OR</b> <input checked="" type="checkbox"/> Reappointment		<b>City Council Confirmation required?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<b>Appointing Authority:</b> <input checked="" type="checkbox"/> City Council <input type="checkbox"/> Mayor <input type="checkbox"/> Other: <i>Green New Deal Oversight Board</i>		<b>Term of Position: *</b> 5/1/2022 <b>to</b> 4/30/2025  <input type="checkbox"/> Serving remaining term of a vacant position
<b>Residential Neighborhood:</b> <i>Greenlake</i>	<b>Zip Code:</b> <b>98115</b>	<b>Contact Phone No.:</b> [REDACTED]
<b>Background:</b> As one of the community organizers who co-launched the campaign for Seattle’s Green New Deal in 2019 and subsequently championed the GND Oversight Board, Jess Wallach is deeply invested in the success of this body and ready to get to work building its policy muscle and influence.  Jess has three years experience leading local and regional campaigns to stop the buildout of fossil fuel infrastructure, in a hybrid role that spans policy development, convening regional learning networks and community organizing. Jess believes that climate justice isn’t just about stopping the harm --it’s also investing in transformative solutions at the intersections of equity, environment and economic justice. In her role as a Seattle GND campaigner, Jess has organized in coalition to craft and pass the City’s Green New Deal resolution; to win a progressive revenue measure that equitably funds GND solutions like affordable housing and transitioning low-income homes off fossil fuels (Tax Amazon/JumpStart Seattle); to mobilize community power behind the recent Energy Code updates and more. Jess also brings a regional/national lens to the local Green New Deal work, through connections to coalitions like the national Green New Deal Network and as part of an emergent, informal network of campaigners working on city-level Green New Deals across the US.  Jess represents 350 Seattle, a climate group that’s aligned with local movements for social, economic and racial justice. 350 plays an important role in the local climate movement, advocating for what science and justice demand even when it’s not politically easy.		
<b>Authorizing Signature (original signature):</b>  <b>Date Signed (appointed):</b>		<b>Appointing Signatory:</b> <i>Kshama Sawant</i> <i>Seattle City Councilmember</i>

## Jess Wallach

Campaigns Co-Director, 350 Seattle June 2018 -Present

Volunteer April 2017 – Oct 2018

- Create and manage powerful grassroots campaigns which advance climate justice goals
- Build external relationships that support our campaigns, including partnerships with organizations and individuals doing similar work; City elected officials and staff; and relevant coalitions.
- Lead campaign policy research and development, and contribute to the development of regional community-based learning networks.
- Solidarity organizing with local movements for social, economic and racial justice.

Statewide Organizer, Integrity Washington (Yes on I-1464)

Seattle, WA Sept. 2016- Nov. 2016

- Coordinated field organizing team, including campaign strategy, professional development for peer organizers, volunteer outreach and voter engagement.
- Engaged over 9,000 voters in 2.5 months through events, door-knocking and phone banking.

Climate Justice Fellow, Puget Sound Sage

Seattle, WA Sept. 2015 – 2016

- Co-authored "Our People, Our Power, Our Planet" report on the Climate Justice Project, a community-based participatory research project in South Seattle.
- Facilitated community engagement workshops, strategy sessions and research as part of the Equity and Environment Initiative
- Created, implemented and evaluated an action-oriented Climate Justice Curriculum which connected climate change with local food, housing, transportation and health equity issues.

Small Planet Fellow, Small Planet Institute

Seattle, WA Dec. 2014 – Sept. 2016

- Research, editing and collaborative writing for World Hunger: 10 Myths by Francis Moore Lappé.
- Led development, implementation and evaluation of supporting workshops and resources, with a focus on food justice, climate change and democracy.

AmeriCorps Service Member, WithinReach

Seattle, WA Sept. 2013- July 2014

- Conducted bilingual outreach and application assistance in English and Spanish for over 700 low-income Washington residents seeking food and health resources.

Volunteer Organizer, Real Change

Seattle, WA Sept. 2012- May 2014

- Planned and co-facilitated the Cross-Class Listening Circles project, which used storytelling to build cross-class relationships and engage participants in advocacy for economic justice.

- Coordinated the Real Change Economic Justice Film Series, which brought over 300 people together to learn about and reflect on economic inequality in the U.S.

## EDUCATION

MA.Ed, Urban Environmental Education  
Antioch University, Sept. 2016

B.A., Geography, College and Departmental Honors  
University of Washington, June 2013

# Green New Deal Oversight Board

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- **8** Mayor – appointed
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**Roster:**

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**SELF-IDENTIFIED DIVERSITY CHART**

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<b>Mayor</b>	7	1			2	2	1	1		2			
<b>Council</b>	1	7			3		1	2		2			
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Legislation Text

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**File #: CB 120372, Version: 1**

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**CITY OF SEATTLE**

**ORDINANCE \_\_\_\_\_**

**COUNCIL BILL \_\_\_\_\_**

AN ORDINANCE relating to employment in Seattle; amending Sections 100.025, 100.030, and 5 of Ordinance 126274 to establish a new date for ending hazard pay requirements and automatically repealing the ordinance.

WHEREAS, on February 29, 2020, the Washington Governor issued Proclamation 20-05, proclaiming a state of emergency for all counties throughout the state of Washington in response to new cases of Coronavirus Disease 2019 (“COVID-19”); and

WHEREAS, on March 3, 2020, the Mayor proclaimed a civil emergency in response to new cases of COVID-19; and

WHEREAS, on February 3, 2021, The City of Seattle enacted Ordinance 126274 (Hazard Pay for Grocery Employees Ordinance) requiring grocery businesses to provide employees with hazard pay for work performed in Seattle during the COVID-19 emergency; and

WHEREAS, Ordinance 126274 states the intention of the City Council (“Council”) to consider modifying or eliminating hazard pay requirements after four months of implementation and review of the current health, safety, and economic risks of frontline work during the COVID-19 emergency; and

WHEREAS, on March 17, 2021, grocery employees working in Washington State became eligible for COVID-19 vaccinations; and

WHEREAS, on April 15, 2021, all Washington residents 16 years and older became eligible for COVID-19 vaccinations; and

WHEREAS, on May 12, 2021, all Washington residents 12 years and older became eligible for COVID-19

vaccinations; and

WHEREAS, on January 11, 2022, all Washington residents five years and older became eligible for COVID-19

vaccinations; and

WHEREAS, on June 18, 2022, all Washington residents older than six months became eligible for COVID-19

vaccinations; and

WHEREAS, on June 30, 2021, the Washington Governor announced a statewide reopening with a return to full

capacity for most public spaces, including grocery and retail stores; and

WHEREAS, Public Health-Seattle and King County reported that as of June 20, 2021, 86.2 percent of residents

five years and older had been fully vaccinated against COVID-19; and

WHEREAS, COVID-19 vaccines are highly effective at preventing serious illness, hospitalization, and death

from COVID-19; and

WHEREAS, the Mayor and Council are committed to developing and collaborating on policies to eliminate

racial disparities in public health and to work toward a stronger Seattle; and

WHEREAS, the Mayor and Council recognize that the significant protections of COVID-19 vaccines and high

vaccination rates demonstrate considerable progress toward supporting the health and safety of our

frontline workers and the community; NOW, THEREFORE,

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. Section 100.025 of Ordinance 126274 is amended as follows:

**100.025 Hazard pay requirements**

\* \* \*

C. Employers shall comply with the hazard pay requirements in this Section 100.025 (~~for the duration of the civil emergency proclaimed by the Mayor on March 3, 2020.~~) until the effective date of the ordinance introduced as Council Bill 120372.

Section 2. Section 100.030 of Ordinance 126274 is amended as follows:

**100.030 Notice and posting**

A. Within 30 days of the effective date of this ordinance, and until one year following the effective date of the ordinance introduced as Council Bill 120372, employers shall display a written notice of rights established by this ordinance in a conspicuous and accessible place at any workplace or job site where any of their employees' work. Employers shall display the notice of rights in English and in the primary language(s) of the employee(s) at the workplace or job site. Employers shall make a good faith effort to determine the primary languages of the employees at the workplace or job site. If display of the notice of rights is not feasible, including situations when the employee works remotely or does not have a regular workplace or job site, employers may solely provide the notice of rights on an individual basis in the employee's primary language in a physical or electronic format that is reasonably conspicuous and accessible.

B. The notice of rights shall provide information on:

1. The right to hazard pay guaranteed by this ordinance;
2. The right to be protected from retaliation for exercising in good faith the rights protected by this ordinance; and
3. The right to file a complaint with the Agency or bring a civil action for a violation of the requirements of this ordinance, including an employer's denial of hazard pay as required by this ordinance and an employer or other person's retaliation against an employee or other person for asserting the right to hazard pay or otherwise engaging in an activity protected by this ordinance.

C. The Agency may create and distribute a model notice of rights in English and other languages. However, until one year following the effective date of the ordinance introduced as Council Bill 120372, employers are responsible for providing employees with the notice of rights required by subsection 100.030.A and 100.030.B in a form and manner sufficient to inform employees of their rights under this ordinance, regardless of whether the Agency has created and distributed a model notice

of rights.

Section 3. Section 5 of Ordinance 126274 is amended as follows:

Section 5. This ordinance shall be automatically repealed without subsequent Council action three years after ~~((the termination of the civil emergency proclaimed by the Mayor on March 3, 2020))~~ the effective date of the ordinance introduced as Council Bill 120372.

Section 4. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by the City Council the \_\_\_\_\_ day of \_\_\_\_\_, 2022, and signed by me in open session in authentication of its passage this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
President \_\_\_\_\_ of the City Council

Approved / returned unsigned / vetoed this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
Bruce A. Harrell, Mayor

Filed by me this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
Monica Martinez Simmons, City Clerk

(Seal)

Attachments:

## SUMMARY and FISCAL NOTE\*

<b>Department:</b>	<b>Dept. Contact/Phone:</b>	<b>CBO Contact/Phone:</b>
Mayor's Office	Dan Eder	N/A

\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.

### **1. BILL SUMMARY**

**Legislation Title:** AN ORDINANCE relating to employment in Seattle; amending Sections 100.025, 100.030, and 5 of Ordinance 126274 to establish a new date for ending hazard pay requirements and automatically repealing the ordinance.

**Summary and background of the Legislation:** On February 3, 2021, the City of Seattle enacted Ordinance 126274 (Hazard Pay for Grocery Employees Ordinance) requiring grocery businesses to provide employees with hazard pay for work performed in Seattle during the COVID-19 emergency. The hazard pay was intended to compensate grocery employees for the risks of working on the frontlines of a global pandemic, improve their financial ability to access resources to stay safe and healthy, encourage them to continue their vital work, and support the welfare of the greater community that depends on grocery employees for safe and reliable access to food.

This legislation would end hazard pay requirements in recognition of the considerable progress made toward supporting the health and safety of frontline workers and the community through high rates of vaccinations and reduced numbers of COVID-19 cases and hospitalizations.

After hazard pay requirements are no longer in effect, notice and posting requirements would remain in effect for one year. The rest of the Hazard Pay for Grocery Employees Ordinance (e.g., recordkeeping, prohibition against retaliation, enforcement) would continue for three years after the effective date of this legislation and then would be automatically repealed without subsequent action by the Council.

### **2. CAPITAL IMPROVEMENT PROGRAM**

**Does this legislation create, fund, or amend a CIP Project?**      \_\_\_ Yes  X  No

### **3. SUMMARY OF FINANCIAL IMPLICATIONS**

**Does this legislation amend the Adopted Budget?**      \_\_\_ Yes  X  No

**Does the legislation have other financial impacts to The City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?**

Yes. If this legislation is implemented, OLS would likely expend fewer resources (e.g., staff time) on outreach of hazard pay requirements. OLS would continue to have authority to investigate non-compliance (e.g., failure to provide hazard pay during the relevant time period) for three years after the effective date of this legislation.

**Are there financial costs or other impacts of *not* implementing the legislation?**

If this legislation is not implemented, OLS would likely continue their current level of spending and staff time on implementing hazard pay requirements. Currently, OLS maintains a web page with hazard pay information and outreach materials in multiple languages and, according to the office's [on-line, interactive dashboard](#), has responded to 30 questions about hazard pay requirements and initiated two investigations.

**4. OTHER IMPLICATIONS**

**a. Does this legislation affect any departments besides the originating department?**

If this legislation is implemented, the Office of Labor Standards (OLS) would likely expend fewer resources (e.g., staff time) on outreach of hazard pay requirements. OLS would continue to have authority to investigate non-compliance (e.g., failure to provide hazard pay during the relevant time period) for three years after the effective date of this legislation.

**b. Is a public hearing required for this legislation?**

No.

**c. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**

No.

**d. Does this legislation affect a piece of property?**

No.

**e. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?**

Ending hazard pay requirements for grocery store employees could have an impact on Black, Indigenous, and People of Color (BIPOC) workers. The risks of working during the pandemic are especially significant for BIPOC workers because they are overrepresented among the retail frontline workforce, more likely to earn lower incomes, and disproportionately impacted by COVID-19. Despite positive trends in vaccinations and key indicators of COVID-19 activity in King County, there are disproportionately lower rates of vaccinations among Black and Latinx residents and higher rates of COVID cases among Black and Native Hawaiian/Pacific Islander residents. However, workers covered by a recently negotiated collective bargaining agreement will be eligible for additional hourly wages beginning on August 28, 2022, partially offsetting the end of hazard pay; and additional hourly pay increases to \$4.00 (the same amount as the hazard pay) within three years.

**f. Climate Change Implications**

**1. Emissions: Is this legislation likely to increase or decrease carbon emissions in a material way?**

No.

- 2. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle’s resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.**

No.

- g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program’s desired goal(s)?**

N/A

**Summary Attachments:**

July 22, 2022

## MEMORANDUM

**To:** Seattle City Council  
**From:** Karina Bull, Analyst  
**Subject:** CB 120372: End of Grocery Worker Hazard Pay

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On July 26, 2022, the City Council (Council) will discuss and possibly vote on [Council Bill \(CB\) 120372](#), legislation transmitted by the Executive that would end grocery worker hazard pay before the termination of the Mayor’s civil emergency. This memo provides a high-level summary of the legislation and identifies next steps.

### Background

On February 3, 2021, the City of Seattle enacted [Ordinance 126274](#) (Hazard Pay for Grocery Employees Ordinance), requiring large grocery businesses to provide grocery workers with hazard pay of \$4.00 per hour for work performed in Seattle during the COVID-19 emergency. The Office of Labor Standards (OLS) was authorized to enforce the ordinance and grocery workers could also file an individual or class action for violations.

Council intended the hazard pay to compensate grocery workers for the risks of working on the frontlines of a global pandemic, improve their financial ability to access resources to stay safe and healthy, encourage them to continue their vital work, and support the welfare of the greater community that depends on grocery employees for safe and reliable access to food.

Ordinance 126274 also stated Council’s intention to consider modifying hazard pay requirements after four months of implementation and upon review of the current health, safety, and economic risks of frontline work during the pandemic. Accordingly, in recognition of high rates of vaccinations and other positive trends in key indicators of COVID-19 activity in King County, Council considered [CB 120119](#) that would have ended hazard pay before the termination of the Mayor’s civil emergency.

After voting to hold passage of the bill three times due to high rates of COVID-19 transmission, Council passed the bill in December 2021. Later that month, the Mayor vetoed the bill due to concerns of a new, highly contagious COVID-19 variant.<sup>1</sup> On January 25, 2022, the Council reconsidered the bill and voted to sustain the Mayor’s veto, continuing hazard pay for grocery workers during the COVID-19 emergency. Table 1 summarizes the legislative timeline of CB 120119.

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<sup>1</sup> [Notice of Jenny A. Durkan’s written veto and disapproval of CB 120119 relating to hazard pay for frontline grocery workers](#). December 27, 2021

Table 1. Legislative timeline of CB 120119

Date	Action
July 27, 2021	City Council voted to hold passage of the bill
August 9, 2021	City Council voted to hold passage of the bill
September 13, 2021	City Council voted to hold passage of the bill
December 13, 2021	City Council passed the bill
December 27, 2021	Mayor vetoed and returned the bill
January 25, 2022	City Council reconsidered the bill and voted to sustain the Mayor’s veto

### CB 120372

CB 120372 would end grocery worker hazard pay upon the effective date of the legislation. The employer’s requirement to display a workplace “notice of rights” poster would continue for one year to inform employees of their right to file a complaint or civil action for violations. Other requirements, such as recordkeeping, prohibitions against retaliation, and enforcement, would continue for three years until the automatic repeal of the ordinance without need for subsequent action by the Council.

For reference, the Centers for Disease Control and Prevention has determined that COVID transmission in King County is at a “high” level.<sup>2</sup> Public Health – Seattle & King County has determined that COVID transmission in King County is at a “medium” level.<sup>3</sup> The discrepancy between these determinations could be due to Public Health – Seattle & King County calculating transmissions levels on a more refined set of data than the Center for Disease Control (CDC) (e.g., the public health department removes cases among people who are hospitalized for other reasons, but who have COVID).<sup>4</sup>

### Racial Equity Impacts

Ending hazard pay requirements for grocery store employees could have a disproportionate impact on grocery workers who identify as Black, Indigenous, and People of Color (BIPOC). The risks of working during the pandemic are especially significant for BIPOC workers because they are overrepresented among the retail frontline workforce, more likely to earn lower incomes, and disproportionately impacted by COVID-19. Despite positive trends in vaccinations and key indicators of COVID-19 activity in King County, there are disproportionately higher rates of COVID cases, hospitalizations, and deaths among most communities of color, with the highest rates in all three categories for Native Hawaiian/Pacific Islander residents and the second highest rates for hospitalizations and deaths for American Indian/Alaska Native residents.<sup>5</sup>

<sup>2</sup> [COVID-19 Integrated County View, King County](#). Centers for Disease Control and Prevention, July 20, 2022.

<sup>3</sup> [COVID-19 Community Level in King County, Washington](#). Public Health – Seattle & King County, July 20, 2022.

<sup>4</sup> Gutman, David. [CDC says COVID level ‘high’ in King County, recommends masks](#). *The Seattle Times*, July 16, 2022.

<sup>5</sup> [COVID-19 Data Dashboard: Race and Ethnicity Data](#). Public Health – Seattle & King County, July 17, 2022.

Notably, grocery workers covered by a recently negotiated collective bargaining agreement will be eligible for additional hourly wages beginning on August 28, 2022, including additional hourly pay increases of \$4.00 (the same amount as the hazard pay) to \$9.00 over the course of the three-year agreement.<sup>6</sup>

### **Next Steps**

If Council passes CB 120372, hazard pay requirements would end 30 days after the Mayor signs the legislation (or when the legislation would otherwise take effect under [SMC 1.04.020](#)) – likely between August 25 and September 4, 2022.

Alternatively, if Council does not pass CB 120372, hazard pay requirements would end upon the termination of the Mayor’s civil emergency. All other requirements would continue for three years until the automatic repeal of the ordinance.

Please let me know if you have any questions about the proposed legislation.

cc: Esther Handy, Director  
Aly Pennucci, Deputy Director  
Yolanda Ho, Lead Analyst

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<sup>6</sup> Contracts were ratified for Safeway, Albertson, Fred Meyer, QFC, Metropolitan Market, Town & Country, and other independent grocery stores. [Grocery Workers Vote Overwhelmingly to Ratify New Contract!](#) *UFCW 3000 News & Updates*, April 29, 2022.



Legislation Text

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File #: CB 120375, Version: 1

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CITY OF SEATTLE

ORDINANCE \_\_\_\_\_

COUNCIL BILL \_\_\_\_\_

AN ORDINANCE relating to the Seattle Criminal Code, adding a new Chapter 12A.32 to the Seattle Municipal Code; and amending Section 12A.20.060 of the Seattle Municipal Code.

WHEREAS, On June 24, 2022, the U.S. Supreme Court issued a decision in *Dobbs v. Jackson Women’s Health*

*Organization* (No. 19-1392) overruling the constitutional right to an abortion established by *Roe v.*

*Wade*, 410 U.S. 113, and *Planned Parenthood of Southeastern Pa. v. Casey*, 505 U.S. 833, and

repudiating a constitutional right to privacy; and

WHEREAS, the majority opinion in *Dobbs* returns the issue of whether and to what extent to provide access to abortion to the states; and

WHEREAS, in 1991, the people of Washington initiated the Reproductive Privacy Act, which affirms the fundamental right of persons in Washington State to privacy with respect to personal reproductive decisions and proscribes the authority of the state to deny or interfere “with a pregnant individual’s right to choose or refuse to have an abortion”; and

WHEREAS, the New York Times estimates that after the *Dobbs* decision, with current and likely trigger laws banning abortions in up to 24 states, as many as 17 million persons capable of being pregnant would not have access to local abortion services; and

WHEREAS, women’s health organizations estimate that, after *Dobbs*, Washington State will see an increase in persons traveling to the state to seek abortion services; and

WHEREAS, through Chapter 65, Laws of 2022, the State amended chapter 9.02 of the Revised Code of

Washington (RCW) declaring: “The state shall not penalize, prosecute, or otherwise take adverse action against an individual based on their actual, potential, perceived, or alleged pregnancy outcomes”; and WHEREAS, The City of Seattle values being an open, welcoming, and inclusive city of opportunity for all its residents, workers, and visitors; NOW, THEREFORE,

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. A new chapter 12A.32 is added to the Seattle Municipal Code as follows:

**Chapter 12A.32 PREGNANCY TERMINATION**

**12A.32.010 Cooperation with out-of-state law enforcement**

The Seattle Police Department and City Attorney’s Office shall refrain from providing any cooperation or assistance to any out-of-state law enforcement agency, public entity, or private party if the matter concerns abortion-related conduct, or other reproductive health care or services, provided by a licensed health care provider operating within the scope of their practice, including but not limited to declining to cooperate with an out-of-state subpoena, search warrant, arrest warrant, or court order that has not originated in Washington State.

**12A.32.020 Enforcement priority**

In the event that any abortion-related conduct or reproductive health care or services, conducted by a licensed healthcare provider regulated under Title 18 RCW and operating within their scope of practice, are deemed unlawful in Washington State, the Seattle Police Department and City Attorney’s Office shall make cooperation with other law enforcements agencies for the purpose of the investigation, arrest, and prosecution of such offenses among the City’s lowest law enforcement priorities.

Section 2. Section 12A.20.060 of the Seattle Municipal Code, amended by Ordinance 122025, is amended as follows:

**12A.20.060 Enforcement Priority - Marijuana((-))**

The Seattle Police Department and City Attorney’s Office shall make the investigation, arrest, and prosecution of marijuana offenses, where the marijuana was intended for adult personal use, among the City’s lowest law

enforcement ((priority)) priorities.

Section 3. The City Council requests the Seattle Police Department and City Attorney’s Office 1) establish a process to scrutinize all requests for cooperation, assistance, or information from any party in any state where abortion is banned or otherwise restricted to a degree inconsistent with Washington state law; 2) identify those requests that implicate abortion-related conduct or an individual’s reproductive health care or services; and 3) retain anonymized records regarding the number and origin of such requests.

Section 4. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by the City Council the \_\_\_\_\_ day of \_\_\_\_\_, 2022, and signed by me in open session in authentication of its passage this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
President \_\_\_\_\_ of the City Council

Approved / returned unsigned / vetoed this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
Bruce A. Harrell, Mayor

Filed by me this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_

Monica Martinez Simmons, City Clerk

(Seal)

Attachments:

**SUMMARY and FISCAL NOTE\***

<b>Department:</b>	<b>Dept. Contact/Phone:</b>	<b>CBO Contact/Phone:</b>
LEG	Jasmine Marwaha / 635-8941	N/A

\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.

**1. BILL SUMMARY**

**Legislation Title:** AN ORDINANCE relating to the Seattle Criminal Code; adding a new Chapter 12A.32 to the Seattle Municipal Code; and amending Section 12A.20.060 of the Seattle Municipal Code.

**Summary and Background of the Legislation:** This ordinance would add a new Chapter 12A.32 to the Seattle Municipal Code to address pregnancy termination protections, stating that the City Attorney’s Office and Seattle Police Department shall refrain from providing cooperation or assistance to any out-of-state law enforcement agency, public entity, or private party if the matter concerns abortion-related conduct, or other reproductive health care or services, provided by a licensed health care provider operating within the scope of their practice. The ordinance also addresses the potential for abortion, stating that in the event the Seattle Police Department and City Attorney’s Office shall make cooperation with other law enforcements agencies for the purpose of the investigation, arrest, and prosecution of such offenses among the City’s lowest law enforcement priorities.

**2. CAPITAL IMPROVEMENT PROGRAM**

**Does this legislation create, fund, or amend a CIP Project?**  Yes  No

If yes, please fill out the table below and attach a new (if creating a project) or marked-up (if amending) CIP Page to the Council Bill. Please include the spending plan as part of the attached CIP Page. If no, please delete the table.

<b>Project Name:</b>	<b>Project I.D.:</b>	<b>Project Location:</b>	<b>Start Date:</b>	<b>End Date:</b>	<b>Total Project Cost Through 2027:</b>

**3. SUMMARY OF FINANCIAL IMPLICATIONS**

**Does this legislation amend the Adopted Budget?**  Yes  No

If there are no changes to appropriations, revenues, or positions, please delete the table below.

<b>Appropriation change (\$):</b>	<b>General Fund \$</b>		<b>Other \$</b>	
	<b>2022</b>	<b>2023</b>	<b>2022</b>	<b>2023</b>
<b>Estimated revenue change (\$):</b>	<b>Revenue to General Fund</b>		<b>Revenue to Other Funds</b>	
	<b>2022</b>	<b>2023</b>	<b>2022</b>	<b>2023</b>

Positions affected:	No. of Positions		Total FTE Change	
	2022	2023	2022	2023

**Does the legislation have other financial impacts to The City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?**

If so, describe the nature of the impacts. This could include increased operating and maintenance costs, for example.

**Are there financial costs or other impacts of *not* implementing the legislation?**

Estimate the costs to the City of not implementing the legislation, including estimated costs to maintain or expand an existing facility or the cost avoidance due to replacement of an existing facility, potential conflicts with regulatory requirements, or other potential costs or consequences.

If there are no changes to appropriations, revenues, or positions, please delete sections 3.a., 3.b., and 3.c. and answer the questions in Section 4.

**3.a. Appropriations**

**This legislation adds, changes, or deletes appropriations.**

If this box is checked, please complete this section. If this box is not checked, please proceed to Revenues/Reimbursements.

Fund Name and Number	Dept	Budget Control Level Name/#*	2022 Appropriation Change	2023 Estimated Appropriation Change
<b>TOTAL</b>				

*\*See budget book to obtain the appropriate Budget Control Level for your department.*

This table should reflect appropriations that are a direct result of this legislation. In the event that the project/programs associated with this ordinance had, or will have, appropriations in other legislation please provide details in the Appropriation Notes section below. If the appropriation is not completely supported by revenue/reimbursements listed below, please identify the funding source (e.g., available fund balance) to cover this appropriation in the notes section. Also indicate if the legislation changes appropriations one-time, ongoing, or both.

**Is this change one-time or ongoing?**

Please explain any complicated scenarios – e.g., three-year funding agreement but not permanent ongoing.

**Appropriations Notes:**

**3.b. Revenues/Reimbursements**

**This legislation adds, changes, or deletes revenues or reimbursements.**

If this box is checked, please complete this section. If this box is not checked, please proceed to Positions.

**Anticipated Revenue/Reimbursement Resulting from This Legislation:**

Fund Name and Number	Dept	Revenue Source	2022 Revenue	2023 Estimated Revenue
<b>TOTAL</b>				

This table should reflect revenues/reimbursements that are a direct result of this legislation. In the event that the issues/projects associated with this ordinance/resolution have revenues or reimbursements that were, or will be, received because of previous or future legislation or budget actions, please provide details in the Notes section below. Do the revenue sources have match requirements? If so, what are they?

**Is this change one-time or ongoing?**

Please explain any complicated scenarios – e.g., three-year funding agreement but not permanent ongoing.

**Revenue/Reimbursement Notes:**

**3.c. Positions**

**This legislation adds, changes, or deletes positions.**

If this box is checked, please complete this section. If this box is not checked, please proceed to Other Implications.

**Total Regular Positions Created, Modified, or Abrogated through This Legislation, Including FTE Impact:**

Position # for Existing Positions	Position Title & Department*	Fund Name & #	Program & BCL	PT/FT	2022 Positions	2022 FTE	Does it sunset? (If yes, explain below in Position Notes)
<b>TOTAL</b>							

\* List each position separately.

This table should only reflect the actual number of positions created by this legislation. In the event that positions have been, or will be, created as a result of previous or future legislation or budget actions, please provide details in the Notes section below.

**Position Notes:**

**4. OTHER IMPLICATIONS**

**a. Does this legislation affect any departments besides the originating department?**

If so, please list the affected department(s) and the nature of the impact (financial, operational, etc.).

**b. Is a public hearing required for this legislation?**

If yes, what public hearings have been held to date, and/or what public hearings are planned/required in the future?

**c. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**

For example, legislation related to sale of surplus property, condemnation, or certain capital projects with private partners may require publication of notice. If you aren't sure, please check with your lawyer. If publication of notice is required, describe any steps taken to comply with that requirement.

**d. Does this legislation affect a piece of property?**

If yes, and if a map or other visual representation of the property is not already included as an exhibit or attachment to the legislation itself, then you must include a map and/or other visual representation of the property and its location as an attachment to the fiscal note. Place a note on the map attached to the fiscal note that indicates the map is intended for illustrative or informational purposes only and is not intended to modify anything in the legislation.

**e. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?**

If yes, please explain how this legislation may impact vulnerable or historically disadvantaged communities. Using the racial equity toolkit is one way to help determine the legislation's impact on certain communities. If any aspect of the legislation involves communication or outreach to the public, please describe the plan for communicating with non-English speakers.

**f. Climate Change Implications**

**1. Emissions: Is this legislation likely to increase or decrease carbon emissions in a material way?**

Please provide a qualitative response, considering net impacts. Are there potential carbon emissions impacts of not implementing the proposed legislation? Discuss any potential intersections of carbon emissions impacts and race and social justice impacts, if not previously described in Section 4.e.

**2. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle's resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.**

Describe the potential climate resiliency impacts of implementing or not implementing the proposed legislation. Discuss any potential intersections of climate resiliency and race and social justice impacts, if not previously described in Section 4e.

**g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s)?**

This answer should highlight measurable outputs and outcomes.

**Summary Attachments:**

**Amendment A to CB 120375 – Abortion Sanctuary City**

**Sponsor:** Councilmember Sawant

*Technical corrections and expansion of law enforcement protections*

**Effect:** This amendment would correct a drafting error and make minor technical changes to align the legislation’s language with the Seattle Municipal Code standard. It would also make applicable to all parties, rather than just to licensed health care providers operating within the scope of their practice, the requirement that the Seattle Police Department and City Attorney’s Office refrain from providing cooperation or assistance to out-of-state law enforcement agencies for conduct related to abortion or reproductive health services.

On page 2, following the recitals, amend CB 120375 and Section 1 as shown below:

Section 1. A new ~~((chapter))~~ Chapter 12A.32 is added to the Seattle Municipal Code as follows:

**Chapter 12A.32 PREGNANCY TERMINATION**

**12A.32.010 Cooperation with out-of-state law enforcement**

The Seattle Police Department and City Attorney’s Office shall refrain from providing any cooperation or assistance to any out-of-state law enforcement agency, public entity, or private party if the matter concerns abortion-related conduct, or other reproductive health care or services, ~~((provided by a licensed health care provider operating within the scope of their practice,))~~ including but not limited to declining to cooperate with an out-of-state subpoena, search warrant, arrest warrant, or court order that has not originated in Washington State.

**12A.32.020 Enforcement priority**

In the event that any abortion-related conduct or reproductive health care or services, conducted by a licensed healthcare provider regulated under Title 18 RCW and operating within their scope

Ann Gorman  
City Council  
July 26, 2022  
D2a

of practice, are deemed unlawful in Washington State, the Seattle Police Department and City Attorney's Office shall make cooperation with other law enforcements agencies for the purpose of the investigation, arrest, and prosecution of such offenses among the City's lowest law enforcement priorities.

On page 3, amend Section 2 and Section 3 as shown below:

Section 2. Section 12A.20.060 of the Seattle Municipal Code, amended by Ordinance 122025, is amended as follows:

**12A.20.060 Enforcement ((Priority)) priority – Marijuana((-))**

The Seattle Police Department and City Attorney's Office shall make the investigation, arrest, and prosecution of marijuana offenses, where the marijuana was intended for adult personal use, among the City's lowest law enforcement ((priority)) priorities.

Section 3. The City Council requests the Seattle Police Department and City Attorney's Office to

1) establish a process to scrutinize all requests for cooperation, assistance, or information from any party in any state where abortion is banned or otherwise restricted to a degree inconsistent with Washington state law; 2) identify those requests that implicate abortion-related conduct or an individual's reproductive health care or services; and 3) retain anonymized records regarding the number and origin of such requests.



Legislation Text

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**File #:** Appt 02268, **Version:** 1

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Appointment of Jessyn Farrell as Director of the Office of Sustainability and Environment.

The Appointment Packet is provided as an attachment.

# City of Seattle



## Director Office of Sustainability and Environment

Confirmation Packet  
June 23, 2022

Jessyn Farrell



June 23, 2022

The Honorable Debora Juarez  
President, Seattle City Council  
Seattle City Hall, 2<sup>nd</sup> Floor  
Seattle, WA 98104

Dear Council President Juarez:

It is my pleasure to transmit to the City Council the following confirmation packet for my appointment of Jessyn Farrell as Director of the Office of Sustainability & Environment (OSE).

The materials in this packet are divided into two sections:

A. **Jessyn Farrell**

This section contains Ms. Farrell's appointment and oath of office forms, her resume, and the press release announcing her appointment.

B. **Background Check**

This section contains the report on Ms. Farrell's background check.

Since serving as Interim Director, Jessyn has demonstrated herself to be an accessible and approachable leader who proactively engages with environmental experts, advocates, and impacted community members to inform her work. She's brought a unified vision to the office through undertaking a comprehensive assessment of OSE's operations while consulting with experts and affirmatively visiting advisory groups, like the Green New Deal Oversight Board and the Sweetened Beverage Tax Community Advisory Board. She is prepared to implement a pioneering climate agenda, elevate communities most affected by issues of environmental justice, and help leverage millions in state and federal funds to address the climate crisis.

A long-time environmental advocate, Jessyn's career has spanned the public, private, non-profit, and philanthropic sectors as a state legislator from the 46th District in North Seattle, Executive Director of Transportation Choices and most recently as Senior Vice President at Civic Ventures. Jessyn passed ground-breaking legislation on oil-by-rail safety, affordable housing near transit centers, education funding for low-income and homeless youth, protections for pregnant workers, and restrictions to cell-phone use while driving. She also led advocacy efforts resulting in billions of dollars in regional light rail investments. With Jessyn, we have a collaborator who will work to build public consensus on difficult issues related to the environment, housing, transportation, and the economy.

I nominated Ms. Farrell as Interim Director last February. In the time since, my office consulted with stakeholders regarding her performance, including representatives from 350 Seattle, the Transit Riders Union, Community Passageways, the Housing Development Consortium, Seattle Building Trades, MLK Labor, Climate Solutions, Transportation Choices Coalition, the Green New Deal Oversight Board, and several staff members at the Office of Sustainability & Environment. The clear conclusion from stakeholders was that Jessyn is a talented and approachable change agent who maintains a bias toward action and is undaunted in the face of challenge. Review of her action-oriented work since taking the

The Honorable Debora Juarez  
Jessyn Farrell Confirmation Letter  
June 23, 2022  
Page 2 of 2

helm at OSE and the strong support shown by the affected stakeholders is the process that informed my decision to advance Ms. Farrell for your consideration today.

Jessyn Farrell is a collaborator to her core and centers the marginalized voices who are most inequitably impacted by the effects of climate change. Further, she's attuned to the need that OSE's portfolio should integrate with other departments across the City, from the Office of Housing, to the Department of Transportation, to the Office of Immigrant & Refugee Affairs, to the Department of Construction & Inspections. She is prepared to push the envelope (and the bureaucracy) to advance winning solutions on climate.

I trust that after reviewing Jessyn's application materials, meeting with her, and following the thoughtful review of her credentials and vision through Councilmember Sawant's Sustainability & Renters' Rights Committee, you will find that she is the perfect choice to serve as permanent Director of the Office of Sustainability & Environment.

If you have any questions about the attached materials or need additional information, Chief Equity Officer Adiam Emery would welcome hearing from you. I appreciate your consideration.

Sincerely,

A handwritten signature in cursive script that reads "Bruce A. Harrell". The signature is written in black ink and is positioned above the printed name and title.

Bruce A. Harrell  
Mayor of Seattle

## **SECTION**

### **A**



**City of Seattle**

Mayor Bruce Harrell

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June 12, 2022

Jessyn Farrell  
Seattle, WA  
Transmitted via e-mail

Dear Jessyn,

It gives me great pleasure to appoint you to the position of Director of the Office of Sustainability and Environment at an annual salary of \$168,000.

Your appointment as Director is subject to City Council confirmation; therefore, you will need to attend the Council's confirmation hearings. Once confirmed by the City Council, you serve at the pleasure of the Mayor.

Your contingent offer letter provided employment information related to the terms of your employment, benefits, vacation, holiday and sick leave.

I look forward to working with you in your role as Director and wish you success. We have much work ahead of us, and I am confident that the Office will thrive under your leadership.

Sincerely,

A handwritten signature in blue ink that reads "Bruce A. Harrell". The signature is fluid and cursive.

Bruce A. Harrell  
Mayor of Seattle

cc: Seattle Department of Human Resources file



# City of Seattle Department Head Notice of Appointment

<b>Appointee Name:</b> <i>Jessyn Farrell</i>		
<b>City Department Name:</b> <i>Office of Sustainability and Environment</i>	<b>Position Title:</b> <i>Director</i>	
<input checked="" type="checkbox"/> <b>Appointment</b> <i>OR</i> <input type="checkbox"/> <b>Reappointment</b>	<b>Council Confirmation required?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
<b>Appointing Authority:</b> <input type="checkbox"/> Council <input checked="" type="checkbox"/> Mayor <input type="checkbox"/> Other: <i>Specify appointing authority</i>	<b>Term of Office:</b> <i>City Council Confirmation to Mayor's Discretion</i>	
<b>Legislated Authority:</b> <i>Seattle Municipal Code Section 3.14.960</i>		
<b>Background:</b> <p>Since serving as Interim Director, Jessyn Farrell has demonstrated herself to be an accessible and approachable leader who proactively engages with environmental experts, advocates, and impacted community members to inform her work. She's brought a unified vision to the office through undertaking a comprehensive assessment of OSE's operations while consulting with experts and affirmatively visiting advisory groups, like the Green New Deal Oversight Board and the Sweetened Beverage Tax Community Advisory Board. She is prepared to implement a pioneering climate agenda, elevate communities most affected by issues of environmental justice, and help leverage millions in state and federal funds to address the climate crisis.</p> <p>A long-time environmental advocate, Jessyn's career has spanned the public, private, non-profit, and philanthropic sectors as a state legislator from the 46th District in North Seattle, Executive Director of Transportation Choices and most recently as Senior Vice President at Civic Ventures. Jessyn passed ground-breaking legislation on oil-by-rail safety, affordable housing near transit centers, education funding for low-income and homeless youth, protections for pregnant workers, and restrictions to cell-phone use while driving. She also led advocacy efforts resulting in billions of dollars in regional light rail investments. With Jessyn, we have a collaborator who will work to build public consensus on difficult issues related to the environment, housing, transportation, and the economy.</p>		
<b>Date of Appointment:</b> <i>6/23/2022</i>	<b>Authorizing Signature (original signature):</b> 	<b>Appointing Signatory:</b> <i>Bruce A. Harrell</i> <i>Mayor</i>



CITY OF SEATTLE ▪ STATE OF WASHINGTON  
OATH OF OFFICE

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State of Washington

County of King

I, Jessyn Farrell, swear or affirm that I possess all of the qualifications prescribed in the Seattle City Charter and the Seattle Municipal Code for the position of the Director of the Office of Sustainability and Environment; that I will support the Constitution of the United States, the Constitution of the State of Washington, and the Charter and Ordinances of The City of Seattle; and that I will faithfully conduct myself as the Director of the Office of Sustainability and Environment.

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Jessyn Farrell

Subscribed and sworn to before me

this \_\_\_\_ day of \_\_\_\_\_, 2022.

[Seal]

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Monica Martinez Simmons, City Clerk



# JESSYN FARRELL

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## PROFILE

Jessyn Farrell, J.D., is a leader in building public consensus on difficult issues related to the environment, housing, transportation, and the economy. With over 20 years of experience in the public, private, philanthropic and non-profit sectors Jessyn emphasizes listening, creative-thinking and data-based decision-making to find solutions that meet community objectives.

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## PROFESSIONAL EXPERIENCE

### **Dec. 2017-Present: Civic Ventures, Seattle, WA**

For a policy incubator, lead policy development on the economy, housing, homelessness, childcare and tax reform. Served as Community Lead for Governor Jay Inslee's Safe Work and Economic Recovery Task Force, which has resulted in a comprehensive set of recommendations related to small business support, worker safety, infrastructure investments and preservation of the social safety net. In this capacity played a key role in the development and launch of the \$30 million WA Recovery Fund to support BIPOC small business. Member of Sound Communities, a multidisciplinary effort to massively scale affordable housing around transit centers. Participated in the Pearl Jam Home Shows "Banding Together to Fight Homelessness" Advisory Committee and provided messaging and policy feedback throughout process. Create original content for a variety of social media channels, including co-host of the Pitchfork Economics Podcast and host of Civic Action Live. Regular contributor to local media outlets including KUOW and Crosscut.

### **2013-June 2017: WA State Representative, 46<sup>th</sup> District Seattle, WA**

As a legislator, served on the Transportation (Vice Chair), Rules, Environment, and Commerce and Gaming committees. As Transportation Vice Chair participated as member of the negotiating team for the approximately \$6 billion biennial budget, including oversight of WSDOT, DOL and WSP agency budgets. Legislation passed includes measures to: restrict cell phone use while driving; protect pregnant workers; improve the safety of oil transport by rail safety; increase educational enhancements for at-risk, homeless and foster youth by \$500m; invest in bicycle, pedestrian and transit infrastructure; streamline permitting; improve transit agency coordination; and ground-breaking legislation to provide low-income housing near transit stations. Provided constituent services including advocacy, conflict resolution and mediation with government entities, and assistance with navigation of political and agency processes.

### **2011-2013: Independent Consultant, Seattle, WA**

As an independent consultant, emphasized listening, creative thinking and data-based decision-making to find solutions that met client objectives. Services provided included mediation, facilitation, public relations, strategic planning, and fundraising. Past clients include Citizen University, City Club Seattle, and Pierce Transit.

### **2009- 2011: Pierce Transit, Lakewood, WA**

As Strategic Advisor to the CEO (May 2009 to Feb 2011) and Public Relations Officer (Feb 2011 to Sept 2011) and part of the Agency's executive team managed all aspects of media and public relations on sensitive and high-profile issues such as major service reductions, public employee compensation and benefits, labor relations and capital facility projects. Directed all aspects of federal, state and local government relations, secured \$2 million in federal funding and \$1.8 million in state funding, and improved coordination with local and regional partners on transit-related transportation and land-use issues. Assisted in compliance with Title XI and NEPA requirements as well as the successful development of federal, state and regional grant applications. Advised the CEO and mentored employees on public involvement, communications, board engagement, conflict resolution, and staff development.

Directly engaged influential leaders and elected officials to create and develop support for the agency's mission and strategy, resulting in the delivery of more efficient and effective services based on community values such as racial justice, economic equity and transit efficiency. Mediated community conflicts with agency on a variety of issues including bus stop placement, noise and nuisance, use of transit centers, and service delivery.

### **2005-2008: Transportation Choices Coalition, Seattle, WA**

As Executive Director (Oct 2005 - Dec 2008) and Development Director (June 2005 - Oct 2005) transformed a small non-profit into one of Washington's most effective transportation advocacy groups. Built broad coalitions of business, labor, public health and environmental leaders to successfully advocate for common goals resulting in over \$25 billion in new funding for bus and rail transit, trip reduction incentives, and walking and bicycle infrastructure. Led negotiations for environmental community on major decisions such as the SR 520 Bridge replacement, and Sound Transit's successful Phase 2 ballot measure. Developed creative solutions to reach consensus and advance environmental goals. Secured legislative victories on cutting-edge policies including congestion pricing, commute trip reduction, climate change, and transportation planning reform. Developed effective partnerships between various stakeholder groups, grassroots activists and elected officials resulting in the passage of seven local and regional transportation funding measures. Significantly improved organizational internal capacity by creating strong financial systems, cultivating board leadership, and recruiting and retaining a high-quality staff. Developed high-impact fundraising program, with significant increases in foundation, major donor and corporate support of organizations.

### **2004-2005: Washington Public Interest Research Group, Seattle, WA**

As Transportation Advocate, developed WashPIRG's transportation policy program to reduce the health and environmental impacts of automobile emissions. Researched and created policy solutions, and directed related political strategy, grassroots organizing, legislative lobbying, media work, and fundraising. Provided key environmental leadership in the passage of the 2005 Transportation Partnership Act.

### **1999-2000: The Princeton Review Amherst, MA**

As Course Operations Director, directed educational services for over 2,500 students including test preparation, academic tutoring, and college advising. Managed staff of fifty teachers and support personnel. Taught the GRE, LSAT, MCAT, and SAT.

### **1996-1998: The Youth Tutoring Program, Seattle, WA**

As Teacher/Site Coordinator (1997-1998) and AmeriCorps Member (1996-1997), coordinated after-school tutoring center for 80 high-risk students in Seattle Public Housing. Managed and trained 120 volunteers in tutoring activities. Organized community events, and managed media relations, in-kind fundraising, and volunteer recruitment.

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## **EDUCATION**

**Juris Doctor, Boston College Law School, 2003 Newton, MA**

**Bachelor of Arts, University of Washington, 1996 Seattle, WA**

### **Internships**

- **Summer 2003: Pickett, Mayares, and Harrington PLLC Boston, MA:** As an associate, assisted with land use and municipal law practice including discovery and drafting client correspondence.
- **Summer 2002: Alternatives for Community and Environment Boston, MA:** As a Legal Intern for environmental justice organization, conducted legal and factual research on land use and zoning law, and assisted attorneys with litigation strategies and community outreach. Assessed the impacts of a major new transportation project in the Boston area on low-income communities and developed an advocacy position.
- **Fall 2002: International Criminal Tribunal for the Former Yugoslavia, The Hague, Netherlands:** As a Legal Intern for the Office of the Prosecutor, assisted in the investigation and prosecution of war crimes. Drafted indictments, sentencing briefs, and trial motions. Analyzed evidence in preparation for suspect interviews. Engaged in research projects on military and political matters, and on legal issues using case law from a variety of international jurisdictions.
- **Fall 2001: Suffolk Superior Court, Boston, MA:** As a Legal Intern, assisted with research and editing of handbooks for community members on pro se litigation and alternative dispute resolution.

- **Summer 2001: Massachusetts Association of Conservation Commissions, Boston, MA:** As a Legal Intern, analyzed proposed streamlining of the NEPA process for transportation projects. Created environmentally-sound highway design guidelines on low-volume rural roads. Guidelines were subsequently adopted by MassHighway. Drafted memoranda on the Endangered Species Act, and on highway safety, speed, and design.

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## **PROFESSIONAL AND COMMUNITY AFFILIATIONS**

**Current** – Community Passageways Board member • Trust for Public Lands, Advisory Board member • Member of Washington State Bar; **Past** – Anti-Defamation League NW, Board member • Puget Sound Regional Council of Governments Transportation Policy Board • Sound Transit Citizens Oversight Panel • Pierce County Planning Commission • Pierce Conservation Voters Board Co-Chair



## Press Release

For Immediate Release

**Contact Information**

Jamie Housen

Phone: 206-798-5002

Email: [jamie.housen@seattle.gov](mailto:jamie.housen@seattle.gov)

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## Mayor Bruce Harrell Announces New Leadership at Offices of Sustainability and Environment, Economic Development, and Department of Neighborhoods

*New appointments include Jessyn Farrell at OSE, Markham McIntyre at OED, and Greg Wong at DON*

**Seattle** – Today, Seattle Mayor Bruce Harrell announced the appointment of three new members of his Cabinet.

Former State Representative Jessyn Farrell will lead the Office of Environment and Sustainability, taking over for Interim Director Michelle Caulfield, who will return to the office as deputy director. Farrell will be tasked with implementing a pioneering climate agenda, elevating communities most impacted by issues of environmental justice, and helping to leverage millions in state and federal funds to address the climate crisis.

“Jessyn Farrell understands Seattle must set the example for the nation as a bold, climate-forward City that leads by partnering with underrepresented communities too often left out,” **said Mayor Harrell**. “Jessyn will bring the ambitious policy ideas and experience, needed collaborative approach, and vision grounded in a true commitment to environmental justice necessary to make the most of this moment and ensure a healthy Seattle environment today and for future generations.”

Markham McIntyre will serve in the Office of Economic Development, leading the agency with a focus on small business support, workforce development, and equity initiatives – specifically focused on growing contracting opportunities, improving access to capital, and removing barriers to success.

“Ensuring a true pandemic recovery means supercharging our Office of Economic Development, and Markham has the experience, energy, and shared vision needed to make that possible,” **said Mayor Harrell**. “I’ve heard time and again that small and local businesses want an accessible department focused on equity, innovation, and outcomes. Markham is the right leader to make the most of COVID recovery investments and work with Seattle businesses to drive real economic development that benefits our entire community.”

Harrell is appointing Greg Wong to lead the Department of Neighborhoods, tasking the experienced community leader with driving local engagement, coordinating neighborhood strategies citywide, and charting a future direction for a City full of unique, vibrant, and welcoming neighborhoods.

“Greg Wong is exactly the kind of analytical, community-focused leader we need at our Department of Neighborhoods,” **said Mayor Harrell**. “Together, we will redefine what makes a ‘good neighborhood’ – working to ensure every community in Seattle has strong access to affordable housing, good jobs and successful small businesses, great schools, safe streets, robust parks, and a true feeling of inclusivity. Greg’s demonstrated work ethic and values-driven approach, along with his long record of local leadership and community partnership, make him well equipped to lead this work.”

“I want to thank Directors Pamela Banks, Michelle Caulfield, and Andrés Mantilla for their service to our City during exceptionally challenging times – we owe them each a debt of gratitude,” **said Mayor Harrell**. “I’m proud of the Cabinet and leadership team of our administration. We are striving every day to showcase Seattle’s diversity through an array of backgrounds and life experiences, driving better representation for all.”

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### **What People Are Saying**

**Michelle Caulfield, Interim Director, Office of Sustainability and Environment**

"It's been my honor to step up during this time of transition and lead an incredible team dedicated to advancing climate action and environmental justice. I couldn't be more excited to welcome -- and work alongside -  
- Jessyn Farrell, whose policy leadership and comprehensive approach to the issues in front of us will drive urgent action, help leverage state and federal funds, and take the Office of Sustainability and Environment to the next level."

**Jaebadiah Gardner, Founder, GardnerGlobal**

"Seattle's small businesses – especially those owned and operated by Black and Brown and under-considered communities – need attention and support from their local government to succeed and thrive. Markham understands the existing and emerging needs facing small businesses, and how action drives true equity and wealth building. He is well equipped to deliver needed help with consistency, creativity, and urgency and will be a strong advocate and needed voice for women- and minority-owned businesses at the Office of Economic Development."

**Marie Kurose, Chief Executive Officer, Workforce Development Council of Seattle-King County**

"Markham McIntyre has been a tremendous collaborator with our team at the Workforce Development Council and our network of partners. He exhibits an expansive and inclusive leadership style that will be critical to advancing equitable and innovative economic development strategies that align with the needs of businesses and workers in Seattle and our region. I look forward to continued partnership with Markham to increase access to quality jobs and address deep racial disparities."

**Michelle Merriweather, CEO and President, Urban League**

"Mayor Harrell is building a power bench within the City of Seattle. Markham's appointment as the Director of Office of Economic Development is no different. I am excited to continue to work with Markham to expand opportunities for small businesses, especially businesses led by people of color. What he brings to the City from the Chamber is invaluable; from the relationships with businesses of all sizes, compassion, and the intentionality to lean in, listen, learn, and support. The Office of Economic Development is in good hands at such an important time in our City."

**Erin Okuno, Executive Director, Southeast Seattle Education Coalition**

“Greg has a long history and commitment to social justice; it is evident in his work, leadership, and volunteer services. I believe he will harness these relationships and experiences to boost and support Seattle's neighborhoods.”

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**Interim Director of the Office of Sustainability and Environment Jessyn Farrell**

Jessyn Farrell, J.D., is a leader in building public consensus on difficult issues related to the environment, housing, transportation, and the economy. A long-time environmental advocate, Jessyn’s career has spanned the public, private, non-profit, and philanthropic sectors as a state legislator from the 46th District, Executive Director of Transportation Choices and most recently as Senior Vice President at Civic Ventures. Jessyn passed ground-breaking legislation on oil-by-rail safety, affordable housing near transit centers, education funding for low-income and homeless youth, protections for pregnant workers, and restrictions to cell-phone use while driving. She also led advocacy efforts resulting in billions of dollars in regional light rail investments. Jessyn has three kids, a dog, a cat, and is working on her first book.



**Interim Director of the Office of Economic Development Markham McIntyre**

Markham McIntyre was born and raised in Seattle on Capitol Hill. Before joining OED, he was the Executive Vice President at the Seattle Metropolitan Chamber of Commerce, where he led economic development, equity partnerships, and regional outreach. Prior to working at the Chamber, Markham worked for then-Congressman Jay Inslee and, before that, he was a farmer in East King County. He’s passionate about Seattle sports, being outdoors, and supporting our local businesses. He lives with his wife, Alexa, and two kids, Grace and Bo, in Madrona, a few miles away from where he grew up.



**Interim Director of the Department of Neighborhoods Greg Wong**

Greg Wong is a community leader and attorney experienced in addressing a diverse array of complex issues that impact our lives. As a lawyer, his work included preventing gun violence, ensuring investments in our people and public services, creating more just and equitable economic and educational systems, and numerous other issues. A recipient of the Seattle Council PTSA's Golden

Acorn Award and Seattle Public School's Citizen Service Award, Wong has led school levy campaigns, helped establish the City's high-quality, affordable preschool program, and served in executive board roles with several community nonprofits. Before becoming an attorney, he worked locally in homeless and affordable housing services, was an eighth-grade science teacher in the Mississippi Delta, and coordinated a tutoring center for children living in public housing. Born and raised in Seattle, he has a deep love for the City's unique neighborhoods and a deep belief in the people of Seattle's ability to create vibrant, thriving, and safe communities for everyone. Wong lives in Southeast Seattle with his wife and children.

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## **SECTION**

### **B**



# City of Seattle

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## Seattle Department of Human Resources

Kimberly Loving, Interim Director

**March 16, 2022**

TO: Adam Schaefer, City Budget Office

FROM: Annie Nguyen, Seattle Department of Human Resources

SUBJECT: Background check for Jessyn Farrell

The Seattle Department of Human Resources has received a copy of **Jessyn Farrell** background check provided by Global Screening Solutions. There were no findings that would impact their employment eligibility.

Cc: Personnel File

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Seattle Department of Human Resources

Seattle Municipal Tower, 700 5<sup>th</sup> Avenue Suite 5500, PO Box 34028, Seattle, WA 98124-4028  
(206) 684-7999 • TTY:7-1-1 Fax: (206) 684-4157 • Employment Website: [www.seattle.gov/jobs](http://www.seattle.gov/jobs)

An equal employment opportunity employer. Accommodations for people with disabilities provided upon request.



## Responses for Jessyn Farrell, Interim Director, Office of Sustainability and Environment

1. Why do you think leaders, including local and national elected officials, have failed to take meaningful action to address the climate crisis, despite the most dire warnings from scientists?

In spite of the overwhelming scientific consensus about the climate emergency and the broad public support for urgent action, we, as a society, have failed to take meaningful action in large part because of the systemic power of the fossil fuel industry. As a former legislator, I saw firsthand how the fossil fuel industry is coddled with tax preferences, lax regulation and even constitutional requirements that limit gas tax dollars to car-centric highway projects.

In addition, the fossil fuel industry has leveraged 50 years of trickle-down economic policy (which is based on tax cuts for the wealthy, deregulation for the powerful and wage suppression for workers) to claim that job losses and business closures will accompany any responsible carbon legislation, using an avalanche of money for well-paid lobbyists and political dollars to stifle initiatives to combat climate change.

Fortunately, in Seattle we have found the keys to unlocking progress on climate – by taking the economic fight head-on with the Green New Deal and flipping the trickle-down narrative upside down. Instead of the tired argument that environmental regulations kill jobs, the Green New Deal focuses on investing in workers and the green economy. Rather than promoting sacrifice and austerity (as the fossil fuel industry would claim environmental regulations will bring), the Green New Deal fosters broad-based economic security through investments that create a diverse, equitable green economy that works to benefit those who have been historically and currently most harmed by racial, social, and environmental injustice.

By investing in workers and low-carbon fields of employment, we protect the environment and strengthen the economy at the same time. I am looking forward to working with the great team at OSE and the Green New Deal Oversight board to support citywide, regional and state partnerships to advance clean energy career pathways, training, economic development, and WMBE growth in the clean energy sector to accelerate meaningful action to equitably address the climate crisis.

2. What role do you see for the Office of Sustainability and Environment towards reducing Seattle's greenhouse gas emissions?

Seattle has long been a leader and pioneer on the environment – from passing landmark policies to reduce carbon pollution and innovative programs that prioritize environmental justice to ensure healthy and resilient communities -- and OSE has been key to that effort. I see OSE as playing a lead role in reducing climate emissions and more specifically, leading with climate justice to ensure those most harmed by racial, economic, and environmental injustice have access to investments, economic opportunity, and decision-making.

As interim Director of OSE I have been working across departments and with OSE staff to create a coherent climate agenda that rests on three foundational pillars: building a clean energy economy, reducing climate pollution, and building healthy communities. My hope is that these pillars will guide our work on climate change by considering root causes, current impacts, and future planning for a healthy and resilient city. In the near term, we can make progress on all of these pillars through work that is happening right now across the city.

For example, OSE is leading the efforts to reduce carbon pollution and support a just transition away from fossil fuels by decarbonizing our buildings and transportation sectors. We are working to ensure every new building is all-electric, and existing buildings get retrofitted to replace dirty fossil fuels with cleaner electricity. Seattle has led the way by passing one of the strongest energy codes in nation, we support building owners with low and no cost “Tune-ups” that increase efficiency, and we will launch a new policy for commercial and multi-family buildings and municipal decarbonization strategy soon.

On the transportation side, we have committed to reducing transportation emissions so that 100% of shared mobility, 90% of personal trips, and 30% of goods and delivery are zero emissions by 2030. To meet these goals, OSE is working with SDOT to ensure we are investing in walking, biking, transit, and electrifying everything that moves people, goods and services.

The bottom line is that we have many of the right tools in place and now the challenge is to rapidly scale up our investments to achieve our climate justice goals.

The good news is that we know how to make major investments in our city and region. We can use the investments in regional transit as a guide, which I worked on firsthand, as the Executive Director of Transportation Choices Coalition helping pass ST2 and as a legislator helping write and pass the legislation that authorized ST3 with an aspirational vision that was scaled to the size of the crisis.

As the Director of OSE, I will be committed to making the same case for transformational climate investments in our city and region based on the three pillars of a clean energy economy, reducing climate pollution and building healthy communities.

3. The Office of Sustainability and Environment has many areas of work from administering food programs to analyzing building energy standards. What changes would you make to the work of the department, if any?

I would like to build on OSE’s strong track record of centering Race and Social Justice in our climate, environmental, and food access work. This means leading with environmental and climate justice to ensure those most harmed by racial, economic, and environmental injustice aren’t left behind and are part of the solution.

For example, OSE this year is focusing on advancing Seattle’s Equity & Environment Agenda by investing in community-led climate and environmental actions through Environmental Justice Committee and Environmental Justice Fund and King Conservation District Seattle Community Partnership grants (~\$1M in grants). We are aligning and coordinating emerging, existing, and planned projects, programs, and investments to implement community priorities outline in the Duwamish Valley Action Plan to advance racial justice, resilience, economic opportunity, and equitable development. We are also working with

an interdepartmental and multi-stakeholder effort to release Seattle's Food Action Plan, a bold roadmap for a just, sustainable, and resilient food system.

While there is comprehensive and robust work happening at OSE to center race and social justice there are additional goals I would like to pursue as Director such as increasing the diversity of OSE's staff to further Seattle's Workforce Equity (WFE) Initiative which is the "City's commitment to eliminate racial disparities and achieve equity for the City's employees." This initiative contextualizes the race and social justice problems for workforce issues that are of interest to OSE including targeted recruitment, minimizing bias in employment decisions, employment pathways, and leadership development programs.

Since the initiative's launch, yearly updates are provided to ensure accountability to City employees and the community about the implementation of the WFE Strategic Plan. The latest report, [2021 Work Force Equity Update Report](#), highlights representation of Black, Indigenous, and People of Color (BIPOC) as the "lowest bar" of WFE. While BIPOC populations collectively made up 42% of the City's workforce in 2020, OSE's BIPOC representation has remained around 25% since 2020. To address this disparity in representation, I would like to implement one of the recommendations of OSE's Change Team to hire a consultant to assist us with recruitment so that we have a diverse hiring pool in all of our hiring processes. Additionally, we will assess any organizational culture changes we should make to assist with retention of all staff, especially BIPOC staff members.

Overall, our work streams are furthering our goals of achieving climate justice and health, resilient communities. The challenge now, as outlined in question 2, is that we need to scale our work to address the climate crisis and meet community needs whether it is around healthy food access, green economy pathways, investments to reduce carbon emissions, or community resilience in the face of a changing climate. This will take more resources put into our programs as well as the necessary staff and administrative capacity necessary to support expanded programming. Fortunately, we are in a moment of expanded state and federal resources and my job, as Director of OSE, will be to grow the office strategically in keeping with our goals and in a way that fosters a thriving and impactful staff. In the near term this means taking several actions to leverage more resources: developing clear funding priorities that include phased funding amounts so that we can tailor our funding requests to the amount of funding available, creating staff capacity to apply for state, federal and philanthropic grants, coordinating funding requests across departments and other jurisdictions, and continuing to innovate policy concepts and develop strategic partnerships so that we are well-positioned to take advantage of emerging opportunities.



Legislation Text

File #: CB 120365, Version: 1

CITY OF SEATTLE

ORDINANCE \_\_\_\_\_

COUNCIL BILL \_\_\_\_\_

AN ORDINANCE authorizing, in 2022, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, Department of Finance and Administrative Services, Department of Neighborhoods, Human Services Department, Seattle Parks and Recreation, Seattle Public Library, Seattle Public Utilities, and the Seattle Police Department to accept specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. The Directors of the City Budget Office, Department of Finance and Administrative Services, Department of Neighborhoods, Human Services Department, Office of Emergency Management, Office of Immigrant and Refugee Affairs, Office of Planning and Community Development, and Office of Sustainability and Environment, the Superintendent of Seattle Parks and Recreation, the Executive Director and Chief Librarian of Seattle Public Library, the General Manager of Seattle Public Utilities, and the Police Chief are authorized to accept the following non-City funding from the grantors listed below; and to execute, deliver, and perform, on behalf of The City of Seattle, agreements for the purposes described below. The funds, when received, shall be deposited in the receiving funds identified below to support future appropriations, or in support of, or as reimbursement for, the corresponding appropriations set forth in the ordinance introduced as Council Bill 120366.

Item	Department	Grantor	Purpose	Fund	Amount
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1.1	Executive (City Budget Office)	Bloomberg Philanthropies	This grant was awarded by Bloomberg Philanthropies in partnership with Harvard's Governmental Performance Lab to support City of Seattle procurement transformation.	General Fund (00100)	\$275,000
1.2	Department of Finance and Administrative Services	Bloomberg Philanthropies	This grant from the Bloomberg Philanthropies I-Teams Procurement Cohort supports procurement innovation and transformation for the City of Seattle.	Finance and Administrative Services Fund (50300)	\$225,000
1.3	Department of Neighborhoods	4Culture	The 4Culture Preservation Sustained Support Grant assists with the day-to-day needs of preservation organizations, providing a reliable funding source that promotes stewardship, advocacy, and educational opportunities around historic preservation.	General Fund (00100)	\$15,929
1.4	Department of Neighborhoods	National Endowment for the Arts	To support cultural asset mapping and multidisciplinary artworks which will inform planning and development of a light rail transit project in Seattle.	General Fund (00100)	\$125,000
1.5	Human Services Department	Washington State DSHS	This federal indirect Medicaid TXIX grant provides funding for the administration of long-term services and supports for Medicaid eligible adults with functional disabilities, including outreach to individuals who may be eligible for Medicaid services, in Seattle and King County.	Human Services Fund (16200)	\$1,029,000

1.6	Human Services Department	Washington State DSHS	This federal indirect Medicaid TXIX grant provides funding for long-term services and supports for Medicaid eligible adults with functional disabilities in Seattle and King County.	Human Services Fund (16200)	\$21,025,845
1.7	Human Services Department	Washington State DSHS	This state grant provides funding for nutrition services for older adults in Seattle and King County.	Human Services Fund (16200)	\$165,279
1.8	Human Services Department	Washington State DSHS	This state grant provides funding for Kinship Caregiver Support Services to support kinship caregivers (grandparents and relatives raising children) who are at risk of being unable to maintain their care giving role, by providing funding for emergent needs.	Human Services Fund (16200)	\$247,776
1.9	Human Services Department	Washington State DSHS	The purpose for the Family Caregiver Support Program grant is to provide a comprehensive program for family or other unpaid caregivers who provide the primary care to adults with functional disabilities.	Human Services Fund (16200)	\$3,225,002
1.10	Human Services Department	Washington State DSHS	This state grant provides funding for the Kinship Navigator Program. Its purpose is to connect grandparents and relatives who are raising children with needed community resources. These links between kinship caregivers and services can help families establish the support and long-term stability needed to keep children out of foster care.	Human Services Fund (16200)	\$88,251

1.11	Human Services Department	Washington State DSHS	Senior Citizens Service Act is a state grant provided to develop, expand, or maintain programs for senior citizens which provide an alternative to institutional care when that form of care is premature, unnecessary, or inappropriate.	Human Services Fund (16200)	\$2,243,861
1.12	Human Services Department	Washington State DSHS	This state grant provides funding to implement a program intended to inform and train persons 65 years of age and older in the safe and appropriate use of prescription and nonprescription medications.	Human Services Fund (16200)	\$17,668
1.13	Human Services Department	Washington State DSHS	This federal indirect grant provides low-income seniors with resources in the form of fresh, nutritious, unprepared, locally grown fruits, vegetables, and herbs from state approved farmers' markets, roadside stands and community supported agriculture programs.	Human Services Fund (16200)	\$6,108
1.14	Human Services Department	Washington State DSHS	This state Medicaid TXIX grant provides funding for long-term services and supports for Medicaid eligible adults with functional disabilities in Seattle and King County.	Human Services Fund (16200)	\$21,025,845
1.15	Human Services Department	Washington State DSHS	This program is designed to provide low-income seniors with resources in the form of fresh, nutritious, unprepared, locally grown fruits, vegetables, and herbs from state approved farmers' markets, roadside stands and community supported agriculture programs.	Human Services Fund (16200)	\$17,897

1.16	Human Services Department	Washington State DSHS	This grant provides federal indirect TXIX funding for home care agency workers who provide personal care services to DSHS Developmental Disabilities Administration in-home clients to complete required caregiver training classes.	Human Services Fund (16200)	\$86,055
1.17	Human Services Department	Washington State DSHS	This grant provides state funding for home care agency workers who provide personal care services to DSHS Developmental Disabilities Administration in-home clients to complete required caregiver training classes.	Human Services Fund (16200)	\$172,110
1.18	Human Services Department	Washington State DSHS	This grant provides federal indirect TXIX funding for home care agency workers who provide personal care services to DSHS Long Term Services & Supports in-home clients to complete required caregiver training classes.	Human Services Fund (16200)	\$1,904,688
1.19	Human Services Department	Washington State DSHS	This grant provides state funding for home care agency workers who provide personal care services to DSHS Long Term Services & Supports in-home clients to complete required caregiver training classes.	Human Services Fund (16200)	\$49,090
1.20	Human Services Department	Washington State DSHS	This grant provides funding for home care agency workers who provide personal care services to ALTSA's in-home clients to receive health insurance benefits.	Human Services Fund (16200)	\$264,246

1.21	Human Services Department	Washington State DSHS	This federal indirect grant provides funding for supports for functionally impaired Medicaid eligible individuals and their caregivers to enable them to remain in the community setting.	Human Services Fund (16200)	\$3,839,738
1.22	Office of Emergency Management	Public Health - Seattle and King County (PHSKC)	This funding from Public Health - Seattle and King County (PHSKC) amends a service contract to provide emergency preparedness and 9-1-1- education to Seattle's most vulnerable residents.	General Fund (00100)	\$19,260
1.23	Executive (Office of Immigrant and Refugee Affairs)	Washington Department of Social and Health Services	Support for services to participants in the New Citizen Program (naturalization candidates) who receive State benefits through DSHS.	General Fund (00100)	\$2,100
1.24	Executive (Office of Immigrant and Refugee Affairs)	Seattle Housing Authority	Naturalization assistance for SHA residents enrolled in OIRA's New Citizen Program.	General Fund (00100)	\$49,910
1.25	Executive (Office of Immigrant and Refugee Affairs)	WA Dept of Social and Human Services	This grant is to support citizenship case management assistance through OIRA's New Citizen Program, and this increment is being added to existing OIRA's 2021-22 award with no change to the scope of work.	General Fund (00100)	\$25,000
1.26	Executive (Office of Planning and Community Development)	State of Washington (ESSB 5689)	\$600,000 of the multimodal transportation account-state appropriation is provided solely for the city of Seattle's Office of Planning and Community Development to support an equitable development initiative to reconnect the South Park neighborhood, currently divided by State Route 99.	General Fund (00100)	\$600,000

1.27	Executive (Office of Sustainability and Environment)	Share Our Strength	Funds a two-year Fellowship to develop programs that address child food insecurity.	General Fund (00100)	\$200,000
1.28	Seattle Parks and Recreation	State of Washington	These grant funds will be used for the improvement and shoreline restoration of Be'er Sheva Park.	Park And Recreation Fund (10200)	\$485,000
1.29	Seattle Parks and Recreation	State of Washington	These grant funds will be used to renovate the Burke-Gilman Playground Park into a nature based space that is fully accessible to people of all abilities and backgrounds.	Park And Recreation Fund (10200)	\$882,000
1.30	Seattle Parks and Recreation	State of Washington	These grant funds will be used towards the renovation of Terry Pettus Park.	Park And Recreation Fund (10200)	\$1,000,000
1.31	Seattle Parks and Recreation	King County	These grant funds will be used for tree planting in West and East Duwamish Greenbelts and at Longfellow.	Park And Recreation Fund (10200)	\$41,927
1.32	Seattle Parks and Recreation	Federal CSBG Grant	These funds will be used to support the operations of the Seattle Conservation Corps.	Park And Recreation Fund (10200)	\$181,812
1.33	Seattle Public Library	Washington State Library	This grant will focus on the digitization of materials to add to the Library's Black Culture and History Collection. This digital collection was created in 2021 to bring together ephemera, photos, periodicals, and other materials documenting the Black experience in the Seattle area.	Library Fund (10410)	\$15,000

1.34	Seattle Police Department	Washington Association of Sheriffs and Police Chiefs	This funding from the WA State Legislature (passing through the WA Association of Sheriffs and Police Chiefs) is supplemental funding to a Federal grant supporting the Internet Crimes Against Children program.	General Fund (00100)	\$240,150
1.35	Seattle Police Department	Washington Association of Sheriffs and Police Chiefs	This funding from the WA State Legislature (passing through the WA Association of Sheriffs and Police Chiefs) is supplemental funding to a Federal grant supporting the Internet Crimes Against Children program.	General Fund (00100)	\$2,270,000
1.36	Seattle Police Department	Washington State Parks and Recreation Commission	This annual grant assists in providing boating safety in the waters in and around Seattle.	General Fund (00100)	\$14,334
1.37	Seattle Public Utilities	Department of Ecology	This item would authorize SPU to develop and enter into an agreement with the State of Washington Department of Ecology to provide for curbside residential recycling collection. The agreement is for a term of two years beginning in 2021 and ending in 2023 and will reimburse SPU for up to \$1.1 million in costs.	Solid Waste Fund (45010)	\$1,073,770

1.38	Seattle Public Utilities	Department of Ecology	<p>This item would authorize SPU to develop and enter into an agreement with the State of Washington Department of Ecology to improve water quality in the City of Seattle by reducing sewage waste being carried by stormwater. This project will include operational source control of pollutants in stormwater by expanding the Seattle Public Utilities program to collect raw sewage from recreational vehicles (RVs) used as residences within the City. These source control measures will help to reduce illicit discharge of human waste, and thus bacteria and nutrients, from these RVs to the City's MS4 system. The agreement is for a term of three years beginning in 2021 and ending in 2024 and will reimburse SPU for up to \$624,000 in costs.</p>	Drainage and Wastewater Fund (44010)	\$624,245
1.39	Seattle Public Utilities	King County Flood Control District	<p>This item would authorize SPU to develop and enter into an agreement with the King County Flood Control district to provide conveyance improvements and stormwater controls to improve the Longfellow Creek watershed and provide needed drainage infrastructure. The agreement is for a term of two years beginning in 2022 and ending in 2023 and will reimburse SPU for up to \$1.8 million in costs.</p>	Drainage and Wastewater Fund (44010)	\$1,750,000

1.40	Seattle Public Utilities	King County Flood Control District	This item would authorize SPU to develop and enter into an agreement with the King County Flood Control district to provide for Options Analysis for the Tolt Spillway project. The agreement is for a term of two years beginning in 2022 and ending in 2023 and will reimburse SPU for up to \$900 thousand in costs.	Water Fund (43000)	\$900,000
1.41	Department of Finance and Administrative Services	Maddie’s Fund (Department of Finance and Administrative Services)	This item would authorize FAS to accept a grant for Animal Shelters that have Black, Indigenous, and people of color (BIPOC) leadership. FAS Seattle Animal Shelter will use these funds to do outreach and provide related support in targeted areas including low-income communities, BIPOC communities and encampments. This includes handing out pet supplies and food, providing pet related information and offering financial assistance for medical, behavioral and temporary boarding needs. The outreach will also emphasize recruitment for our volunteer and foster programs.	General Fund (00100)	\$10,000

1.42	Executive (Office of Housing)	CBDG Pass- through from State of Washington (Office of Housing)	This item authorizes the Office of Housing to accept a grant for \$1,195,823 in the Low Income Housing Fund 16400, Multifamily Housing BSL. The grant is Community Development Block Grant Coronavirus (CDBG-CV) funding awarded through the State Department of Commerce, and will be used for emergency rental assistance.	Low-Income Housing Fund (16400)	\$1,195,823
<b>Total</b>					<b>\$67,629,719</b>

Section 2. Any act consistent with the authority of this ordinance taken after its passage and prior to its effective date is ratified and confirmed.

Section 3. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by the City Council the \_\_\_\_\_ day of \_\_\_\_\_, 2022, and signed by  
me in open session in authentication of its passage this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
President \_\_\_\_\_ of the City Council

Approved / returned unsigned / vetoed this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_

Bruce A. Harrell, Mayor

Filed by me this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

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Monica Martinez Simmons, City Clerk

(Seal)

**SUMMARY and FISCAL NOTE\***

<b>Department:</b>	<b>Dept. Contact/Phone:</b>	<b>CBO Contact/Phone:</b>
City Budget Office	Caleb Wagenaar/3-9228	Julie Dingley/4-5523

\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.

**1. BILL SUMMARY**

**Legislation Title:** AN ORDINANCE authorizing, in 2022, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, Department of Finance and Administrative Services, Department of Neighborhoods, Human Services Department, Seattle Parks and Recreation, Seattle Public Library, Seattle Public Utilities, and the Seattle Police Department to accept specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

**Summary and background of the Legislation:** This ordinance proposes the acceptance of grants and/or private funds or donations from various agencies and organizations.

During the course of a year, City departments receive grant awards or opportunities for other funding resources that are not anticipated in the Adopted Budget. The City Budget Office formally accepts these funds by compiling departmental grants acceptances and similar agreements in separate ordinances throughout the year. The attached ordinance contains grant-related requests received for the midyear of 2022.

**2. CAPITAL IMPROVEMENT PROGRAM**

**Does this legislation create, fund, or amend a CIP Project?**                        Yes   X   No

**3. SUMMARY OF FINANCIAL IMPLICATIONS**

**Does this legislation amend the Adopted Budget?**                                      X   Yes     No

	<b>General Fund \$</b>		<b>Other \$</b>	
<b>Appropriation change (\$):</b>	<b>2022</b>	<b>2023</b>	<b>2022</b>	<b>2023</b>
	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Revenue to General Fund</b>		<b>Revenue to Other Funds</b>	
<b>Estimated revenue change (\$):</b>	<b>2022</b>	<b>2023</b>	<b>2022</b>	<b>2023</b>
	<b>\$3,846,683</b>	<b>\$0</b>	<b>\$63,783,036</b>	<b>\$0</b>
	<b>No. of Positions</b>		<b>Total FTE Change</b>	
<b>Positions affected:</b>	<b>2022</b>	<b>2023</b>	<b>2022</b>	<b>2023</b>
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Does the legislation have other financial impacts to The City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?**  
No.

**Is there financial cost or other impacts of *not* implementing the legislation?**  
The City would not have available the financial resources that the ordinance accepts.

### 3.d. Appropriations

This legislation adds, changes, or deletes appropriations.

**Appropriations Notes:** Appropriations related to items in this ordinance are identified in a companion supplemental ordinance.

### 3.e. Revenues/Reimbursements

This legislation adds, changes, or deletes revenues or reimbursements.

See Attachment A to this document for additional details.

### 3.f. Positions

This legislation adds, changes, or deletes positions.

**Positions Notes:** Positions related to items in this ordinance are identified in a companion supplemental ordinance.

## 4. OTHER IMPLICATIONS

- a. Does this legislation affect any departments besides the originating department?**  
Yes, this legislation impacts a number of departments' 2022 budgets. The Grant Acceptance contained in this legislation and companion Mid-Year Supplemental legislation allow departments to continue programs that for various reasons planned spending was not completed during the calendar year.
- b. Is a public hearing required for this legislation?**  
No
- c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?**  
No
- d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**  
No

**e. Does this legislation affect a piece of property?**

No

**f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?**

Please see Attachment A to this document for any RSJI implications.

**g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s)?**

Please see Attachment A to this document for additional details.

**List attachments/exhibits below:**

Summary Attachment A – 2022 Midyear Grant Acceptance Ordinance Summary Detail Table

**2022 Mid-Year Grant Acceptance Ordinance Summary Detail Table**

<b>Item #</b>	<b>Title</b>	<b>Description</b>	<b>Amount/FTE</b>
<b>Section 1 – Grant Acceptances</b>			
1.1	Procurement Transformation Grant (City Budget Office)	This item authorizes the City Budget Office Director to accept \$275,000 of grants from Bloomberg Philanthropies in partnership with Harvard’s Governmental Performance Lab to support City of Seattle procurement transformation. The grant award will run from August 2022 to August 2024. No match is required by the City. This grant supports a temporary TLT 1 FTE Planning & Development Specialist II position and its funding through August 2024.	\$275,000
1.2	Grant Acceptance and Appropriation for Bloomberg Philanthropies Procurement Grant (Department of Finance and Administrative Services)	This item authorizes the Director of the Department of Finance and Administrative Services to accept a \$500,000 grant from Bloomberg Philanthropies to be used for procurement innovations, including Citywide WMBE trainings, production of procurement training materials, and vendor engagement; and a position in the City Budget Office.	\$225,000
1.3	4Culture Grant (Department of Neighborhoods)	This item authorizes the Director of the Department of Neighborhoods to accept a \$15,929 4Culture Preservation Sustained Support Grant to assist with the day-to-day needs of preservation organizations, providing a reliable funding source that promotes stewardship, advocacy, and educational opportunities around historic preservation. This grant money will run from January 1, 2023 to December 31, 2023. The grant does not require a City match. DON has used and plans to continue to use this grant to support language access, economic analysis, technology upgrades, and updates to historic guidelines that do not otherwise have funding support through the regular program budget.	\$15,929

Item #	Title	Description	Amount/FTE
1.4	NEA Grant (Department of Neighborhoods)	This item authorizes the Director of the Department of Neighborhoods to accept a \$125,000 grant from NEA to support DON's partnership with Office of Planning and Community Development in developing city-wide equitable transit-oriented development and will provide for youth and arts engagement through community partners to support one of the project's racial equity toolkit goals of creating a sense of belonging around new stations. Grant money will run from July 1, 2022 to June 30, 2024. This grant requires 100% City match. The match will be provided from the General Fund in the form of an existing FTE. This is a one-time grant intended to sunset June 30, 2024.	\$125,000
1.5	Title XIX Administration Grant Acceptance (Human Services Department)	This item authorizes the Director of the Human Service Department to accept a \$1 million Title XIX Medicaid grant from Washington State DSHS to provide revenue for administration support for HSD's case management program and outreach to individuals who may be eligible for Medicaid services July 1, 2022 to June 30, 2023.	\$1,029,000
1.6	Title XIX Federal Grant Acceptance (Human Services Department)	This item authorizes the Director of the Human Services Department to accept a \$21 million federal Title XIX Medicaid grant from the Washington State DSHS to provide revenue for HSD's case management program July 1, 2022 to June 30, 2023.	\$21,025,845
1.7	Expanded Senior Nutrition Grant Acceptance (Human Services Department)	This item authorizes the Director of the Human services Department to accept a \$165,279 grant from Washington State DSHS to provide revenue for senior nutrition services for older adults in Seattle and King County.	\$165,279
1.8	Kinship Caregiver Support Grant Acceptance (Human Services Department)	This item authorizes the Director of the Human Services Department to accept \$247,776 of grants from the Washington State DSHS will provide revenue for Kinship Caregiver Support Services July 1, 2022 to June 30, 2023.	\$247,776
1.9	State Family Caregiver Grant Acceptance (Human Services Department)	This item authorizes the Director of the Human Services Department to accept a \$3.2 million grant from the Washington State DSHS to provide revenue for Family Caregiver Support services July 1, 2022 to June 30, 2023.	\$3,225,002

Item #	Title	Description	Amount/FTE
1.10	Kinship Navigator Grant Acceptance (Human Services Department)	This item authorizes the Director of the Human Services Department to accept a \$88,251 grant from the Washington State DSHS to provide revenue for Kinship Navigator services July 1, 2022 to June 30, 2023.	\$88,251
1.11	Senior Citizens Services Act Grant Acceptance (Human Services Department)	This item authorizes the Director of the Human Services Department to accept a \$2.2 million grant from the Washington State DSHS to provide revenue for a range of programs that enable older adults to remain at home as they age July 1, 2022 to June 30, 2023.	\$2,243,861
1.12	Senior Drug Education Grant Acceptance (Human Services Department)	This item authorizes the Director of the Human Services Department to accept a \$17,668 of grant from Washington State DSHS will provide revenue Senior Drug Education programs July 1, 2022 to June 30, 2023.	\$17,668
1.13	Sr. Farmers Market Federal Grant Acceptance (Human Services Department)	This item authorizes the Director of the Human Services Department to accept a \$6,108 grant from Washington State DSHS to provide revenue for the administration of a program that distributes vouchers to low-income seniors to be redeemed at farmers markets July 1, 2022 to June 30, 2023.	\$6,108
1.14	Title XIX State Grant Acceptance (Human Services Department)	This item authorizes the Director of the Human Services Department to accept a \$21 million state Title XIX Medicaid grant from Washington State DSHS to provide revenue for HSD's case management program July 1, 2022 to June 30, 2023.	\$21,025,845
1.15	Sr. Farmers Market State Grant Acceptance (Human Services Department)	This authorizes the Director of the Human Services Department to accept a \$17,897 grant from the Washington State DSHS to provide revenue for the administration of a program that distributes vouchers to low-income seniors to be redeemed at farmers markets July 1, 2022 to June 30, 2023.	\$17,897
1.16	Caregiver Training DDA Federal Grant Acceptance (Human Services Department)	This authorizes the Director of the Human Services Department to accept a \$86,055 grant from the Washington State DSHS to provide revenue for Developmental Disabilities Administration Caregiver Training from July 1, 2022 to June 30, 2023.	\$86,055
1.17	Caregiver Training DDA State Grant Acceptance (Human Services Department)	This item authorizes the Director of the Human Services Department to accept a \$172,110 grant from the Washington State DSHS to provide revenue for Developmental Disabilities Administration Caregiver Training from July 1, 2022 to June 30, 2023.	\$172,110

Item #	Title	Description	Amount/FTE
1.18	Caregiver Training TXIX Grant Acceptance (Human Services Department)	This item authorizes the Director of the Human Services Department to accept a \$1.9 million grant from the Washington State DSHS to provide revenue for Aging & Long-Term Support Administration Caregiver Training from July 1, 2022 to June 30, 2023.	\$1,904,688
1.19	Caregiver Training State Grant Acceptance (Human Services Department)	This item authorizes the Director of the Human Services Department to accept a \$49,090 grant from the Washington State DSHS to provide revenue for Aging & Long-Term Support Administration Caregiver Training from July 1, 2022 to June 30, 2023.	\$49,090
1.20	Homecare Agency Worker Health Insurance Grant Acceptance (Human Services Department)	This item authorizes the Director of the Human Services Department to accept a \$264,246 grant from the Washington State DSHS to provide revenue for Aging & Long-Term Support Administration homecare agency work health insurance from July 1, 2022 to June 30, 2023.	\$264,246
1.21	Medicaid Transformation Project Demonstration Grant Acceptance (Human Services Department)	This item authorizes the Director of the Human Services Department to accept a \$3.8 million grant from the Washington State DSHS to provide revenue for Medicaid-funded supports for functionally impaired individuals and their caregivers to remain in the community setting from July 1, 2022 to June 30, 2023.	\$3,839,738
1.22	OEM King County Emergency Medical Services (KCEMS) Additional Funding (Office of Emergency Management)	This item authorizes the Director of the Office of Emergency Management to enter into a service contract amendment with Public Health - Seattle and King County (PHSKC), which supports emergency preparedness and 9-1-1 education to Seattle's most vulnerable residents. The amendment adds \$19,260 funding, for an agreement total of \$32,260, and extends the term of the contract through December 31, 2023.	\$19,260
1.23	WA DSHS 20-21 grant award adjustment (Office of Immigrant and Refugee Affairs)	This item authorizes the Director of the Office of Immigrant and Refugee Affairs (OIRA) to accept a \$,2100 increase in the 2020-21 award from the Washington State Department of Social and Human Services which was expended in citizenship provider contracts in 2021, This item rectifies an error by adjusting the grant award acceptance authority.	\$2,100

Item #	Title	Description	Amount/FTE
1.24	SHA 2022 grant award acceptance (Office of Immigrant and Refugee Affairs)	This item authorizes the Director of the Office of Immigrant and Refugee Affairs to accept \$49,910 of grant funding from the Seattle Housing Authority (SHA). This grant supports the participation of SHA residents in the New Citizen Program, which provides assistance to income-qualified individuals to apply for naturalization using a case management model. Matching funding is not required but is already budgeted from a State Department of Social and Health Services grant OIRA has received. The SHA grant funding is for the calendar year 2022.	\$49,910
1.25	DSHS 2021-22 grant amendment (addition) (Office of Immigrant and Refugee Affairs)	This item authorizes the Director of the Office of Immigrant and Refugee Affairs to accept \$25,000 of grant funding from the WA Department of Social and Health Services. This grant supports the participation of state benefits recipients in the New Citizen Program, which provides assistance to income-qualified individuals to apply for naturalization using a case management model. Matching funding is not required. This increment adds to the 2021-22 state fiscal year award, ending June 30, 2022.	\$25,000
1.26	Reconnecting South Park (Office of Planning and Community Development)	This item authorizes the Director of the Office of Planning and Community Development (OPCD) to accept a \$600,000 grant from the Washington State transportation budget for OPCD to conduct a public engagement and visioning process and feasibility study for reconnecting the South Park neighborhood, which is currently divided by State Route 99. The City must provide a report on the plan that includes recommendations to the Seattle City Council, the Washington State Department of Transportation (WSDOT), and the transportation committees of the state legislature by January 1, 2025. No local match is required.	\$600,000
1.27	Grant acceptance No Kid Hungry (Office of Sustainability and Environment)	This item authorizes the Director of the Office of Sustainability and Environment to accept a \$200,000 grant to support a two-year Fellowship position to create programs and policies that address childhood food insecurity. The grant does not require a match.	\$200,000

Item #	Title	Description	Amount/FTE
1.28	Be'er Sheva State of Washington- Department of Commerce Grant (Seattle Parks and Recreation)	This item authorizes the Director of Seattle Parks and Recreation to accept a \$485,000 Department of Commerce grant from the State of Washington to support the Beach Restoration Program project (MC-PR-41006), and will be used for the improvement and shoreline restoration of Be'er Sheva Park. The project will occur entirely on City property. This is a reimbursable grant, with a grant expiration date of 6/30/25.	\$485,000
1.29	Burke Gilman Playground Park State of Washington- Department of Commerce Grant (Seattle Parks and Recreation)	This item authorizes the Director of Seattle Parks and Recreation to accept a \$882,000 Department of Commerce grant from the State of Washington supports the Burke-Gilman Playground Park Renovation project (MC-PR-41006), that will be used to renovate the Burke-Gilman Playground Park into a nature based space that is fully accessible to people of all abilities and backgrounds. The project will occur entirely on City property. This is a reimbursable grant, with a grant expiration date of 6/30/25.	\$882,000
1.30	Terry Pettus RCO Grant (Seattle Parks and Recreation)	This item authorizes the Director of Seattle Parks and Recreation to accept a \$1 million Recreation and Conservation Office grant from the State of Washington to support the Major Maintenance Backlog and Asset Management project (MC-PR-41001), and will be used towards the renovation of Terry Pettus Park. The project will occur entirely on City property. This is a reimbursable grant, with a grant expiration date of 12/31/24.	\$1,000,000
1.31	Urban Forestry Million Trees Grant (Seattle Parks and Recreation)	This item authorizes the Director of Seattle Parks and Recreation to accept a \$41,927 Million Trees grant from King County to support the Urban Forestry-Green Seattle Partnership project (MC-PR-41012). The grant will be used for tree planting in West and East Duwamish Greenbelts and at Longfellow. The project will occur entirely on City property. This is a reimbursable grant, with a grant expiration date of 6/30/22.	\$41,927
1.32	Federal CSBG Grant (Seattle Parks and Recreation)	This item authorizes the Director of Seattle Parks and Recreation to accept a Federal Community Services Block Grant (CSBG) from the Department of Health and Human Services to support the Seattle Conservation Corps program. This is a reimbursable grant, with a grant expiration date of 9/30/23.	\$181,812

Item #	Title	Description	Amount/FTE
1.33	Washington State Library 2022-2023 Digital Heritage Grant (Seattle Public Library)	This item authorizes the Chief Librarian of the Seattle Public Library to accept a \$15,000 grant to focus on the digitization of materials to add to the Library’s Black Culture and History Collection.	\$15,000
1.34	FY19 and FY20 ICAC Corrections (Seattle Police Department)	This item authorizes the Police Chief of the Seattle Police Department to accept \$240,150 of 2019 and 2020 State ICAC Grants This supports multi-jurisdictional Washington State Internet Crimes Against Children (ICAC) Task Force. The funding will be used for salary and benefits for 50% of Deputy Prosecuting Attorney, overtime for detectives on ICAC investigations, and equipment, training, overtime, and infrastructure needs for partner agencies.	\$240,150
1.35	FY22 State ICAC Allocation (Seattle Police Department)	This item authorizes the Police Chief of the Seattle Police Department to accept \$2,270,000 from the Washington Association of Sheriffs and Police Chiefs. This funding supports the multi-jurisdictional Washington State Internet Crimes Against Children (ICAC) Task Force. The funding will be used for salary and benefits for 50% of Deputy Prosecuting Attorney, overtime for detectives on ICAC investigations, and equipment, training, overtime, and infrastructure needs for partner agencies. The term of this agreement runs from July 1, 2022 to June 30, 2023. There are no matching requirements associated with this item.	\$2,270,000
1.36	FY22 Boating Safety Grant (Seattle Police Department)	This item authorizes the Police Chief of the Seattle Police Department to accept \$14,334 from the Washington State Parks and Recreation Commission under the Recreational Boating Safety Program. This funding will support supplemental marine patrols on Seattle waters and boater education classes to promote water safety and protect the lives and vessels of those participating in recreational boating. The term of the grant runs from March 1, 2022 through September 30, 2022. There is a 25 percent in-kind match for this grant that will be satisfied by the SPD Harbor Unit. There are no capital improvement projects associated with this item.	\$14,334

Item #	Title	Description	Amount/FTE
1.37	Department of Ecology Recycling Grant Acceptance (Seattle Public Utilities)	<p>This item would authorize the General Manager of Seattle Public Utilities (SPU) to develop and enter into an agreement with the State of Washington Department of Ecology to provide for curbside residential recycling collection. The agreement is for a term of two years beginning in 2021 and ending in 2023 and will reimburse SPU for up to \$1.1 million in costs.</p> <p>SPU does not need any additional appropriation authority for this item. Revenue and appropriation authority are included in the 2022 Adopted Budget.</p>	\$1,073,770
1.38	Department of Ecology RV Wastewater Grant Acceptance (Seattle Public Utilities)	<p>This item would authorize the General Manager of Seattle Public Utilities to develop and enter into an agreement with the State of Washington Department of Ecology to improve water quality in the City of Seattle by reducing sewage waste being carried by stormwater. This project will include operational source control of pollutants in stormwater by expanding the Seattle Public Utilities program to collect raw sewage from recreational vehicles (RVs) used as residences within the City. These source control measures will help to reduce illicit discharge of human waste, and thus bacteria and nutrients, from these RVs to the City's MS4 system. The agreement is for a term of three years beginning in 2021 and ending in 2024 and will reimburse SPU for up to \$624,000 in costs.</p> <p>SPU does not need any additional appropriation authority for this item. Revenue and appropriation authority are included in the 2022 Adopted Budget.</p>	\$624,245
1.39	KCFCD - Longfellow Creek Grant Acceptance (Seattle Public Utilities)	<p>This item would authorize the General Manager of Seattle Public Utilities to develop and enter into an agreement with the King County Flood Control district to provide conveyance improvements and stormwater controls to improve the Longfellow Creek watershed and provide needed drainage infrastructure. The agreement is for a term of two years beginning in 2022 and ending in 2023 and will reimburse SPU for up to \$1.8 million in costs.</p> <p>SPU does not need any additional appropriation authority for this item. Revenue and appropriation authority are included in the 2022 Adopted Budget.</p>	\$1,750,000

Item #	Title	Description	Amount/FTE
1.40	KCFCD - Tolt Spillway Grant Acceptance (Seattle Public Utilities)	<p>This item would authorize the General Manager of SPU to develop and enter into an agreement with the King County Flood Control district to provide for Options Analysis for the Tolt Spillway project. The agreement is for a term of two years beginning in 2022 and ending in 2023 and will reimburse SPU for up to \$900 thousand in costs.</p> <p>SPU does not need any additional appropriation authority for this item. Revenue and appropriation authority are included in the 2022 Adopted Budget.</p>	\$900,000



Legislation Text

File #: CB 120366, Version: 2

CITY OF SEATTLE

ORDINANCE \_\_\_\_\_

COUNCIL BILL \_\_\_\_\_

AN ORDINANCE amending Ordinance 126490, which adopted the 2022 Budget, including the 2022-2027 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2022-2027 CIP; creating positions; modifying positions; abrogating positions; modifying or adding provisos; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. The appropriations for the following items in the 2022 Adopted Budget are reduced from the funds shown below:

Item	Department	Fund	Budget Summary Level/BCL Code	Amount
1.1	Department of Education and Early Learning	Coronavirus Local Fiscal Recovery Fund (14000)	Early Learning (14000-BO-EE-IL100)	(\$48,407)
1.2	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	City Purchasing and Contracting Services (50300-BO-FA-CPCS)	(\$750,000)
1.3	Department of Finance and Administrative Services	2022 LTGO Taxable Bond Fund (36910)	Pike Place Mkt (36910-BO-FA-PPM)	(\$6,000,000)
1.4	Department of Neighborhoods	General Fund (00100)	Leadership and Administration (00100-BO-DN-I3100)	(\$37,444)
1.5	Finance General	General Fund (00100)	General Purpose (00100-BO-FG-2QD00)	(\$500,000)
		Unrestricted Cumulative Reserve Fund (00164)	General Purpose (00164-BO-FG-2QD00)	(\$550,000)

1.6	Finance General	General Fund (00100)	General Purpose (00100-BO-FG-2QD00)	(\$2,750,000)
1.7	Finance General	General Fund (00100)	Appropriation to Special Funds (00100-BO-FG-2QA00)	(\$15,400,000)
1.8	Human Services Department	Human Services Fund (16200)	Addressing Homelessness (16200-BO-HS-H3000)	(\$18,287,360)
			Promoting Healthy Aging (16200-BO-HS-H6000)	(\$204,974)
			Supporting Safe Communities (16200-BO-HS-H4000)	(\$650)
			Leadership and Administration (16200-BO-HS-H5000)	(\$5,544)
			Promoting Public Health (16200-BO-HS-H7000)	(\$9,012)
1.9	Executive (Office of Housing)	Low Income Housing Fund (16400)	Multifamily Housing (16400-BO-HU-3000)	(\$33,824)
1.10	Executive (Office of Immigrant and Refugee Affairs)	General Fund (00100)	Office of Immigrant and Refugee Affairs (00100-BO-IA-X1N00)	(\$8,000)
1.11	Executive (Office of Sustainability and Environment)	General Fund (00100)	Office of Sustainability and Environment (00100-BO-SE-X1000)	(\$35,831)
1.12	Executive (Office of Sustainability and Environment)	General Fund (00100)	Office of Sustainability and Environment (00100-BO-SE-X1000)	(\$21,320)
1.13	Executive (Office of Sustainability and Environment)	General Fund (00100)	Office of Sustainability and Environment (00100-BO-SE-X1000)	(\$20,107)
1.14	Executive (Office of Sustainability and Environment)	General Fund (00100)	Office of Sustainability and Environment (00100-BO-SE-X1000)	(\$5,159)
1.15	Seattle Department of Transportation	Central Waterfront Improvement Fund (35900)	Central Waterfront (35900-BC-TR-16000)	(\$144,300)
			Waterfront and Civic Projects (35900-BO-TR-16000)	(\$144,300)

1.16	Seattle Department of Transportation	General Fund (00100)	Major Maintenance/Replacement (00100-BC-TR-19001)	(\$222,890)
1.17	Seattle Fire Department	General Fund (00100)	Operations (00100-BO-FD-F3000)	(\$156,710)
1.18	Seattle Information Technology Department	Information Technology Fund (50410)	Leadership and Administration (50410-BO-IT-D0100)	(\$40,413)
1.19	Seattle Police Department	General Fund (00100)	Leadership and Administration (00100-BO-SP-P1600)	(\$136,862)
1.20	Seattle Public Library	Coronavirus Local Fiscal Recovery Fund (14000)	The Seattle Public Library (14000-BO-SPL)	(\$634,683)
1.21	Seattle Public Library	Library Fund (10410)	The Seattle Public Library (10410-BO-SPL)	(\$4,693)
1.22	Law Department	General Fund (00100)	Criminal (00100-BO-LW-J1500)	(\$200,628)
1.23	Seattle Public Utilities	General Fund (00100)	Utility Service and Operations (00100-BO-SU-N200B)	(\$379,493)
1.24	Seattle Fire Department	General Fund (00100)	Operations (00100-BO-FD-F3000)	(\$1,200,000)
<b>Total</b>				<b>(\$47,932,604)</b>

Section 2. In order to pay for necessary costs and expenses incurred or to be incurred in 2022, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2022 Budget, appropriations for the following items in the 2022 Budget are increased from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/BCL Code	Amount
2.1	Department of Education and Early Learning	General Fund (00100)	Leadership and Administration (00100-BO-EE-IL700)	\$4,401

2.2	Department of Education and Early Learning	Families Education Preschool Promise Levy (17871)	Leadership and Administration (17871-BO-EE-IL700)	\$162,386
2.3	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	City Purchasing and Contracting Services (50300-BO-FA-CPCS)	\$500,000
2.4	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	Office of Constituent Services (50300-BO-FA-OCS)	\$270,000
2.5	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	City Purchasing and Contracting Services (50300-BO-FA-CPCS)	\$138,690
		Payroll Expense Tax (14500)	City Purchasing and Contracting Services (14500-BO-FA-CPCS)	\$138,690
2.6	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	Office of Constituent Services (50300-BO-FA-OCS)	\$300,000
2.7	Department of Finance and Administrative Services	General Fund (00100)	Seattle Animal Shelter (00100-BO-FA-SAS)	\$462,591
2.8	Department of Neighborhoods	General Fund (00100)	Leadership and Administration (00100-BO-DN-I3100)	\$1,392
2.9	Finance General	General Fund (00100)	General Purpose (00100-BO-FG-2QD00)	\$2,500,000
2.10	Finance General	General Fund (00100)	Appropriation to Special Funds (00100-BO-FG-2QA00)	\$533,188
2.11	Finance General	General Fund (00100)	Appropriation to Special Funds (00100-BO-FG-2QA00)	\$1,058,340
2.12	Finance General	General Fund (00100)	Appropriation to Special Funds (00100-BO-FG-2QA00)	\$55,697,164
2.13	Finance General	General Fund (00100)	Appropriation to Special Funds (00100-BO-FG-2QA00)	\$503,059

2.14	Human Services Department	Sweetened Beverage Tax Fund (00155)	Supporting Affordability and Livability (00155-BO-HS-H1000)	\$2,300,000
2.15	Human Services Department	General Fund (00100)	Supporting Affordability and Livability (00100-BO-HS-H1000)	\$500,000
2.16	Human Services Department	General Fund (00100)	Supporting Safe Communities (00100-BO-HS-H4000)	\$200,628
2.17	Human Services Department	Human Services Fund (16200)	Supporting Affordability and Livability (16200-BO-HS-H1000)	\$421,325
			Preparing Youth for Success (16200-BO-HS-H2000)	\$2,975
2.18	Human Services Department	General Fund (00100)	Leadership and Administration (00100-BO-HS-H5000)	\$54,235
2.19	Executive (Office of Arts and Culture)	Municipal Arts Fund (12010)	Public Art (12010-BO-AR-2VMA0)	\$21,387
			Leadership and Administration (12010-BO-AR-VA150)	\$9,690
2.20	Executive (Office of Arts and Culture)	Municipal Arts Fund (12010)	Public Art (12010-BO-AR-2VMA0)	\$89,000
2.21	Executive (Office of Arts and Culture)	Arts and Culture Fund (12400)	Leadership and Administration (12400-BO-AR-VA150)	\$7,710
2.22	Executive (Office of Housing)	Office of Housing Fund (16600)	Leadership and Administration (16600-BO-HU-1000)	\$1,879,276
2.23	Executive (Office of Immigrant and Refugee Affairs)	General Fund (00100)	Office of Immigrant and Refugee Affairs (00100-BO-IA-X1N00)	\$7,500
2.24	Executive (Office of Planning and Community Development)	General Fund (00100)	Planning and Community Development (00100-BO-PC-X2P00)	\$75,000
2.25	Office of the City Auditor	Sweetened Beverage Tax Fund (00155)	Office of the City Auditor (00155-BO-AD-VG000)	\$800,000
2.26	Seattle Center	General Fund (00100)	Campus (00100-BO-SC-60000)	\$175,056

2.27	Seattle Center	General Fund (00100)	Campus (00100-BO-SC-60000)	\$265,836
2.28	Seattle City Light	Light Fund (41000)	Customer Care (41000-BO-CL-CUSTCARE)	\$970,147
			Leadership and Administration (41000-BO-CL-ADMIN)	\$1,253,899
			Utility Operations O&M (41000-BO-CL-UTILOPS)	\$1,352,317
2.29	Seattle City Light	Light Fund (41000)	Leadership and Administration (41000-BO-CL-ADMIN)	\$1,720,738
2.30	Seattle Department of Construction and Inspections	Construction and Inspections (48100)	Leadership and Administration (48100-BO-CI-U2500)	\$93,897
2.31	Seattle Department of Transportation	General Fund (00100)	Parking Enforcement (00100-BO-TR-17006)	\$129,000
2.32	Seattle Department of Transportation	General Fund (00100)	Mobility Operations (00100-BO-TR-17003)	\$793,479
2.33	Seattle Fire Department	General Fund (00100)	Operations (00100-BO-FD-F3000)	\$1,911,993
2.34	Seattle Information Technology Department	Information Technology Fund (50410)	Leadership and Administration (50410-BO-IT-D0100)	\$66,460
2.35	Seattle Parks and Recreation	General Fund (00100)	Leadership and Administration (00100-BO-PR-20000)	\$1,139,788
2.36	Seattle Police Department	General Fund (00100)	Leadership and Administration (00100-BO-SP-P1600)	\$388,257
2.37	Seattle Public Library	2019 Library Levy Fund (18200)	The Seattle Public Library (18200-BO-SPL)	\$88,000
2.38	Seattle Public Library	Library Fund (10410)	The Seattle Public Library (10410-BO-SPL)	\$503,059
2.39	Law Department	General Fund (00100)	Leadership and Administration (00100-BO-LW-J1100)	\$1,805
2.40	Seattle Municipal Court	General Fund (00100)	Administration (00100-BO-MC-3000)	\$972
			Court Operations (00100-BO-MC-2000)	\$120,801

			Court Compliance (00100-BO-MC-4000)	\$11,393
2.41	Executive (Office of Economic Development)	General Fund (00100)	Business Services (00100-BO-ED-X1D00)	\$2,072
2.42	Seattle Department of Human Resources	General Fund (00100)	Leadership and Administration (00100-BO-HR-N5000)	\$1,466
2.43	Seattle Public Utilities	Solid Waste Fund (45010)	Leadership and Administration (45010-BO-SU-N100B)	\$150,528
		Water Fund (43000)	Leadership and Administration (43000-BO-SU-N100B)	\$463,163
		Drainage and Wastewater Fund (44010)	Leadership and Administration (44010-BO-SU-N100B)	\$544,216
2.44	Office of Emergency Management	General Fund (00100)	Office of Emergency Management (00100-BO-EP-10000)	\$16,574
2.45	Community Police Commission	General Fund (00100)	Office of the Community Police Commission (00100-BO-CP-X1P00)	\$2,371
2.46	Employees' Retirement System	Employees' Retirement Fund (61030)	Employee Benefit Management (61030-BO-RE-R1E00)	\$2,798
2.47	Ethics and Elections Commission	General Fund (00100)	Ethics and Elections (00100-BO-ET-V1T00)	\$3,854
2.48	Legislative Department	General Fund (00100)	Legislative Department (00100-BO-LG-G1000)	\$1,539
2.49	Executive (Office for Civil Rights)	General Fund (00100)	Civil Rights (00100-BO-CR-X1R00)	\$2,750,000
2.50	Office of Inspector General for Public Safety	General Fund (00100)	Office of Inspector General for Public Safety (00100-BO-IG-1000)	\$2,060
2.51	Executive (Office of the Employee Ombud)	General Fund (00100)	Office of Employee Ombud (00100-BO-EM-V10MB)	\$216
2.52	Community Safety and Communications Center	General Fund (00100)	Community Safety and Communications Center (00100-BO-CS-10000)	\$194,405

2.53	Seattle Public Library	2012 Library Levy Fund (18100)	The Seattle Public Library (18100-BO-SPL)	\$314,500
2.54	Human Services Department	General Fund (00100)	Promoting Public Health (00100-BO-HS-H7000)	\$250,000
2.55	Finance General	General Fund (00100)	General Purpose (00100-BO-FG-2QD00)	\$1,200,000
<b>Total</b>				<b>\$85,525,286</b>

Section 3. In order to pay for necessary costs and expenses incurred or to be incurred in 2022, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2022 Budget, appropriations for the following items in the 2022 Budget, which are backed by revenues, are increased from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/BCL Code	Amount
3.1	Department of Education and Early Learning	General Fund (00100)	Early Learning (00100-BO-EE-IL100)	\$213,535
3.2	Human Services Department	Human Services Fund (16200)	Leadership and Administration (16200-BO-HS-H5000)	\$746,000
3.3	Human Services Department	Human Services Fund (16200)	Supporting Affordability and Livability (16200-BO-HS-H1000)	\$8,923,750
3.4	Human Services Department	Human Services Fund (16200)	Supporting Affordability and Livability (16200-BO-HS-H1000)	\$188,854
			Leadership and Administration (16200-BO-HS-H5000)	\$27,822
3.5	Executive (Office of Housing)	Low Income Housing Fund (16400)	Homeownership & Sustainability (16400-BO-HU-2000)	\$400,000
3.6	Seattle Department of Transportation	Transportation Fund (13000)	Mobility Operations (13000-BO-TR-17003)	\$1,000,000
3.7	Seattle Information Technology Department	Information Technology Fund (50410)	Applications (50410-BO-IT-D0600)	\$100,000
3.8	Seattle Information Technology Department	Information Technology Fund (50410)	Frontline Services and Workplace (50410-BO-IT-D0400)	\$64,490

3.9	Seattle Information Technology Department	Information Technology Fund (50410)	Applications (50410-BO-IT-D0600)	\$1,879,276
3.10	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Recreation Facility Programs (10200-BO-PR-50000)	\$500,000
3.11	Seattle Police Department	General Fund (00100)	Leadership and Administration (00100-BO-SP-P1600)	\$63,573
3.12	Seattle Police Department	General Fund (00100)	Criminal Investigations (00100-BO-SP-P7000)	\$18,073
3.13	Law Department	General Fund (00100)	Civil (00100-BO-LW-J1300)	\$34,637
<b>Total</b>				<b>\$14,160,010</b>

Section 4. Contingent upon the execution of the grant or other funding agreement authorized in Section 1 of the ordinance introduced as Council Bill 120365, the appropriations for the following items in the 2022 Budget are increased from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/BCL Code	Amount
4.1	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	City Purchasing and Contracting Services (50300-BO-FA-CPCS)	\$225,000
4.2	Department of Neighborhoods	General Fund (00100)	Community Building (00100-BO-DN-I3300)	\$15,929
4.3	Department of Neighborhoods	General Fund (00100)	Community Building (00100-BO-DN-I3300)	\$125,000
4.4	Human Services Department	Human Services Fund (16200)	Promoting Healthy Aging (16200-BO-HS-H6000)	\$12,071,566
			Leadership and Administration (16200-BO-HS-H5000)	\$919,853
4.5	Human Services Department	Human Services Fund (16200)	Promoting Healthy Aging (16200-BO-HS-H6000)	\$514,500
4.6	Human Services Department	Human Services Fund (16200)	Promoting Healthy Aging (16200-BO-HS-H6000)	\$44,125
4.7	Human Services Department	Human Services Fund (16200)	Promoting Healthy Aging (16200-BO-HS-H6000)	\$1,042,288
			Leadership and Administration (16200-BO-HS-H5000)	\$79,422

4.8	Human Services Department	Human Services Fund (16200)	Promoting Healthy Aging (16200-BO-HS-H6000)	\$8,834
4.9	Human Services Department	Human Services Fund (16200)	Promoting Healthy Aging (16200-BO-HS-H6000)	\$1,498,328
			Leadership and Administration (16200-BO-HS-H5000)	\$114,173
4.10	Human Services Department	Human Services Fund (16200)	Promoting Healthy Aging (16200-BO-HS-H6000)	\$86,055
4.11	Human Services Department	Human Services Fund (16200)	Supporting Affordability and Livability (16200-BO-HS-H1000)	\$82,640
4.12	Human Services Department	Human Services Fund (16200)	Promoting Healthy Aging (16200-BO-HS-H6000)	\$115,116
			Leadership and Administration (16200-BO-HS-H5000)	\$8,772
4.13	Human Services Department	Human Services Fund (16200)	Promoting Healthy Aging (16200-BO-HS-H6000)	\$86,055
4.14	Human Services Department	Human Services Fund (16200)	Promoting Healthy Aging (16200-BO-HS-H6000)	\$952,344
4.15	Human Services Department	Human Services Fund (16200)	Supporting Affordability and Livability (16200-BO-HS-H1000)	\$3,054
4.16	Human Services Department	Human Services Fund (16200)	Supporting Affordability and Livability (16200-BO-HS-H1000)	\$9,088
4.17	Human Services Department	Human Services Fund (16200)	Promoting Healthy Aging (16200-BO-HS-H6000)	\$12,071,567
			Leadership and Administration (16200-BO-HS-H5000)	\$919,853
4.18	Human Services Department	Human Services Fund (16200)	Promoting Healthy Aging (16200-BO-HS-H6000)	\$24,545
4.19	Human Services Department	Human Services Fund (16200)	Promoting Healthy Aging (16200-BO-HS-H6000)	\$132,123
4.20	Human Services Department	Human Services Fund (16200)	Promoting Healthy Aging (16200-BO-HS-H6000)	\$748,191
			Leadership and Administration (16200-BO-HS-H5000)	\$57,012
4.21	Executive (Office of Immigrant and Refugee Affairs)	General Fund (00100)	Office of Immigrant and Refugee Affairs (00100-BO-IA-X1N00)	\$49,910
4.22	Executive (Office of Immigrant and Refugee Affairs)	General Fund (00100)	Office of Immigrant and Refugee Affairs (00100-BO-IA-X1N00)	\$2,100

4.23	Executive (Office of Immigrant and Refugee Affairs)	General Fund (00100)	Office of Immigrant and Refugee Affairs (00100-BO-IA-X1N00)	\$25,000
4.24	Executive (Office of Planning and Community Development)	General Fund (00100)	Planning and Community Development (00100-BO-PC-X2P00)	\$600,000
4.25	Executive (Office of Sustainability and Environment)	General Fund (00100)	Office of Sustainability and Environment (00100-BO-SE-X1000)	\$200,000
4.26	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Departmentwide Programs (10200-BO-PR-30000)	\$181,812
4.27	Seattle Police Department	General Fund (00100)	Special Operations (00100-BO-SP-P3400)	\$14,334
4.28	Seattle Police Department	General Fund (00100)	Criminal Investigations (00100-BO-SP-P7000)	\$2,270,000
4.29	Seattle Police Department	General Fund (00100)	Criminal Investigations (00100-BO-SP-P7000)	\$240,150
4.30	Seattle Public Library	Library Fund (10410)	The Seattle Public Library (10410-BO-SPL)	\$15,000
4.31	Executive (City Budget Office)	General Fund (00100)	City Budget Office (00100-BO-CB-CZ000)	\$275,000
4.32	Office of Emergency Management	General Fund (00100)	Office of Emergency Management (00100-BO-EP-10000)	\$19,260
4.33	Department of Finance and Administrative Services	General Fund (00100)	Seattle Animal Shelter (00100-BO-FA-SAS)	\$10,000
4.34	Executive (Office of Housing)	Low-Income Housing Fund (16400)	Multifamily Housing (16400-BO-HU-3000)	\$1,195,823
<b>Total</b>				<b>\$ 37,053,822</b>

Unspent funds so appropriated shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance.

Section 5. The appropriations for the following items in the 2022 Adopted Budget are modified, as follows:

Item	Department	Fund	Budget Summary Level/BCL Code	Amount
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5.1	Human Services Department	General Fund (00100)	Promoting Healthy Aging (00100-BO-HS-H6000)	\$150,000
		Human Services Fund (16200)	Promoting Healthy Aging (16200-BO-HS-H6000)	(\$150,000)
5.2	Human Services Department	General Fund (00100)	Supporting Safe Communities (00100-BO-HS-H4000)	\$300,000
			Leadership and Administration (00100-BO-HS-H5000)	(\$300,000)
5.3	Human Services Department	General Fund (00100)	Addressing Homelessness (00100-BO-HS-H3000)	(\$1,802,677)
			Supporting Safe Communities (00100-BO-HS-H4000)	\$1,802,677
5.4	Seattle City Light	Light Fund (41000)	Utility Operations O&M (41000-BO-CL-UTILOPS)	\$4,900,330
			Leadership and Administration (41000-BO-CL-ADMIN)	\$1,021,261
			Power Supply O&M (41000-BO-CL-PWRSUPPLY)	(\$5,921,591)
5.5	Seattle City Light	Light Fund (41000)	Customer Care (41000-BO-CL-CUSTCARE)	(\$509,865)
			Conservation & Environmental - CIP (41000-BC-CL-W)	\$1,361,975
			Utility Operations O&M (41000-BO-CL-UTILOPS)	(\$852,110)
5.6	Seattle City Light	Light Fund (41000)	Leadership and Administration (41000-BO-CL-ADMIN)	(\$6,201,776)
			Customer Care (41000-BO-CL-CUSTCARE)	\$6,201,776
5.7	Seattle Public Library	General Fund (00100)	The Seattle Public Library (00100-BO-SPL)	(\$99,000)
		Library Fund (10410)	The Seattle Public Library (10410-BO-SPL)	\$99,000
5.8	Seattle Public Library	General Fund (00100)	The Seattle Public Library (00100-BO-SPL)	(\$434,188)
		Library Fund (10410)	The Seattle Public Library (10410-BO-SPL)	\$434,188
5.9	Human Services Department	General Fund (00100)	Supporting Affordability and Livability (00100-BO-HS-H1000)	\$600,000
			Leadership and Administration (00100-BO-HS-H5000)	(\$600,000)

5.10	Human Services Department	General Fund (00100)	Promoting Public Health (00100-BO-HS-H7000)	(\$360,000)
			Supporting Affordability and Livability (00100-BO-HS-H1000)	\$360,000
5.11	Department of Education and Early Learning	General Fund (00100)	K-12 Programs (00100-BO-EE-IL200)	(\$500,000)
		Families Education Preschool Promise Levy (17871)	K-12 Programs (17871-BO-EE-IL200)	\$500,000
5.12	Department of Education and Early Learning	General Fund (00100)	K-12 Programs (00100-BO-EE-IL200)	(\$250,000)
		Families Education Preschool Promise Levy (17871)	K-12 Programs (17871-BO-EE-IL200)	\$250,000
5.13	Department of Education and Early Learning	General Fund (00100)	K-12 Programs (00100-BO-EE-IL200)	(\$500,000)
		Families Education Preschool Promise Levy (17871)	K-12 Programs (17871-BO-EE-IL200)	\$500,000
5.14	Department of Education and Early Learning	General Fund (00100)	K-12 Programs (00100-BO-EE-IL200)	(\$375,000)
		Families Education Preschool Promise Levy (17871)	K-12 Programs (17871-BO-EE-IL200)	\$375,000
5.15	Seattle Police Department	General Fund (00100)	Special Operations (00100-BO-SP-P3400)	(\$3,124)
	Office of Emergency Management	General Fund (00100)	Office of Emergency Management (00100-BO-EP-10000)	\$3,124
<b>Total</b>				<b>\$0</b>

Section 6. The Burke-Gilman Playground Park Renovation project (MC-PR-41073), is established in the 2022-2027 Adopted Capital Improvement Program and the following corrected projects from the Seattle Department of Transportation: Bridge Seismic - Phase III (MC-TR-C008), BRT Concepts Design (MC-TR-C010), Center City Gateway and South Michigan Street Intelligent Transportation System (ITS) (MC-TR-C012), RapidRide

Roosevelt (MC-TR-C013), 23rd Avenue Corridor Improvements (MC-TR-C037), Center City Streetcar Connector (MC-TR-C040), Delridge Way SW - RapidRide H Line (MC-TR-C042), Route 7 Transit-Plus Multimodal Corridor Project (MC-TR-C053), NE 43rd Street Improvements (MC-TR-C074), Route 44 Transit-Plus Multimodal Corridor (MC-TR-C078), Route 40 Transit-Plus Multimodal Corridor (MC-TR-C079), Market to MOHAI (MC-TR-C095), Georgetown to South Park Trail (MC-TR-C096), Route 48 Transit-Plus Multimodal Corridor (MC-TR-C107) as described in Attachment A to this ordinance.

Section 7. Appropriations in the 2022 Adopted Budget and project allocations in the 2022-2027 Adopted Capital Improvement Program are reduced as follows:

Item	Department	Fund	Budget Summary Level/BCL Code	CIP Project Name/ID	CIP Project Appropriation Change
7.1	Department of Finance and Administrative Services	REET I Capital Fund (30010)	FAS Oversight-External Projects (30010-BC-FA-EXTPROJ)	Energy Efficiency for Municipal Buildings (MC-FA-ENEFFMBLD)	(\$425,000)
7.2	Seattle City Light	Light Fund (41000)	Customer Focused - CIP (41000-BC-CL-Z)	Sound Transit - City Light System Upgrades (MC-CL-ZT8475)	(\$458,478)
				Streetlights: Arterial, Residential and Floodlights (MC-CL-ZL8378)	(\$160,000)
				Utility Program and Customer Tracking System (MC-CL-ZF9928)	(\$19,872)
				Overhead and Underground Relocations (MC-CL-ZT8369)	(\$406,011)

				Large Overhead and Underground Services (MC-CL-ZS8365)	(\$322,729)
				Sound Transit Light Rail East Link - City Light (MC-CL-ZT8450)	(\$33,813)
			Power Supply - CIP (41000-BC-CL-X)	Building Envelope Upgrades (MC-CL-XF9072)	(\$83,008)
				Energy Conservation (MC-CL-XF9320)	(\$794,144)
				Safety Modifications (MC-CL-XF9006)	(\$210,499)
				Seismic Mitigation (MC-CL-XF9134)	(\$42,095)
				Skagit Facility Conservation (MC-CL-XS6515)	(\$155,409)
				Environmental Safeguarding and Remediation of Facilities (MC-CL-XF9152)	(\$218)
				Special Work Equipment - Generation Plant (MC-CL-XP6102)	(\$583,995)
				Skagit - Boat Facility Improvements (MC-CL-XS6540)	(\$160,702)
				Skagit - DC Battery System (MC-CL-XS6583)	(\$92,691)

				Diablo Dam - Spill Gate Trunnion Upgrades (MC-CL-XS6610)	(\$4,046)
				Facilities Infrastructure Improvements (MC-CL-XF9156)	(\$53,730)
				Special Work Equipment - Shops (MC-CL-XF8389)	(\$194,739)
				Cedar Falls Powerhouse - Penstock Stabilization (MC-CL-XC6358)	(\$110,369)
				Service Center Facility Improvements (MC-CL-XF9107)	(\$356,888)
				Western Energy Imbalance Market (MC-CL-XP9976)	(\$688,773)
			Transmission and Distribution - CIP (41000-BC-CL-Y)	Special Work Equipment - Other Plant (MC-CL-YD9102)	(\$462,108)
				Security Improvements (MC-CL-YD9202)	(\$289,858)
				Underground 26kV Conversion (MC-CL-YR8362)	(\$24,104)
				Distribution Automation (MC-CL-YR8425)	(\$1,327,800)

				Substation Breaker Replacements and Reliability Additions (MC-CL-YS7779)	(\$182,046)
				Pole Attachments (MC-CL-YR8452)	(\$1,274,047)
				Battery Storage Pilot (MC-CL-YR8484)	(\$49,404)
				PCB Tracking and Condition Assessment Project (MC-CL-YR9974)	(\$558,487)
				Replace Breakers BPA Covington and Maple Valley Substations (MC-CL-YS7121)	(\$43,997)
				Substations Demand Driven Improvements (MC-CL-YS7755)	(\$21,500)
				Substations Oil Containment (MC-CL-YS7783)	(\$250,786)
				Transmission Capacity (MC-CL-YT7011)	(\$23,823)
				Transmission Inter-Agency (MC-CL-YT7105)	(\$46,951)
				Transmission Tower Refurbishment (MC-CL-YT7130)	(\$2,053,493)
7.3	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Bike Share Expansion (MC-TR-C091)	(\$499,983)

7.4	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR- 19003)	RapidRide C & D Line Improvements (MC-TR-C106)	(\$9,700,000)
7.5	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Major Maintenance/Replac ement (10398-BC- TR-19001)	Bridge Rehabilitation and Replacement (MC- TR-C045)	(\$2,800,000)
7.6	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR- 19003)	RapidRide Roosevelt (MC-TR -C013)	(\$8,030,400)
7.7	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Mobility-Capital (10398-BC-TR- 19003)	Neighborhood Large Projects (MC -TR-C018)	(\$600,000)
7.8	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR- 19003)	RapidRide Roosevelt (MC-TR -C013)	(\$15,040,471)
7.9	Seattle Department of Transportation	Transportation Fund (13000)	Major Maintenance/Replac ement (13000-BC- TR-19001)	Bridge Seismic - Phase III (MC-TR- C008)	(\$734,555)
7.10	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Mobility-Capital (10398-BC-TR- 19003)	Route 40 Transit- Plus Multimodal Corridor (MC-TR- C079)	(\$200,000)
				S Lander St. Grade Separation (MC- TR-C028)	(\$3,329,079)
				Route 44 Transit- Plus Multimodal Corridor (MC-TR- C078)	(\$2,000,000)
7.11	Seattle Department of Transportation	REET I Capital Fund (30010)	General Expense (30010-BO-TR- 18002)	Debt Service - REET II (MO-TR- D006)	(\$3,090,000)
7.12	Seattle Department of Transportation	2022 Multipurpose LTGO Bond Fund (36900)	Major Maintenance/Replac ement (36900-BC- TR-19001)	West Seattle Bridge Immediate Response (MC-TR- C110)	(\$14,000,000)

7.13	Seattle Public Utilities	Solid Waste Fund (45010)	New Facilities (45010-BC-SU-C230B)	South Recycling Center (MC-SU-C2302)	(\$13,630,673)
				Miscellaneous Station Improvement (MC-SU-C2303)	(\$170,635)
				South Park Development (MC-SU-C2304)	(\$5,841,238)
			Rehabilitation & Heavy Equipment (45010-BC-SU-C240B)	Midway Landfill (MC-SU-C2403)	(\$1,681,779)
				Kent Highlands (MC-SU-C2402)	(\$39,822)
			Shared Cost Projects (45010-BC-SU-C410B)	Operational Facility - Construction (MC-SU-C4106)	(\$352,594)
			Technology (45010-BC-SU-C510B)	Enterprise Information Management (MC-SU-C5403)	(\$99,856)
		Water Fund (43000)	Distribution (43000-BC-SU-C110B)	Distribution System Improvements (MC-SU-C1128)	(\$2,118,937)
				Watermain Rehabilitation (MC-SU-C1129)	(\$1,699,125)
				Tank Improvements (MC-SU-C1134)	(\$871,606)
				Distribution System Seismic Improvements (MC-SU-C1139)	(\$1,250,000)

			Transmission (43000-BC-SU- C120B)	Transmission Pipelines Rehab (MC-SU-C1207)	(\$12,410,301)
				Cathodic Protection (MC-SU-C1208)	(\$2,654,156)
				Transmission System Seismic Improvements (MC -SU-C1210)	(\$1,563,343)
			Watershed Stewardship (43000- BC-SU-C130B)	Cedar Bridges (MC -SU-C1307)	(\$518,340)
				Tolt Bridges (MC- SU-C1308)	(\$241,630)
			Water Quality & Treatment (43000- BC-SU-C140B)	Reservoir Covering -Lake Forest (MC- SU-C1418)	(\$1,693,562)
				Reservoir Covering -Bitter Lake (MC- SU-C1419)	(\$830,779)
			Water Resources (43000-BC-SU- C150B)	Regional Water Conservation (MC- SU-C1504)	(\$1,000,198)
				Seattle Direct Water Conservation (MC-SU-C1505)	(\$500,000)
				Water System Plan (MC-SU-C1510)	(\$1)
				Hatchery Works (MC-SU-C1511)	(\$4,000,000)
			Habitat Conservation Program (43000-BC -SU-C160B)	Watershed Road Improvements/Dec ommissioning (MC -SU-C1601)	(\$58,213)
				Upland Reserve Forest Restore (MC -SU-C1603)	(\$11,729)

				Ballard Locks Improvements (MC-SU-C1606)	(\$160,819)
				Instream Flow Management Studies (MC-SU-C1608)	(\$31,540)
			Shared Cost Projects (43000-BC-SU-C410B)	Meter Replacement (MC-SU-C4101)	(\$317,012)
				Alaskan Way Viaduct & Seawall Replacement Program (MC-SU-C4102)	(\$387,768)
				Operations Control Center (MC-SU-C4105)	(\$10,557)
				Operational Facility - Construction (MC-SU-C4106)	(\$2,609,025)
				Security Improvements (MC-SU-C4113)	(\$1,389,995)
				Heavy Equipment Purchases (MC-SU-C4116)	(\$3,142,673)
				1% for Arts (MC-SU-C4118)	(\$226,032)
				Move Seattle (MC-SU-C4119)	(\$10,188,273)
				Other Major Transportation Projects (MC-SU-C4123)	(\$250,391)
				Streetcar Related Projects (MC-SU-C4130)	(\$215,023)

			Technology (43000-BC-SU-C510B)	Enterprise Information Management (MC-SU-C5403)	(\$16,758)
				Asset Information Management (MC-SU-C5407)	(\$147,237)
		Drainage and Wastewater Fund (44010)	Protection of Beneficial Uses (44010-BC-SU-C333B)	GSI for Protection of Beneficial Uses (MC-SU-C3316)	(\$7,985,832)
			Combined Sewer Overflows (44010-BC-SU-C360B)	Long Term Control Plan (MC-SU-C3604)	(\$375)
				Green Stormwater Infrastructure Program (MC-SU-C3610)	(\$732,132)
				CSO Facility Retrofit (MC-SU-C3611)	(\$441,469)
				Future CSO Projects (MC-SU-C3612)	(\$3,177,031)
				Ship Canal Water Quality Project (MC-SU-C3614)	(\$49,587,681)
			Rehabilitation (44010-BC-SU-C370B)	Pump Station & Force Main Improvements (MC-SU-C3703)	(\$2,993,681)
				Outfall Rehabilitation Program (MC-SU-C3708)	(\$781,146)
				Pipe Renewal Program (MC-SU-C3710)	(\$5,939,398)

			Flooding, Sewer Backup & Landslide (44010-BC-SU-C380B)	Drainage Capacity Program (MC-SU-C3802)	(\$1,260,721)
				Sanitary Sewer Overflow Capacity (MC-SU-C3804)	(\$5,767,461)
				South Park Stormwater Program (MC-SU-C3806)	(\$8,799,990)
				Broadview Long-Term Plan (MC-SU-C3812)	(\$4,580,737)
			Shared Cost Projects (44010-BC-SU-C410B)	Operational Facility - Construction (MC-SU-C4106)	(\$6,915,036)
				Heavy Equipment Purchases (MC-SU-C4116)	(\$2,456,241)
				1% for Arts (MC-SU-C4118)	(\$608,753)
				Move Seattle (MC-SU-C4119)	(\$14,198,411)
				Other Major Transportation Projects (MC-SU-C4123)	(\$66,718)
			Technology (44010-BC-SU-C510B)	Asset Information Management (MC-SU-C5407)	(\$258,338)
			Water Resources (44010-BC-SU-C150B)	Dam Safety (MC-SU-C1506)	(\$1,219)
				Hatchery Works (MC-SU-C1511)	(\$41)
<b>Total</b>					<b>(\$260,874,132)</b>

Allocation modifications for the Seattle Department of Transportation, Seattle City Light, and Seattle Public Utilities in this section shall operate for the purposes of increasing or decreasing the base for the limit imposed by subsection 4(c) of Ordinance 126490.

Section 8. To pay for necessary capital costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time the 2022 Budget was adopted, appropriations in the 2022 Adopted Budget and project allocations in the 2022-2027 Adopted Capital Improvement Program are increased as follows:

Item	Department	Fund	Budget Summary Level/BCL Code	CIP Project Name/ID	CIP Project Appropriation Change
8.1	Seattle Department of Transportation	REET I Capital Fund (30010)	Major Maintenance/Replacement (30010-BC-TR-19001)	Structures Major Maintenance (MC-TR-C112)	\$1,800,000
8.2	Seattle Department of Transportation	REET I Capital Fund (30010)	Major Maintenance/Replacement (30010-BC-TR-19001)	Arterial Asphalt & Concrete Program Phase II (MC-TR-C033)	\$1,290,000
8.3	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Central Waterfront (10398-BC-TR-16000)	Alaskan Way Main Corridor (MC-TR-C072)	\$400,000
8.4	Seattle Department of Transportation	2014 UTGO-Alaskan Way Seawall (35820)	Central Waterfront (35820-BC-TR-16000)	Alaskan Way Main Corridor (MC-TR-C072)	\$80,000
		2015 UTGO-Alaskan Way Seawall (35830)	Central Waterfront (35830-BC-TR-16000)	Alaskan Way Main Corridor (MC-TR-C072)	\$279,000
		2016 UTGO-Alaskan Way Seawall (35840)	Central Waterfront (35840-BC-TR-16000)	Alaskan Way Main Corridor (MC-TR-C072)	\$645,600

8.5	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Debt and Special Funding (10200-BC-PR-30000)	Golf - Capital Improvements (MC-PR-31005)	\$3,200,000
8.6	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Building For The Future (10200-BC-PR-20000)	Park Land Acquisition and Leverage Fund (MC-PR-21001)	\$79,669
8.7	Seattle Parks and Recreation	REET I Capital Fund (30010)	Fix It First (30010-BC-PR-40000)	Municipal Energy Efficiency Program - Parks (MC-PR-41030)	\$225,000
8.8	Seattle Parks and Recreation	General Fund (00100)	Fix It First (00100-BC-PR-40000)	Major Maintenance Backlog and Asset Management (MC-PR-41001)	\$500,000
		Unrestricted Cumulative Reserve Fund (00164)	Fix It First (00164-BC-PR-40000)	Major Maintenance Backlog and Asset Management (MC-PR-41001)	\$550,000
8.9	Seattle Public Library	REET I Capital Fund (30010)	Capital Improvements (30010-BC-SPL)	Library Major Maintenance (MC-PL-B3011)	\$200,000
8.10	Seattle Public Utilities	Solid Waste Fund (45010)	New Facilities (45010-BC-SU-C230B)	North Transfer Station Rebuild (MC-SU-C2306)	\$3,084
			Rehabilitation & Heavy Equipment (45010-BC-SU-C240B)	SW Comprehensive Plan Update (MC-SU-C2407)	\$181,779
			Shared Cost Projects (45010-BC-SU-C410B)	Security Improvements (MC-SU-C4113)	\$36,882
			Technology (45010-BC-SU-C510B)	Customer Contact & Billing (MC-SU-C5402)	\$99,856
		Water Fund (43000)	Distribution (43000-BC-SU-C110B)	Water Infrastructure-Service Renewal (MC-SU-C1109)	\$285,076

				Water Infrastructure-New Hydrants (MC-SU-C1112)	\$79,680
				Water Infrastructure-New Taps (MC-SU-C1113)	\$414,928
				Distribution Infrastructure (MC-SU-C1138)	\$91,922
			Watershed Stewardship (43000-BC-SU-C130B)	Environmental Stewardship (MC-SU-C1301)	\$518,341
			Habitat Conservation Program (43000-BC-SU-C160B)	Downstream Fish Habitat (MC-SU-C1607)	\$124,854
			Technology (43000-BC-SU-C510B)	Customer Contact & Billing (MC-SU-C5402)	\$16,758
				Science & System Performance (MC-SU-C5406)	\$147,236
		Drainage and Wastewater Fund (44010)	Combined Sewer Overflows (44010-BC-SU-C360B)	S Henderson CSO Storage (MC-SU-C3609)	\$375
			Rehabilitation (44010-BC-SU-C370B)	Drainage Facilities Rehabilitation (MC-SU-C3711)	\$160,543
			Flooding, Sewer Backup & Landslide (44010-BC-SU-C380B)	Thornton Confluence Improvement (MC-SU-C3811)	\$3,775
			Shared Cost Projects (44010-BC-SU-C410B)	Integrated Control Monitoring Program (MC-SU-C4108)	\$29,768

				Security Improvements (MC-SU-C4113)	\$198,557
			Technology (44010-BC-SU-C510B)	Science & System Performance (MC-SU-C5406)	\$258,338
<b>Total</b>					<b>\$11,901,021</b>

Allocation modifications for the Seattle Department of Transportation and Seattle Public Utilities in this section shall operate for the purposes of increasing or decreasing the base for the limit imposed by subsection 4(c) of Ordinance 126490.

Section 9. Appropriations in the 2022 Adopted Budget and project allocations in the 2022-2027 Adopted Capital Improvement Program, which are backed by revenues, are modified as follows:

Item	Department	Fund	Budget Summary Level/BCL Code	CIP Project Name/ID	CIP Project Appropriation Change
9.1	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Transit Corridor Improvements (MC-TR-C029)	\$2,632,000
9.2	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Route 7 Transit-Plus Multimodal Corridor Project (MC-TR-C053)	\$99,488
9.3	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	3rd Avenue Corridor Improvements (MC-TR-C034)	\$1,665,800
9.4	Seattle Department of Transportation	Transportation Fund (13000)	Major Maintenance/Replacement (13000-BC-TR-19001)	West Seattle Bridge Immediate Response (MC-TR-C110)	\$1,318,699
9.5	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	23rd Avenue Corridor Improvements (MC-TR-C037)	\$2,500,000

				Route 40 Transit-Plus Multimodal Corridor (MC-TR-C079)	\$2,500,000
9.6	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Route 44 Transit-Plus Multimodal Corridor (MC-TR-C078)	\$1,456,419
9.7	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Madison BRT - RapidRide G Line (MC-TR-C051)	\$2,798,979
9.8	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Route 44 Transit-Plus Multimodal Corridor (MC-TR-C078)	\$2,000,000
9.9	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Thomas Street Redesigned (MC-TR-C105)	\$108,010
9.10	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	North of Downtown Mobility Action Plan (MC-TR-C101)	\$2,460,000
9.11	Seattle Department of Transportation	Transportation Fund (13000)	Major Maintenance/Replacement (13000-BC-TR-19001)	West Seattle Bridge Immediate Response (MC-TR-C110)	\$9,000,000
9.12	Seattle Information Technology Department	Information Technology Fund (50410)	Capital Improvement Projects (50410-BC-IT-C0700)	Citywide Contract Management System (MC-IT-C6311)	\$325,000
<b>Total</b>					<b>\$28,864,395</b>

Allocation modifications for the Seattle Department of Transportation in this section shall operate for the purposes of increasing or decreasing the base for the limit imposed by subsection 4(c) of Ordinance 126490.

Section 10. Contingent upon the execution of the grant or other funding agreement authorized in Section 1 of the ordinance introduced as Council Bill 120365, the appropriations for the following items in the 2022

Budget are increased from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/BCL Code	CIP Project Name/ID	CIP Project Appropriation Change
10.1	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Beach Restoration Program (MC-PR-41006)	\$485,000
10.2	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Burke-Gilman Playground Park Renovation (MC-PR-41073)	\$882,000
10.3	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Major Maintenance Backlog and Asset Management (MC-PR-41001)	\$1,000,000
10.4	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Urban Forestry - Green Seattle Partnership (MC-PR-41012)	\$41,927
<b>Total</b>					<b>\$2,408,927</b>

Section 11. Appropriations in the 2022 Adopted Budget and project allocations in the 2022-2027 Adopted Capital Improvement Program are modified as follows:

Item	Department	Fund	Budget Summary Level/BCL Code	CIP Project Name/ID	CIP Project Appropriation Change
11.1	Seattle City Light	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Skagit Facility - Minor Improvements Program (MC-CL-XS6405)	\$3,500,000
			Transmission and Distribution - CIP (41000-BC-CL-Y)	Underground Equipment Replacements (MC-CL-YR8353)	(\$500,000)

				Denny Substation Transmission Lines (MC-CL-YT7125)	(\$3,000,000)
11.2	Seattle City Light	Light Fund (41000)	Customer Focused - CIP (41000-BC-CL- Z)	CenTrio Electrification (MC- CL-ZS8510)	(\$1,300,000)
			Power Supply - CIP (41000-BC-CL-X)	Denny Substation Tenant Improvements (MC- CL-XF9235)	\$1,300,000
11.3	Seattle City Light	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Gorge - 240V AC Station Service Switchgear Replacement (MC- CL-XS6581)	(\$82,000)
				Skagit - Sewer System Rehabilitation (MC- CL-XS6232)	(\$150,000)
				Skagit - Boat Facility Improvements (MC- CL-XS6540)	\$599,000
				Boundary - Unit 56 Exciter Replacement (MC-CL-XB6603)	(\$67,000)
				Gorge Crane Rehabilitation (MC- CL-XS6639)	(\$300,000)
11.4	Seattle City Light	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Cedar Falls Substation & Bank 6 Replacement (MC- CL-XC6573)	\$2,000,000
			Transmission and Distribution - CIP (41000-BC-CL-Y)	Denny Substation Transmission Lines (MC-CL-YT7125)	(\$2,000,000)

11.5	Seattle City Light	Light Fund (41000)	Transmission and Distribution - CIP (41000-BC-CL-Y)	Outage Management System Phase II Implementation (MC-CL-YD9967)	(\$7,770,000)
				Enterprise Software Solution Replacement Strategy (MC-CL-YD9969)	\$7,770,000
11.6	Seattle City Light	Light Fund (41000)	Customer Focused - CIP (41000-BC-CL-Z)	Data Warehouse Implementation (MC-CL-ZF9975)	(\$1,600,000)
				Document Management System (MC-CL-ZF9962)	\$1,600,000
11.7	Seattle City Light	Light Fund (41000)	Transmission and Distribution - CIP (41000-BC-CL-Y)	Vegetation Management Compliance System (MC-CL-YD9978)	\$1,100,000
				Mobile Workforce Implementation (MC-CL-YR8429)	(\$1,100,000)
11.8	Seattle City Light	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Boundary Powerhouse - Unit 54 Generator Rebuild (MC-CL-XB6353)	\$4,500,000
			Transmission and Distribution - CIP (41000-BC-CL-Y)	Underground Equipment Replacements (MC-CL-YR8353)	(\$4,500,000)
11.9	Seattle Department of Transportation	2019 Multipurpose LTGO Bond Fund (36600)	Central Waterfront (36600-BC-TR-16000)	Alaskan Way Main Corridor (MC-TR-C072)	\$742,781

			Major Projects (36600-BC-TR-19002)	Alaskan Way Viaduct Replacement (MC-TR-C066)	(\$994,931)
				Elliott Bay Seawall Project (MC-TR-C014)	\$252,150
11.10	Seattle Department of Transportation	Transportation Benefit District Fund (19900)	Major Maintenance/Replacement (19900-BC-TR-19001)	West Seattle Bridge Immediate Response (MC-TR-C110)	\$5,000,000
			Mobility-Capital (19900-BC-TR-19003)	23rd Avenue Corridor Improvements (MC-TR-C037)	(\$2,500,000)
				Route 40 Transit-Plus Multimodal Corridor (MC-TR-C079)	(\$2,500,000)
11.11	Seattle Department of Transportation	2022 Multipurpose LTGO Bond Fund (36900)	Central Waterfront (36900-BC-TR-16000)	Overlook Walk and East-West Connections Project (MC-TR-C073)	\$4,630,001
		2022 LTGO Taxable Bond Fund (36910)	Central Waterfront (36910-BC-TR-16000)	Overlook Walk and East-West Connections Project (MC-TR-C073)	(\$4,630,001)
11.12	Seattle Department of Transportation	Central Waterfront Improvement Fund (35900)	Central Waterfront (35900-BC-TR-16000)	Overlook Walk and East-West Connections Project (MC-TR-C073)	(\$1,996,525)
		Waterfront LID #6751 (35040)	Central Waterfront (35040-BC-TR-16000)	Overlook Walk and East-West Connections Project (MC-TR-C073)	\$1,996,525
11.13	Seattle Public Library	REET I Capital Fund (30010)	Capital Improvements (30010-BO-SPL)	Library Major Maintenance (MC-PL-B3011)	(\$1,287,000)

			Capital Improvements (30010-BC-SPL)	Library Major Maintenance (MC-PL-B3011)	\$1,287,000
11.14	Seattle Public Library	2019 Library Levy Fund (18200)	The Seattle Public Library (18200-BO-SPL)	Library Major Maintenance (MC-PL-B3011)	(\$1,833,000)
			The Seattle Public Library (18200-BC-SPL)	Library Major Maintenance (MC-PL-B3011)	\$1,833,000
			The Seattle Public Library (18200-BO-SPL)	IT Infrastructure (MC-PL-B3100)	(\$6,382,000)
			The Seattle Public Library (18200-BC-SPL)	IT Infrastructure (MC-PL-B3100)	\$6,382,000
11.15	Seattle Parks and Recreation	2022 Multipurpose LTGO Bond Fund (36900)	Building For The Future (36900-BC-PR-20000)	Aquarium Expansion (MC-PR-21006)	\$11,975,000
		2022 LTGO Taxable Bond Fund (36910)	Building For The Future (36910-BC-PR-20000)	Aquarium Expansion (MC-PR-21006)	(\$11,975,000)
<b>Total</b>					<b>\$0</b>

Allocation modifications for the Seattle Department of Transportation and Seattle City Light in this section shall operate for the purposes of increasing or decreasing the base for the limit imposed by subsection 4(c) of Ordinance 126490.

Section 12. The following positions are created in the following departments:

Item	Department	Position Title	Position Status	Number
12.1	Department of Education and Early Learning	StratAdvsr1,General Govt (@ 09385 - 140)	Full-time	1.0
12.2	Human Services Department	StratAdvsr2,General Govt (@ 09386 - 140)	Full-time	1.0
		Counslr (@ 98856 - 034)	Full-time	8.0
		Counslr,Sr (@ 98219 - 034)	Full-time	3.0

		Registered Nurse Consultant (@ 40032 - 034)	Full-time	1.0
		Executive1 (@ 09300 - 140)	Full-time	1.0
		Human Svcs Prgm Supv,Sr (@ 31009 - 034)	Full-time	2.0
12.3	Department of Finance and Administrative Services	Trng&Ed Coord (@ 11580 - 030)	Full-time	1.0
12.4	Department of Finance and Administrative Services	Contract Anlyst,Sr (@ 21026 - 004)	Full-time	1.0
12.5	Seattle Information Technology Department	Info Technol Prof B-BU (@ 09467 - 158)	Full-time	1.0
12.6	Seattle Information Technology Department	Info Technol Prof B-BU (@ 09467 - 158)	Full-time	1.0
12.7	Department of Finance and Administrative Services	Cust Svc Rep (@ 97559 - 035)	Part-time	1.25
12.8	Legislative Department	StratAdvsr-Legislative - BU (@77231 - 086)	Full-time	1.0
<b>Total</b>				<b>23.25</b>

The Directors of the relevant departments are authorized to fill these positions subject to Seattle Municipal Code Title 4, the City’s Personnel Rules, and applicable employment laws.

Section 13. The following positions are abrogated:

Item	Department	Position Title	Position Status	Number
13.1	Department of Finance and Administrative Services	Cust Svc Rep (@ 97559 - 035)	Full-time	(2.0)
		Cust Svc Rep,Sr (@ 97561 - 035)	Part-time	(0.75)
13.2	Seattle Department of Transportation	StratAdvsr1,General Govt (@ 09385 - 140)	Full-time	(1.0)
		Civil Engr,Sr (@ 53420 - 032)	Full-time	(1.0)
		StratAdvsr2,Fin,Bud,&Actg (@ 09396 - 140)	Full-time	(1.0)
		StratAdvsr2,CSPI&P (@ 09376 - 140)	Full-time	(1.0)
<b>Total</b>				<b>(6.75)</b>

Section 14. The following positions are increased from part-time status to full-time status in the Office of Arts and Culture and the Human Services Department:

Item	Department	Position Title	Position Status	Number
14.1	Office of Arts and Culture	Arts Conserv Tech (@ 33001 - 019)	Full-time	0.5
14.2	Human Services Department	Admin Spec I-BU (@ 97556 - 035)	Full-time	0.5
<b>Total</b>				<b>1.0</b>

Section 15. Any act consistent with the authority of this ordinance taken after its passage and prior to its effective date is ratified and confirmed.

Section 16. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by a 3/4 vote of all the members of the City Council the \_\_\_\_\_ day of \_\_\_\_\_, 2022, and signed by me in open session in authentication of its passage this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
President \_\_\_\_\_ of the City Council

Approved / returned unsigned / vetoed this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
Bruce A. Harrell, Mayor

Filed by me this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_

Elizabeth M. Adkisson, Interim City Clerk

(Seal)

**Attachments:**

Attachment A - CIP Project Additions and Corrections

### Burke-Gilman Playground Park Renovation

<b>Project No:</b>	MC-PR-41073	<b>BSL Code:</b>	BC-PR-40000
<b>Project Type:</b>	Discrete	<b>BSL Name:</b>	Fix It First
<b>Project Category:</b>	Rehabilitation or Restoration	<b>Location:</b>	5201 Sand Point Way NE
<b>Current Project Stage:</b>	Stage 2 - Initiation, Project Definition, & Planning	<b>Council District:</b>	Council District 4
<b>Start/End Date:</b>	2020 - 2023	<b>Neighborhood District:</b>	Northeast
<b>Total Project Cost:</b>	\$1,000	<b>Urban Village:</b>	Not in an Urban Village

This project will renovate the eastern portion of Burke-Gilman Playground Park to create an inclusive park space for people of diverse abilities. The current play area will be replaced with new play features along a renovated loop pathway with landscape improvements. The project will also include improved and expanded accessible parking, restroom improvements, and related work.

Resources	LTD Actuals	2021 Revised	2022	2023	2024	2025	2026	2027	Total
King County Parks Levy	-	800	-	-	-	-	-	-	800
Private Funding/Donations	-	2,946	-	-	-	-	-	-	2,946
Real Estate Excise Tax I	33	167	-	-	-	-	-	-	200
<b>Total:</b>	<b>33</b>	<b>3,913</b>	-	-	-	-	-	-	<b>3,946</b>

Fund Appropriations / Allocations?	LTD Actuals	2021 Revised	2022	2023	2024	2025	2026	2027	Total
King County Parks Levy Fund	-	800	-	-	-	-	-	-	800
Park And Recreation Fund	-	2,946	-	-	-	-	-	-	2,946
REET I Capital Fund	33	167	-	-	-	-	-	-	200
<b>Total:</b>	<b>33</b>	<b>3,913</b>	-	-	-	-	-	-	<b>3,946</b>

**O&M Impacts:**

?Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars

**Bridge Seismic - Phase III**

<b>Project No:</b>	MC-TR-C008	<b>BSL Code:</b>	BC-TR-19001
<b>Project Type:</b>	Ongoing	<b>BSL Name:</b>	Major Maintenance/Replacement
<b>Project Category:</b>	Rehabilitation or Restoration	<b>Location:</b>	Citywide
<b>Current Project Stage:</b>	N/A	<b>Council District:</b>	Multiple
<b>Start/End Date:</b>	N/A	<b>Neighborhood District:</b>	Multiple
<b>Total Project Cost:</b>	N/A	<b>Urban Village:</b>	Not in an Urban Village

The program prioritizes and implements seismic retrofits to bridges based seismic vulnerability. Concept level analysis and evaluation is performed to develop a retrofit strategy and cost estimate. As funding allows, retrofit design and construction phases are implemented. If full funding is not available, seismic retrofits are scaled to the appropriate funding level that would still provide improvements in the seismic resiliency to the bridge structure. As part of the evaluation process a cost-benefit assessment is made to determine if replacing the structure is a more appropriate course of action then seismically retrofitting the structure. 16 bridges **are were** part of the current phase of the program which is funded by the Levy to Move Seattle, **but this was amended to 11 bridges.**

<b>Resources</b>	<b>LTD Actuals</b>	<b>2021 Revised</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>Total</b>
Commercial Parking Tax	-	-	130	-	-	-	-	-	130
Federal Grant Funds	3,216	2,770	-	-	-	-	-	-	5,986
LTGO Bond Proceeds	525	-	-	-	-	-	-	-	525
State Grant Funds	-	336	-	-	-	-	-	-	336
Street Vacations - SVF	664	212	418	-	-	-	-	-	1,294
Transportation Funding Package - Lid Lift	97	-	-	-	-	-	-	-	97
Transportation Move Seattle Levy - Lid Lift	15,266	10,054	24,307	11,764	5,966	-	-	-	67,357
<b>Total:</b>	<b>19,767</b>	<b>13,373</b>	<b>24,855</b>	<b>11,764</b>	<b>5,966</b>	-	-	-	<b>75,725</b>
<b>Fund Appropriations / Allocations<sup>1</sup></b>	<b>LTD Actuals</b>	<b>2021 Revised</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>Total</b>
2011 Multipurpose LTGO Bond Fund	525	-	-	-	-	-	-	-	525
Bridging The Gap Levy Fund	97	-	-	-	-	-	-	-	97
Move Seattle Levy Fund	15,266	10,054	24,307	11,764	5,966	-	-	-	67,357
Transportation Fund	3,879	3,319	548	-	-	-	-	-	7,746
<b>Total:</b>	<b>19,767</b>	<b>13,373</b>	<b>24,855</b>	<b>11,764</b>	<b>5,966</b>	-	-	-	<b>75,725</b>
<b>Unsecured Funding:</b>	<b>LTD Actuals</b>	<b>2021 Revised</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>Total</b>
To Be Determined	-	-	-	-	-	5,952	6,130	6,283	18,365
<b>Total:</b>	-	-	-	-	-	<b>5,952</b>	<b>6,130</b>	<b>6,283</b>	<b>18,365</b>

**Unsecured Funding Strategy:** SDOT will evaluate deliverables, prioritize and scale projects to the extent feasible, and continue to pursue grant and partnership opportunities to resolve potential funding deficits. Funding for this program beyond 2024 is dependent upon a future voter approved levy.

**O&M Impacts:** Not applicable - does not create new assets.

<sup>1</sup>Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars

### BRT Concepts Design

<b>Project No:</b>	MC-TR-C010	<b>BSL Code:</b>	BC-TR-19003
<b>Project Type:</b>	Discrete	<b>BSL Name:</b>	Mobility-Capital
<b>Project Category:</b>	Improved Facility	<b>Location:</b>	Citywide
<b>Current Project Stage:</b>	Stage 2 - Initiation, Project Definition, & Planning	<b>Council District:</b>	Multiple
<b>Start/End Date:</b>	2016 - 2021	<b>Neighborhood District:</b>	Multiple
<b>Total Project Cost:</b>	<del>\$2,094</del> <b>\$2,441</b>	<b>Urban Village:</b>	Multiple

This project will advance the [program planning and](#) concept designs for Seattle's RapidRide and Transit-Plus Multimodal Corridor Expansion program. In order to deliver the corridor improvements, this work includes assessment and development of corridor design, detailed line and network ridership forecasting, capital cost estimates, traffic and environmental analysis, modal integration, and funding plans.

Resources	LTD Actuals	2021 Revised	2022	2023	2024	2025	2026	2027	Total
Transportation Move Seattle Levy - Lid Lift	1,690	350	-	-	-	-	-	-	2,041
Vehicle License Fees \$60 & 0.1% Sales Tax	-	400	-	-	-	-	-	-	400
<b>Total:</b>	<b>1,690</b>	<b>750</b>	-	-	-	-	-	-	<b>2,441</b>
Fund Appropriations / Allocations <sup>1</sup>	LTD Actuals	2021 Revised	2022	2023	2024	2025	2026	2027	Total
Move Seattle Levy Fund	1,690	350	-	-	-	-	-	-	2,041
Transportation Benefit District Fund	-	400	-	-	-	-	-	-	400
<b>Total:</b>	<b>1,690</b>	<b>750</b>	-	-	-	-	-	-	<b>2,441</b>

**O&M Impacts:** Not applicable - does not create new assets.

<sup>1</sup>Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars

### Center City Gateway and South Michigan Street Intelligent Transportation Systems (ITS)

<b>Project No:</b>	MC-TR-C012	<b>BSL Code:</b>	BC-TR-19003
<b>Project Type:</b>	Discrete	<b>BSL Name:</b>	Mobility-Capital
<b>Project Category:</b>	Improved Facility	<b>Location:</b>	S Spokane ST/Western Ave/E Marginal Way/Stewart
<b>Current Project Stage:</b>	Stage 3 - Design	<b>Council District:</b>	Multiple
<b>Start/End Date:</b>	2015 - 2022	<b>Neighborhood District:</b>	Greater Duwamish
<b>Total Project Cost:</b>	<del>\$15,210</del> <u>\$16,157</u>	<b>Urban Village:</b>	Not in an Urban Village

The project will install traffic cameras, upgraded signals, vehicle detection devices and fiber communication in the Center City Gateway ITS and South Michigan Street ITS projects. The project will also construct an ITS corridor along Denny Way between Western Ave and Stewart including traffic signal modifications and closed-circuit television cameras, a dynamic message sign and ADA compliant ramps. A robust and reliable Intelligent Transportation System ensures that all modes of transportation can move through the City in a safe and sustainable manner.

Resources	LTD Actuals	2021 Revised	2022	2023	2024	2025	2026	2027	Total
Developer Mitigation	914	474	-	-	-	-	-	-	1,388
Federal Grant Funds	3,071	2,162	-	-	-	-	-	-	5,234
Interdepartmental Transfer	-	-	-	-	-	-	-	-	-
Miscellaneous Grants or Donations	-	-	-	-	-	-	-	-	-
Partnership Funds	-	1,820	-	-	-	-	-	-	1,820
Street Vacations - SVF	1,234	66	-	-	-	-	-	-	1,300
Transportation Move Seattle Levy - Lid Lift	1,511	4,904	-	-	-	-	-	-	6,415
<b>Total:</b>	<b>6,731</b>	<b>9,426</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>16,157</b>
Fund Appropriations / Allocations <sup>1</sup>	LTD Actuals	2021 Revised	2022	2023	2024	2025	2026	2027	Total
Move Seattle Levy Fund	1,511	89	-	-	-	-	-	-	1,600
Transportation Fund	5,219	9,337	-	-	-	-	-	-	14,557
<b>Total:</b>	<b>6,731</b>	<b>9,426</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>16,157</b>

**O&M Impacts:** SDOT has individual project budgets for the maintenance of painted markings, signage, signals, bridges and roadway structures, urban forestry, and sidewalks and pavement; these budgets are constrained by the availability of transportation specific and general funds. The SDOT Asset Management website (<https://www.seattle.gov/transportation/about-sdot/asset-management>) provides unconstrained operational cost forecasting by asset type, typical lifecycle and average maintenance cost ranges.

<sup>1</sup>Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars

**RapidRide Roosevelt**

<b>Project No:</b>	MC-TR-C013	<b>BSL Code:</b>	BC-TR-19003
<b>Project Type:</b>	Discrete	<b>BSL Name:</b>	Mobility-Capital
<b>Project Category:</b>	Improved Facility	<b>Location:</b>	Various
<b>Current Project Stage:</b>	Stage 3 - Design	<b>Council District:</b>	Multiple
<b>Start/End Date:</b>	2013 - 2024	<b>Neighborhood District:</b>	Multiple
<b>Total Project Cost:</b>	<del>\$403,458</del> <u>\$113,457</u>	<b>Urban Village:</b>	Multiple

This project will provide a high-quality transit service connecting Downtown Seattle with the neighborhoods of Belltown, South Lake Union, Eastlake, and University District, and Roosevelt. This project also includes a protected bike lanes, streetscape, intersection and traffic signal improvements and intersection improvements improves accessibility including ADA-compliant curb ramps to provide connections to upgraded RapidRide stations.

Resources	LTD Actuals	2021 Revised	2022	2023	2024	2025	2026	2027	Total
Commercial Parking Tax	625	75	-	-	-	-	-	-	700
Federal Grant Funds	-	20,030	5,999	20,000	11,000	-	-	-	57,029
King County Funds	-	5,997	-	-	-	-	-	-	5,997
Real Estate Excise Tax II	350	-	-	-	-	-	-	-	350
State Grant Funds	-	3,000	-	8,969	3,000	-	-	-	14,969
Street Vacations - CRSU	650	-	-	-	-	-	-	-	650
Transportation Move Seattle Levy - Lid Lift	6,512	1,853	134	-	-	-	-	-	8,499
Water Rates	-	2,871	15,000	5,000	2,392	-	-	-	25,263
<b>Total:</b>	<b>8,137</b>	<b>33,826</b>	<b>21,133</b>	<b>33,969</b>	<b>16,392</b>	-	-	-	<b>113,457</b>
Fund Appropriations / Allocations <sup>1</sup>	LTD Actuals	2021 Revised	2022	2023	2024	2025	2026	2027	Total
Move Seattle Levy Fund	6,523	1,842	134	-	-	-	-	-	8,499
REET II Capital Fund	350	-	-	-	-	-	-	-	350
Transportation Fund	614	31,984	20,999	33,969	16,392	-	-	-	103,959
Unrestricted Cumulative Reserve Fund	650	-	-	-	-	-	-	-	650
<b>Total:</b>	<b>8,137</b>	<b>33,826</b>	<b>21,133</b>	<b>33,969</b>	<b>16,392</b>	-	-	-	<b>113,457</b>

**O&M Impacts:** SDOT has individual project budgets for the maintenance of painted markings, signage, signals, bridges and roadway structures, urban forestry, and sidewalks and pavement; these budgets are constrained by the availability of transportation specific and general funds. The SDOT Asset Management website (<https://www.seattle.gov/transportation/about-sdot/asset-management>) provides unconstrained operational cost forecasting by asset type, typical lifecycle and average maintenance cost ranges.

<sup>1</sup>Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars

## 23rd Avenue Corridor Improvements

<b>Project No:</b>	MC-TR-C037	<b>BSL Code:</b>	BC-TR-19003
<b>Project Type:</b>	Discrete	<b>BSL Name:</b>	Mobility-Capital
<b>Project Category:</b>	Improved Facility	<b>Location:</b>	23rd AVE S/E John ST/Rainier AVE S
<b>Current Project Stage:</b>	Stage 3 - Design	<b>Council District:</b>	Council District 3
<b>Start/End Date:</b>	2013 - 2022	<b>Neighborhood District:</b>	Central
<b>Total Project Cost:</b>	<del>\$62,396</del> <b>\$62,478</b>	<b>Urban Village:</b>	23rd & Union-Jackson

This multi-phase project will reconstruct sidewalks, enhance the pedestrian environment, reconstruct pavement, upgrade signalized intersections, upgrade controller cabinets to meet transit signal priority (TSP) needs, and accommodate Intelligent Transportation Systems (ITS) upgrades. Activities include the following: install ITS to provide travel time information; install fiber communication as needed along the corridor to relay information back to the Traffic Management Center; and install poles for support of future trolley wires in two gap segments of the trolley network. The project will also include design and construction of a 3-lane cross section (with 4 lanes at isolated intersections) between John Street and Rainier Ave South, as well as a greenway facility on a parallel street to facilitate north-south bicycle travel. Phases 1 and 2 are complete. Phase 3 of the project which completes the improvements between John St. and State Route 520 remains on indefinite hold due to funding constraints. An interim Vision Zero project will construct new traffic signals, parking modifications, new curb ramps, traffic calming, speed reduction, pedestrian safety, and transit stop improvements in the Phase 3 project area.

Resources	LTD Actuals	2021 Revised	2022	2023	2024	2025	2026	2027	Total
City Light Fund Revenues	3,063	9	-	-	-	-	-	-	3,071
Commercial Parking Tax	115	7	-	-	-	-	-	-	122
Federal Grant Funds	4,990	-	-	-	-	-	-	-	4,990
LTGO Bond Proceeds	14,529	15	-	-	-	-	-	-	14,544
Private Funding/Donations	5	-	-	-	-	-	-	-	5
Real Estate Excise Tax II	4,971	(7)	-	-	-	-	-	-	4,964
State Grant Funds	10,813	197	-	-	-	-	-	-	11,010
Transportation Funding Package - Lid Lift	11,730	-	-	-	-	-	-	-	11,730
Transportation Funding Package - Parking Tax	-	-	-	-	-	-	-	-	-
Transportation Move Seattle Levy - Lid Lift	7,731	-	-	-	-	-	-	-	7,731
Use of Fund Balance	(13)	13	-	-	-	-	-	-	-
Vehicle License Fees \$60 & 0.1% Sales Tax	-	1,010	3,290	-	-	-	-	-	4,300
Water Rates	10	-	-	-	-	-	-	-	10
<b>Total:</b>	<b>57,945</b>	<b>1,244</b>	<b>3,290</b>	-	-	-	-	-	<b>62,478</b>

Fund Appropriations / Allocations <sup>1</sup>	LTD Actuals	2021 Revised	2022	2023	2024	2025	2026	2027	Total
2011 Multipurpose LTGO Bond Fund	5,622	-	-	-	-	-	-	-	5,622
2016 Multipurpose LTGO Bond Fund	7,930	15	-	-	-	-	-	-	7,945
2017 Multipurpose LTGO Bond Fund	977	-	-	-	-	-	-	-	977
Bridging The Gap Levy Fund	11,730	-	-	-	-	-	-	-	11,730
Move Seattle Levy Fund	7,574	(47)	-	-	-	-	-	-	7,527
REET II Capital Fund	4,971	(7)	-	-	-	-	-	-	4,964
Transportation Benefit District Fund	-	1,010	3,290	-	-	-	-	-	4,300
Transportation Fund	19,141	272	-	-	-	-	-	-	19,412
<b>Total:</b>	<b>57,945</b>	<b>1,244</b>	<b>3,290</b>	-	-	-	-	-	<b>62,478</b>

**O&M Impacts:** SDOT has individual project budgets for the maintenance of painted markings, signage, signals, bridges and roadway structures, urban forestry, and sidewalks and pavement; these budgets are constrained by the availability of transportation specific and general funds. The SDOT Asset Management website (<https://www.seattle.gov/transportation/about-sdot/asset-management>) provides unconstrained operational cost forecasting by asset type, typical lifecycle and average maintenance cost ranges.

<sup>1</sup>Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars

## Center City Streetcar Connector

<b>Project No:</b>	MC-TR-C040	<b>BSL Code:</b>	BC-TR-19003
<b>Project Type:</b>	Discrete	<b>BSL Name:</b>	Mobility-Capital
<b>Project Category:</b>	New Facility	<b>Location:</b>	Various
<b>Current Project Stage:</b>	Stage 3 - Design	<b>Council District:</b>	Council District 7
<b>Start/End Date:</b>	2012 - 2026	<b>Neighborhood District:</b>	Multiple
<b>Total Project Cost:</b>	<del>\$237,369</del> <u>\$237,085</u>	<b>Urban Village:</b>	Multiple

The Center City Connector is a 1.27-mile segment of the Seattle Streetcar that will link the South Lake Union and First Hill Streetcar lines, creating a system that will connect over a dozen Seattle neighborhoods in Seattle's Center City. The project includes procurement of up to ten additional streetcars and design and construction of track and guideway; station shelters and platforms; overhead contact system; traction power substation; storage facility expansion; roadway and drainage; ADA curb ramps; curb space management; and urban streetscape.

An interfund loan of \$9,000,000 was passed in August 2019, allowing the project to progress to 30% design. In June 2020, the project was paused as part of the Citywide effort to mitigate revenue losses due to Covid-19

The project was put on indefinite pause in July 2020 in response to Citywide budget shortfalls caused by Covid-19

Resources	LTD Actuals	2021 Revised	2022	2023	2024	2025	2026	2027	Total
City Light Fund Revenues	805	4,447	-	-	-	-	-	-	5,251
Commercial Parking Tax	784	(284)	-	-	-	-	-	-	500
Drainage and Wastewater Rates	2,393	6,372	-	8,000	2,500	391	-	-	19,656
Federal Grant Funds	13,720	14,294	-	19,949	18,598	10,705	-	-	77,266
Interfund Loan	252	748	-	-	-	-	-	-	1,000
LTGO Bond Proceeds	4,701	-	-	-	-	-	-	-	4,701
Street Vacations - CRSU	1,500	-	-	-	-	-	-	-	1,500
Street Vacations - SVF	100	-	-	-	-	-	-	-	100
Surplus Property Sales	2,450	-	-	-	-	-	-	-	2,450
Transportation Funding Package - Lid Lift	1,375	-	-	-	-	-	-	-	1,375
Transportation Network Company Revenue	-	-	2,400	-	-	-	-	-	2,400
Vehicle Licensing Fees	3,968	-	-	-	-	-	-	-	3,968
Water Rates	13,694	(483)	-	8,000	2,500	400	-	-	24,111
<b>Total:</b>	<b>45,742</b>	<b>25,094</b>	<b>2,400</b>	<b>35,949</b>	<b>23,598</b>	<b>11,496</b>	-	-	<b>144,279</b>
Fund Appropriations / Allocations <sup>1</sup>	LTD Actuals	2021 Revised	2022	2023	2024	2025	2026	2027	Total
2017 Multipurpose LTGO Bond Fund	4,701	-	-	-	-	-	-	-	4,701
Bridging The Gap Levy Fund	1,375	-	-	-	-	-	-	-	1,375
General Fund	-	-	2,400	-	-	-	-	-	2,400
Transportation Benefit District Fund	3,968	-	-	-	-	-	-	-	3,968
Transportation Fund	34,198	25,094	-	35,949	23,598	11,496	-	-	130,335
Unrestricted Cumulative Reserve Fund	1,500	-	-	-	-	-	-	-	1,500
<b>Total:</b>	<b>45,742</b>	<b>25,094</b>	<b>2,400</b>	<b>35,949</b>	<b>23,598</b>	<b>11,496</b>	-	-	<b>144,279</b>
Unsecured Funding:	LTD Actuals	2021 Revised	2022	2023	2024	2025	2026	2027	Total
To Be Determined	-	-	-	36,000	41,800	15,006	-	-	92,806
<b>Total:</b>	-	-	-	<b>36,000</b>	<b>41,800</b>	<b>15,006</b>	-	-	<b>92,806</b>

**Unsecured Funding Strategy:** SDOT will continue to work with the Mayor's office and City Council to determine the future of the project.

<sup>1</sup>Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars

**O&M Impacts:** The Center City Connector would combine the two existing lines into a single Streetcar network. SDOT is currently working in collaboration with King County Metro on an operation plan for a single line. We expect to have an estimate of annual operating costs when the Center City Connector project reaches 30% design.

*<sup>1</sup>Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

## Delridge Way SW - RapidRide H Line

<b>Project No:</b>	MC-TR-C042	<b>BSL Code:</b>	BC-TR-19003
<b>Project Type:</b>	Discrete	<b>BSL Name:</b>	Mobility-Capital
<b>Project Category:</b>	Improved Facility	<b>Location:</b>	Delridge AVE
<b>Current Project Stage:</b>	Stage 5 - Construction	<b>Council District:</b>	Council District 1
<b>Start/End Date:</b>	2016 - 2021	<b>Neighborhood District:</b>	Delridge
<b>Total Project Cost:</b>	<del>\$51,116</del> <b>\$53,673</b>	<b>Urban Village:</b>	Not in an Urban Village

This project improves pavement conditions, enhances safety, and improves traffic operation for all modes. The project will add transit lanes and improve transit speed and reliability. It includes protected bike lanes, sidewalk improvements, and amenities for walkers and transit riders along the corridor. It will streamline traffic operations and improve Multimodal connections between transit, freight, pedestrians and general-purpose vehicles. [The project is also a partnership between SDOT, SPU and SCL to upgrade utilities along the corridor in conjunction with the transportation work.](#)

Resources	LTD Actuals	2021 Revised	2022	2023	2024	2025	2026	2027	Total
City Light Fund Revenues	2,503	5,641	3,479	-	-	-	-	-	11,623
Drainage and Wastewater Rates	3,094	919	-	-	-	-	-	-	4,013
King County Funds	3,060	9,140	1,800	-	-	-	-	-	14,000
State Grant Funds	7,646	1,853	999	-	-	-	-	-	10,498
Transportation Move Seattle Levy - Lid Lift	5,113	1,818	2,569	-	-	-	-	-	9,499
Vehicle Licensing Fees	300	-	-	-	-	-	-	-	300
Water Rates	4,691	(2,691)	1,740	-	-	-	-	-	3,740
<b>Total:</b>	<b>26,406</b>	<b>16,680</b>	<b>10,587</b>	-	-	-	-	-	<b>53,673</b>

Fund Appropriations / Allocations <sup>1</sup>	LTD Actuals	2021 Revised	2022	2023	2024	2025	2026	2027	Total
Move Seattle Levy Fund	5,082	1,849	2,569	-	-	-	-	-	9,499
Transportation Benefit District Fund	300	-	-	-	-	-	-	-	300
Transportation Fund	21,025	14,831	8,018	-	-	-	-	-	43,874
<b>Total:</b>	<b>26,406</b>	<b>16,680</b>	<b>10,587</b>	-	-	-	-	-	<b>53,673</b>

**O&M Impacts:** SDOT has individual project budgets for the maintenance of painted markings, signage, signals, bridges and roadway structures, urban forestry, and sidewalks and pavement; these budgets are constrained by the availability of transportation specific and general funds. The SDOT Asset Management website (<https://www.seattle.gov/transportation/about-sdot/asset-management>) provides unconstrained operational cost forecasting by asset type, typical lifecycle and average maintenance cost ranges.

<sup>1</sup>Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars

## Route 7 Transit-Plus Multimodal Corridor Project

<b>Project No:</b>	MC-TR-C053	<b>BSL Code:</b>	BC-TR-19003
<b>Project Type:</b>	Discrete	<b>BSL Name:</b>	Mobility-Capital
<b>Project Category:</b>	Improved Facility	<b>Location:</b>	Rainier AVE
<b>Current Project Stage:</b>	Stage 3 - Design	<b>Council District:</b>	Council District 3
<b>Start/End Date:</b>	2016 - 2022	<b>Neighborhood District:</b>	Multiple
<b>Total Project Cost:</b>	<del>\$7,518</del> <b>\$8,461</b>	<b>Urban Village:</b>	Multiple

This project, in partnership with King County Metro, will make street improvement on Rainier Ave which could include key features: dedicated bus lanes and queue jumps; and improvements to crossings and transit connections to help people access transit safely.

Resources	LTD Actuals	2021 Revised	2022	2023	2024	2025	2026	2027	Total
Commercial Parking Tax	-	9	-	-	-	-	-	-	9
Real Estate Excise Tax I	-	943	-	-	-	-	-	-	943
Real Estate Excise Tax II	11	-	-	-	-	-	-	-	11
Transportation Move Seattle Levy - Lid Lift	3,223	2,390	1,886	-	-	-	-	-	7,499
<b>Total:</b>	<b>3,233</b>	<b>3,342</b>	<b>1,886</b>	-	-	-	-	-	<b>8,461</b>
Fund Appropriations / Allocations <sup>1</sup>	LTD Actuals	2021 Revised	2022	2023	2024	2025	2026	2027	Total
Move Seattle Levy Fund	3,223	2,390	1,886	-	-	-	-	-	7,499
REET I Capital Fund	-	943	-	-	-	-	-	-	943
REET II Capital Fund	11	-	-	-	-	-	-	-	11
Transportation Fund	-	9	-	-	-	-	-	-	9
<b>Total:</b>	<b>3,233</b>	<b>3,342</b>	<b>1,886</b>	-	-	-	-	-	<b>8,461</b>

**O&M Impacts:** SDOT has individual project budgets for the maintenance of painted markings, signage, signals, bridges and roadway structures, urban forestry, and sidewalks and pavement; these budgets are constrained by the availability of transportation specific and general funds. The SDOT Asset Management website (<https://www.seattle.gov/transportation/about-sdot/asset-management>) provides unconstrained operational cost forecasting by asset type, typical lifecycle and average maintenance cost ranges.

<sup>1</sup>Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars

## NE 43rd Street Improvements

<b>Project No:</b>	MC-TR-C074	<b>BSL Code:</b>	BC-TR-19003
<b>Project Type:</b>	Discrete	<b>BSL Name:</b>	Mobility-Capital
<b>Project Category:</b>	Improved Facility	<b>Location:</b>	NE 43rd ST
<b>Current Project Stage:</b>	Stage 4 - Procurement/Bid	<b>Council District:</b>	Council District 4
<b>Start/End Date:</b>	2017 - 2020	<b>Neighborhood District:</b>	Northeast
<b>Total Project Cost:</b>	<del>\$5,084</del> <u>\$6,424</u>	<b>Urban Village:</b>	University District

This project will implement streetscape and pedestrian improvements on NE 43rd Street between Brooklyn Ave NE and 15th Ave NE to improve access to the Link Light Rail station, which is scheduled to open in 2021. The project will transform the operation of NE 43rd St between Brooklyn Ave NE and University Way NE to one-way westbound transit-only travel and between University Way NE and 15th Ave NE to one-way westbound, all vehicle travel. The roadway will be optimized for pedestrians with a curb-less roadway section, widened sidewalks, pedestrian illumination, bio retention, and rain gardens. A protected bike lane will be provided for eastbound bike traffic and westbound bicycle traffic will share the travel lane with westbound traffic. The project is scheduled to begin construction in the summer of 2020.

Resources	LTD Actuals	2021 Revised	2022	2023	2024	2025	2026	2027	Total
Commercial Parking Tax	2,130	(34)	-	-	-	-	-	-	2,096
Interdepartmental Transfer	-	-	-	-	-	-	-	-	-
King County Funds	488	1,926	-	-	-	-	-	-	2,414
Partnership Funds	-	-	-	-	-	-	-	-	-
Real Estate Excise Tax II	-	1,597	10	-	-	-	-	-	1,607
Street Vacations - SVF	351	(44)	-	-	-	-	-	-	307
Transportation Move Seattle Levy - Lid Lift	(1)	1	-	-	-	-	-	-	-
<b>Total:</b>	<b>2,968</b>	<b>3,446</b>	<b>10</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,424</b>
Fund Appropriations / Allocations <sup>1</sup>	LTD Actuals	2021 Revised	2022	2023	2024	2025	2026	2027	Total
Move Seattle Levy Fund	(1)	1	-	-	-	-	-	-	-
REET II Capital Fund	-	1,597	10	-	-	-	-	-	1,607
Transportation Fund	2,969	1,848	-	-	-	-	-	-	4,817
<b>Total:</b>	<b>2,968</b>	<b>3,446</b>	<b>10</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,424</b>

**O&M Impacts:** SDOT has individual project budgets for the maintenance of painted markings, signage, signals, bridges and roadway structures, urban forestry, and sidewalks and pavement; these budgets are constrained by the availability of transportation specific and general funds. The SDOT Asset Management website (<https://www.seattle.gov/transportation/about-sdot/asset-management>) provides unconstrained operational cost forecasting by asset type, typical lifecycle and average maintenance cost ranges.

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## Route 44 Transit-Plus Multimodal Corridor

<b>Project No:</b>	MC-TR-C078	<b>BSL Code:</b>	BC-TR-19003
<b>Project Type:</b>	Discrete	<b>BSL Name:</b>	Mobility-Capital
<b>Project Category:</b>	Improved Facility	<b>Location:</b>	Various
<b>Current Project Stage:</b>	Stage 2 - Initiation, Project Definition, & Planning	<b>Council District:</b>	Multiple
<b>Start/End Date:</b>	2019 - 2023	<b>Neighborhood District:</b>	Multiple
<b>Total Project Cost:</b>	<del>\$14,604</del> <u>\$15,054</u>	<b>Urban Village:</b>	Multiple

This project will implement speed and reliability improvements along the Route 44 corridor. This project seeks to improve and make reliable the connection between the University of Washington, Wallingford, and Ballard. The project may add bus lanes, pedestrian improvements, channelization changes, signal modifications, transit signal priority, and new adaptive signals.

Resources	LTD Actuals	2021 Revised	2022	2023	2024	2025	2026	2027	Total
Commercial Parking Tax	50	-	-	-	-	-	-	-	50
Real Estate Excise Tax I	-	500	-	-	-	-	-	-	500
State Grant Funds	745	3,255	-	2,000	-	-	-	-	6,000
Transportation Move Seattle Levy - Lid Lift	1,398	508	3,700	2,791	106	-	-	-	8,504
<b>Total:</b>	<b>2,194</b>	<b>4,262</b>	<b>3,700</b>	<b>4,791</b>	<b>106</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15,054</b>
Fund Appropriations / Allocations <sup>1</sup>	LTD Actuals	2021 Revised	2022	2023	2024	2025	2026	2027	Total
Move Seattle Levy Fund	1,398	508	3,700	2,791	106	-	-	-	8,504
REET I Capital Fund	-	500	-	-	-	-	-	-	500
Transportation Fund	795	3,255	-	2,000	-	-	-	-	6,050
<b>Total:</b>	<b>2,194</b>	<b>4,262</b>	<b>3,700</b>	<b>4,791</b>	<b>106</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15,054</b>

**O&M Impacts:** SDOT has individual project budgets for the maintenance of painted markings, signage, signals, bridges and roadway structures, urban forestry, and sidewalks and pavement; these budgets are constrained by the availability of transportation specific and general funds. The SDOT Asset Management website (<https://www.seattle.gov/transportation/about-sdot/asset-management>) provides unconstrained operational cost forecasting by asset type, typical lifecycle and average maintenance cost ranges.

<sup>1</sup>Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars

### Route 40 Transit-Plus Multimodal Corridor

<b>Project No:</b>	MC-TR-C079	<b>BSL Code:</b>	BC-TR-19003
<b>Project Type:</b>	Discrete	<b>BSL Name:</b>	Mobility-Capital
<b>Project Category:</b>	Improved Facility	<b>Location:</b>	Various
<b>Current Project Stage:</b>	Stage 2 - Initiation, Project Definition, & Planning	<b>Council District:</b>	Multiple
<b>Start/End Date:</b>	2016 - 2024	<b>Neighborhood District:</b>	Multiple
<b>Total Project Cost:</b>	<del>\$21,132</del> <u>\$30,132</u>	<b>Urban Village:</b>	Multiple

This project will design and construct transit speed and reliability improvements and upgraded bus stop passenger facilities. Improvements to the route, which connects Downtown, South Lake Union, Fremont, Ballard, and Northgate, will support conversion to RapidRide service by partner agency King County Metro.

Resources	LTD Actuals	2021 Revised	2022	2023	2024	2025	2026	2027	Total
Federal Grant Funds	-	4,000	-	-	-	-	-	-	4,000
State Grant Funds	-	3,000	3,434	3,000	-	-	-	-	9,434
Transportation Move Seattle Levy - Lid Lift	1,667	311	1,999	3,675	80	-	-	-	7,732
Vehicle License Fees \$60 & 0.1% Sales Tax	-	300	2,700	-	-	-	-	-	3,000
<b>Total:</b>	<b>1,667</b>	<b>7,611</b>	<b>8,133</b>	<b>6,675</b>	<b>80</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>24,166</b>
Fund Appropriations / Allocations <sup>1</sup>	LTD Actuals	2021 Revised	2022	2023	2024	2025	2026	2027	Total
Move Seattle Levy Fund	1,667	311	1,999	3,675	80	-	-	-	7,732
Transportation Benefit District Fund	-	300	2,700	-	-	-	-	-	3,000
Transportation Fund	-	7,000	3,434	3,000	-	-	-	-	13,434
<b>Total:</b>	<b>1,667</b>	<b>7,611</b>	<b>8,133</b>	<b>6,675</b>	<b>80</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>24,166</b>
Unsecured Funding:	LTD Actuals	2021 Revised	2022	2023	2024	2025	2026	2027	Total
To Be Determined	-	-	-	-	5,966	-	-	-	5,966
<b>Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,966</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,966</b>

**Unsecured Funding Strategy:** SDOT plans to compete for FTA and WSDOT grants, as well as work with regional partners to secure funding.

**O&M Impacts:** SDOT has individual project budgets for the maintenance of painted markings, signage, signals, bridges and roadway structures, urban forestry, and sidewalks and pavement; these budgets are constrained by the availability of transportation specific and general funds. The SDOT Asset Management website (<https://www.seattle.gov/transportation/about-sdot/asset-management>) provides unconstrained operational cost forecasting by asset type, typical lifecycle and average maintenance cost ranges.

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**Market to MOHAI**

<b>Project No:</b>	MC-TR-C095	<b>BSL Code:</b>	BC-TR-19003
<b>Project Type:</b>	Discrete	<b>BSL Name:</b>	Mobility-Capital
<b>Project Category:</b>	Improved Facility	<b>Location:</b>	Western Ave
<b>Current Project Stage:</b>	Stage 3 - Design	<b>Council District:</b>	Council District 7
<b>Start/End Date:</b>	2018 - 2020	<b>Neighborhood District:</b>	Downtown
<b>Total Project Cost:</b>	<del>\$504</del> <u>\$608</u>	<b>Urban Village:</b>	Downtown

The Market to MOHAI project will include pedestrian improvements on Western Ave, Bell Street, and Westlake Ave N. These improvements could include street lighting, sidewalk paving markers, wayfinding markers, and other improvements.

Resources	LTD Actuals	2021 Revised	2022	2023	2024	2025	2026	2027	Total
General Fund	4	(4)	-	-	-	-	-	-	-
Real Estate Excise Tax II	604	1	-	-	-	-	-	-	604
Transportation Network Company Revenue	-	4	-	-	-	-	-	-	4
<b>Total:</b>	<b>608</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>608</b>

Fund Appropriations / Allocations <sup>1</sup>	LTD Actuals	2021 Revised	2022	2023	2024	2025	2026	2027	Total
General Fund	4	-	-	-	-	-	-	-	4
REET II Capital Fund	604	1	-	-	-	-	-	-	604
<b>Total:</b>	<b>608</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>608</b>

**O&M Impacts:** SDOT has individual project budgets for the maintenance of painted markings, signage, signals, bridges and roadway structures, urban forestry, and sidewalks and pavement; these budgets are constrained by the availability of transportation specific and general funds. The SDOT Asset Management website (<https://www.seattle.gov/transportation/about-sdot/asset-management>) provides unconstrained operational cost forecasting by asset type, typical lifecycle and average maintenance cost ranges.

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## Georgetown to South Park Trail

<b>Project No:</b>	MC-TR-C096	<b>BSL Code:</b>	BC-TR-19003
<b>Project Type:</b>	Discrete	<b>BSL Name:</b>	Mobility-Capital
<b>Project Category:</b>	New Facility	<b>Location:</b>	Various
<b>Current Project Stage:</b>	Stage 2 - Initiation, Project Definition, & Planning	<b>Council District:</b>	Multiple
<b>Start/End Date:</b>	2018 - 2021	<b>Neighborhood District:</b>	Greater Duwamish
<b>Total Project Cost:</b>	<del>\$7,300</del> <u>\$9,100</u>	<b>Urban Village:</b>	South Park

This project will create a walkable, bikeable path uniting the Georgetown and South Park neighborhoods. The path will enhance walkability between Georgetown and South Park's historic Main Streets. Funding covers preliminary engineering, design, and outreach.

Resources	LTD Actuals	2021 Revised	2022	2023	2024	2025	2026	2027	Total
Commercial Parking Tax	469	131	-	-	-	-	-	-	600
Federal Grant Funds	-	1,500	-	-	-	-	-	-	1,500
Real Estate Excise Tax I	-	911	4,289	-	-	-	-	-	5,200
<b>Total:</b>	<b>469</b>	<b>2,542</b>	<b>4,289</b>	-	-	-	-	-	<b>7,300</b>
Fund Appropriations / Allocations <sup>1</sup>	LTD Actuals	2021 Revised	2022	2023	2024	2025	2026	2027	Total
REET I Capital Fund	-	911	4,289	-	-	-	-	-	5,200
Transportation Fund	469	1,631	-	-	-	-	-	-	2,100
<b>Total:</b>	<b>469</b>	<b>2,542</b>	<b>4,289</b>	-	-	-	-	-	<b>7,300</b>
Unsecured Funding:	LTD Actuals	2021 Revised	2022	2023	2024	2025	2026	2027	Total
To Be Determined	-	-	-	1,800	-	-	-	-	1,800
<b>Total:</b>	-	-	-	<b>1,800</b>	-	-	-	-	<b>1,800</b>

**Unsecured Funding Strategy:** Current funding provides for preliminary engineering, design and outreach. SDOT will evaluate the project for future funding opportunities following the preliminary planning and design phase.

**O&M Impacts:** SDOT has individual project budgets for the maintenance of painted markings, signage, signals, bridges and roadway structures, urban forestry, and sidewalks and pavement; these budgets are constrained by the availability of transportation specific and general funds. The SDOT Asset Management website (<https://www.seattle.gov/transportation/about-sdot/asset-management>) provides unconstrained operational cost forecasting by asset type, typical lifecycle and average maintenance cost ranges.

<sup>1</sup>Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars

**Route 48 Transit-Plus Multimodal Corridor**

<b>Project No:</b>	MC-TR-C107	<b>BSL Code:</b>	BC-TR-19003
<b>Project Type:</b>	Discrete	<b>BSL Name:</b>	Mobility-Capital
<b>Project Category:</b>	Improved Facility	<b>Location:</b>	Various
<b>Current Project Stage:</b>	Stage 2 - Initiation, Project Definition, & Planning	<b>Council District:</b>	Multiple
<b>Start/End Date:</b>	2021 - 2024	<b>Neighborhood District:</b>	Central
<b>Total Project Cost:</b>	<del>\$2,098</del> <b>\$3,254</b>	<b>Urban Village:</b>	Multiple

This project will make transit speed and reliability and access improvements along the Rt 48 corridor. This is the 7th of seven transit corridor projects included in the Levy to Move Seattle’s Transit-Plus Multimodal Corridor Program.

Resources	LTD Actuals	2021 Revised	2022	2023	2024	2025	2026	2027	Total
Federal Grant Funds	-	1,115	-	-	1,153	-	-	-	2,268
Transportation Move Seattle Levy - Lid Lift	-	340	645	-	-	-	-	-	985
<b>Total:</b>	-	<b>1,456</b>	<b>645</b>	-	<b>1,153</b>	-	-	-	<b>3,254</b>
Fund Appropriations / Allocations <sup>1</sup>	LTD Actuals	2021 Revised	2022	2023	2024	2025	2026	2027	Total
Move Seattle Levy Fund	-	340	645	-	-	-	-	-	985
Transportation Fund	-	1,115	-	-	1,153	-	-	-	2,268
<b>Total:</b>	-	<b>1,456</b>	<b>645</b>	-	<b>1,153</b>	-	-	-	<b>3,254</b>

**O&M Impacts:** SDOT has individual project budgets for the maintenance of painted markings, signage, signals, bridges and roadway structures, urban forestry, and sidewalks and pavement; these budgets are constrained by the availability of transportation specific and general funds. The SDOT Asset Management website (<https://www.seattle.gov/transportation/about-sdot/asset-management>) provides unconstrained operational cost forecasting by asset type, typical lifecycle and average maintenance cost ranges.

<sup>1</sup>Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars

**SUMMARY and FISCAL NOTE\***

<b>Department:</b>	<b>Dept. Contact/Phone:</b>	<b>CBO Contact/Phone:</b>
City Budget Office	Caleb Wagenaar (3-9228)	Julie Dingley (4-5523)

*\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

**1. BILL SUMMARY**

**Legislation Title:** AN ORDINANCE amending Ordinance 126490, which adopted the 2022 Budget, including the 2022-2027 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2022-2027 CIP; creating positions; modifying positions; abrogating positions; modifying or adding provisos; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

**Summary and background of the Legislation:** This ordinance proposes several adjustments to the 2022 Adopted Budget.

The City Budget Office compiles departmental requests for spending adjustments to the Adopted Budget into a Supplemental Ordinance for review and approval by the City Council. These bills accomplish the following:

- Adjust appropriation authority to Budget Control Levels approved in the Adopted Budget or subsequent legislation;
- Appropriate funding backed by new revenue sources, such as grants and private donations;
- Adjust the Adopted Capital Improvement Program;
- Make changes to departments position authority; and
- Adjust for unanticipated actual and projected revenues.

**2. CAPITAL IMPROVEMENT PROGRAM**

Does this legislation create, fund, or amend a CIP Project?        X   Yes       No

Note: Please see Attachment A to this document.

**3. SUMMARY OF FINANCIAL IMPLICATIONS**

Does this legislation amend the Adopted Budget?        X   Yes       No

	General Fund \$		Other \$	
Appropriation change (\$):	Operating 2022	Capital 2022	Operating 2022	Capital 2022
	\$52,054,305	\$500,000	\$36,752,209	(\$218,199,789)

Estimated revenue change (\$):	Revenue to General Fund		Revenue to Other Funds	
	Operating 2022	Capital 2022	Operating 2022	Capital 2022
	\$2,645,693	\$0	\$54,749,234	(\$19,875,065)
Positions affected:	No. of Positions		Total FTE Change	
	2022	2023	2022	2023
	14.5		14.5	

**Does the legislation have other financial impacts to The City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?**

Yes, some items in this ordinance represent costs increases to departments in order for them to accomplish the desired objectives as stated in Attachment A to this document.

**Is there financial cost or other impacts of *not* implementing the legislation?**

The same objectives could not be achieved without this legislation.

**3.d. Appropriations**

This legislation adds, changes, or deletes appropriations.

See Attachment A to this document.

**3.e. Revenues/Reimbursements**

This legislation adds, changes, or deletes revenues or reimbursements.

A companion bill accepts the new revenues appropriated by this bill.

**3.f. Positions**

This legislation adds, changes, or deletes positions.

See Attachment A to this document.

**4. OTHER IMPLICATIONS**

- a. **Does this legislation affect any departments besides the originating department?**  
 Yes, this legislation impacts a number of departments' 2022 budgets.
- b. **Is a public hearing required for this legislation?**  
 No.
- c. **Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?**  
 No.

**d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**

No.

**e. Does this legislation affect a piece of property?**

No.

**f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?**

Please see Attachment A to this document for any RSJI implications.

**g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s)?**

Please see Attachment A to this document.

**List attachments/exhibits below:**

Summary Attachment A – 2022 Midyear Supplemental Ordinance Summary Detail Table

**2022 Midyear Supplemental Ordinance Summary Detail Table**

<b>Item #</b>	<b>Title</b>	<b>Description</b>	<b>Amount/FTE</b>
<b>Section 1 – Appropriation Decreases – Operating Budgets</b>			
1.1	Abandon CLFR Child Care Wage Allocation (Department of Education and Early Learning)	This item decreases appropriation authority by \$48,407 for the Department of Education and Early Learning (DEEL) Coronavirus Local Fiscal Recovery Budget Control Level Early Learning Programs (14000-BO-EE-IL100). This funding was for one-time payments recognizing the essential services childcare workers have provided to families during the pandemic. The entire appropriation was not needed, and this reduction is for the unspent appropriation.	(\$48,407)
1.2	Technical Correction to Council Budget Action FG-001-D-001-2022 - 1 (Department of Finance and Administrative Services)	This item decreases appropriation authority by \$750,000 in the Department of Finance and Administrative Services, in the Finance and Administrative Services Fund City Purchasing and Contracting Services Budget Control Level (50300-BO-FA-CPCS). This is a technical correction to Council Budget Action FG-001-D-001-2022, which removes ongoing funding of \$1,000,000 for workforce equity and WMBE support and restores \$250,000 of that funding on a one-time basis. The adjustment was made in the Finance General budget, but a corresponding adjustment was required in the Department of Finance and Administrative Services. This item corrects that omission.	(\$750,000)
1.3	Abandon Pike Place Mkt Bond Issuance (Department of Finance and Administrative Services)	This item decreases appropriation by \$6,000,000 in the Finance and Administrative Services Department (FAS) Pike Place Mkt Budget Control Level (36910-BO-FA-PPM). This is a technical item due to a decision by Historic Seattle to use other alternatives to finance upcoming projects.	(\$6,000,000)

Item #	Title	Description	Amount/FTE
1.4	Abandon CRF-related auto-cfwd (Department of Neighborhoods)	This item decreases appropriation authority by \$37,444 in Department of Neighborhoods, in the General Fund Leadership and Administration Budget Control Level (00100-BO-DN-I3100). This request is necessary to abandon remaining appropriation authority otherwise subject to automatic carryforward that was associated with the Coronavirus Relief Fund (CRF) grant. CRF funds were fully utilized in 2020 and 2021; there are no remaining CRF funds available. Initial appropriations for the CRF grant were made in CB 119824 and included an automatic carryforward provision. Without this abandonment, this appropriation authority would continue to carry forward.	(\$37,444)
1.5	Transfer Funds to SPR (Finance General)	This item reduces appropriation authority by \$550,000 in the Cumulative Reserve Subfund (CRS-U) General Purpose Budget Control Level (00164-BO-FG-2QD00) and by \$500,000 in the General Fund General Purpose Budget Control Level (00100-BO-FG-2QD00) in Finance General. These funds were added to FG reserves for development of public restrooms and will be used by the Seattle Parks and Recreation Department (SPR) to expand access to existing SPR restrooms. This supplemental ordinance reduces authority in Finance General and increases appropriation authority in SPR.	(\$1,050,000)
1.6	Transfer Funds to OCR for Participatory Budgeting (Finance General)	This item transfers appropriation authority in the amount of \$2,750,000 from Finance General (00100-BO-FG-2QD00) to the Seattle Office for Civil Rights BSL 00100-BO-CR-X1R00. This request is required to fund a contract for the third-party administrator selected to manage the Participatory Budgeting process per CB 120087.	(\$2,750,000)
1.7	Reduce RSF Transfer (Finance General)	This item reduces appropriation authority in the amount of \$15,400,000 from the Finance General Budget Summary Level (00100-BO-FG-2QA00). This appropriation is no longer needed as the Revenue Stabilization Fund balance will reach the fund limit in 2022, as outlined in SMC 5.80.020.	(\$15,400,000)

Item #	Title	Description	Amount/FTE
1.8	Human Services Fund Grant Appropriation Abandonment (Human Services Department)	This item decreases appropriation authority in Human Services Department by \$18,287,360 in the Human Services Fund Addressing Homelessness Budget Control Level (16200-BO-HS-H3000), \$650 in the Human Services Fund Supporting Safe Communities Budget Control Level (16200-BO-HS-H4000), \$5,544 in the Human Services Fund Leadership & Administration Budget Control Level (16200-BO-HS-H5000), \$204,974 in the Human Services Fund Promoting Healthy Aging Budget Control Level (16200-BO-HS-H6000), and \$9,012 in the Human Services Fund Promoting Public Health Budget Control Level (16200-BO-HS-H7000). The appropriation is from prior year grants. The abandonment is needed to zero out automatic carryforward budget for specific grants to accurately capture HSD’s true grant carryforward amount in 2022. Abandonment of appropriation includes grant transfers that occurred in 2021 to King County, the McKinney grant in HSD’s base budget, and the state commerce grant awarded in 2021.	(\$18,507,541)
1.9	Abandon CRF-Related Authority (Office of Housing)	This item decreases appropriation authority by \$33,824 in the Office of Housing, in the Low-Income Housing Fund 16400, Multifamily Housing Budget Control Level (BO-HU-3000). This request is necessary to abandon remaining appropriation authority otherwise subject to automatic carryforward that was associated with the Coronavirus Relief Fund (CRF) grant. CRF funds were fully utilized in 2020 and 2021; there are no remaining CRF funds available. Initial appropriations for the CRF grant were made in CB 119824 and included an automatic carryforward provision. Without this abandonment, this appropriation authority would continue to carry forward.	(\$33,824)
1.10	SHA 2020 grant abandonment (Office of Immigrant and Refugee Affairs)	This item decreases appropriation authority by \$8,000 in the Office of Immigrant and Refugee Affairs (OIRA) General Fund Office of Immigrant and Refugee Affairs Budget Control Level (00100-BO-IA-X1N00). This item abandons the authority for the unrealized balance of a 2020 grant from the Seattle Housing Authority.	(\$8,000)

Item #	Title	Description	Amount/FTE
1.11	Abandon FINI grant (Office of Sustainability and Environment)	This action reduces appropriation authority by \$35,831 in the Office of Sustainability & Environment budget summary level (OSE - BO-SE-X1000) to abandon the unused portion of a grant from Washington State Food Insecurity Nutrition Incentive program supporting Fresh Bucks. The grant has been closed for a year.	(\$35,831)
1.12	DOH grant abandonment (Office of Sustainability and Environment)	This action reduces appropriation authority in the Office of Sustainability BSL by \$21,320 to abandon the unused portion of a Washington Dept. of Health grant supporting Fresh Bucks. The grant has been closed for a year.	(\$21,320)
1.13	DOE Tune-Up Grant Abandonment (Office of Sustainability and Environment)	This action reduces appropriation authority in the Office of Sustainability BSL by \$20,107 to abandon the unused portion of a Dept. of Energy grant to support a Tune-Up Accelerator program. The grant has been closed for a year.	(\$20,107)
1.14	KCD grants abandonment (Office of Sustainability and Environment)	This item decreases appropriation authority by \$5,159 in the Office of Sustainability & Environment budget summary level (OSE - BO-SE-X1000) to abandon the unused portion of two King Conservation District grants supporting Fresh Bucks. The grants have been closed for a year.	(\$5,159)
1.15	Reverse 2021 Q2S Error in Waterfront (Seattle Department of Transportation)	This item decreases appropriation authority by \$288,600 in the Seattle Department of Transportation, with a \$144,300 decrease in the Central Waterfront Improvement Fund Waterfront and Civic Projects Budget Control Level (35900-BO-TR-16000) and a \$144,300 decrease in the Central Waterfront Improvement Fund Central Waterfront Budget Control Level (35900-BC-TR-16000). This decrease is a technical correction to an error in a 2022 technical adjustment, when an increase in appropriation authority was inadvertently included in a request that was meant to be for position authority only.	(\$288,600)
1.16	Correct 2020 Error in Restored Budget (Seattle Department of Transportation)	This item decreases appropriation authority in the amount of \$222,890 in the Seattle Department of Transportation, in the General Fund, Major Maintenance/Replacement Control Level (00100-BC-TR-19001). This budget was included in the Adopted 2022 Budget in error, and is no longer necessary.	(\$222,890)

Item #	Title	Description	Amount/FTE
1.17	Abandon CRF-related auto-cfwd (Seattle Fire Department)	This item decreases appropriation authority by \$156,710 in Seattle Fire Department, in the General Fund Operations Budget Control Level (00100-BO-FD-F3000). This request is necessary to abandon remaining appropriation authority otherwise subject to automatic carryforward that was associated with the Coronavirus Relief Fund (CRF) grant. CRF funds were fully utilized in 2020 and 2021; there are no remaining CRF funds available. Initial appropriations for the CRF grant were made in CB 119824 and included an automatic carryforward provision. Without this abandonment, this appropriation authority would continue to carry forward.	(\$156,710)
1.18	Abandon CRF-Related Auto-Carryforward (Seattle Information Technology Department)	This item decreases appropriation authority by \$40,413 in Seattle Information Technology Department, in the Information Technology Fund Leadership and Administration Budget Control Level (50410-BO-IT-D0100). This request is necessary to abandon remaining appropriation authority otherwise subject to automatic carryforward that was associated with the Coronavirus Relief Fund (CRF) grant. CRF funds were fully utilized in 2020 and 2021; there are no remaining CRF funds available. Initial appropriations for the CRF grant were made in CB 119824 and included an automatic carryforward provision. Without this abandonment, this appropriation authority would continue to carry forward.	(\$40,413)
1.19	Abandon CRF-related auto-cfwd (Seattle Police Department)	This item decreases appropriation authority by \$136,862 in Seattle Police Department, in the General Fund Leadership and Administration Budget Control Level (00100-BO-SP-P1600). This request is necessary to abandon remaining appropriation authority otherwise subject to automatic carryforward that was associated with the Coronavirus Relief Fund (CRF) grant. CRF funds were fully utilized in 2020 and 2021; there are no remaining CRF funds available. Initial appropriations for the CRF grant were made in CB 119824 and included an automatic carryforward provision. Without this abandonment, this appropriation authority would continue to carry forward.	(\$136,862)

<b>Item #</b>	<b>Title</b>	<b>Description</b>	<b>Amount/FTE</b>
1.20	Library Abandonment of CLFR Funds (Seattle Public Library)	This item decreases appropriation authority by \$634,683 in the Seattle Public Library, in the Coronavirus Local Fiscal Recovery Fund Library Programs and Services Budget Summary Level (14000-BO-SPL). This funding was used to support library reopening in 2021. The entire appropriation was not needed.	(\$634,683)
1.21	Abandonment of Library Grant Authority (Seattle Public Library)	This item decreases appropriation authority by \$4,693.48 in the Library Programs & Services BSL (BO-SPL). This represents left-over budget authority related to closed-out Library grants from prior periods--there is no revenue remaining to back this authority. This request is necessary to ensure Library budget authority remains representative of actual available resources.	(\$4,693)
1.22	PFD Contract Transfer to HSD (Law Department)	This item reduces appropriation authority by \$200,628.34 in the Law Department in the Criminal Budget Control Level (00100-BO-LW-J1505). Per Council’s Statement of Legislative Intent LAW-003-A-001, the Law Department has worked with the Human Services Department to plan for the transfer of funding and contracts with community-based organizations that currently support the existing pre-filing diversion program. This item reduces the balance of the budget for those contracts with Law. HSD is submitting an opposite change request which increases their budget by a corresponding amount (STCQ22-2). Law is continuing to work with HSD and our community providers to ensure there is no disruption in service during this transition period.	(\$200,628)

Item #	Title	Description	Amount/FTE
1.23	Abandon CRF-related auto-cfwd (Seattle Public Utilities)	This item decreases appropriation authority by \$379,493 in Seattle Public Utilities, in the General Fund Utility and Service Operations Budget Control Level (00100-BO-SU-N200B). This request is necessary to abandon remaining appropriation authority otherwise subject to automatic carryforward that was associated with the Coronavirus Relief Fund (CRF) grant. CRF funds were fully utilized in 2020 and 2021; there are no remaining CRF funds available. Initial appropriations for the CRF grant were made in CB 119824 and included an automatic carryforward provision. Without this abandonment, this appropriation authority would continue to carry forward.	(\$379,493)
<b>Section 2 – Appropriation Increases – Operating Budgets</b>			
2.1	Frontline Worker Pay Appropriations (Department of Education and Early Learning)	This centrally administered change adjusts appropriations to reflect Frontline Worker Pay, as outlined in the agreements between the City and certain City unions, for personnel costs included in this department. This includes increases to salary, FICA, Medicare, retirement, overtime and temporary labor.	\$4,401
2.2	Budget for Policy Position (Department of Education and Early Learning)	This item increases appropriation authority in the amount of \$162,386 in the Department of Education and Early Learning (DEEL) to FEPP Budget Control Level (17871-BO-EE-IL700). This is a technical change to add appropriation authority for a policy position which was authorized by an emergency position.	\$162,386

Item #	Title	Description	Amount/FTE
2.3	Technical Correction to Council Budget Action FG-001-D-001-2022 - 2 (Department of Finance and Administrative Services)	This item increases appropriation authority by \$500,000 in the Department of Finance and Administrative Services (FAS), in the Finance and Administrative Services Fund City Purchasing and Contracting Services Budget Control Level (50300-BO-FA-CPCS). This item is a technical correction of the CBA FG-001-D-001-2022, which adds \$500,000 of workforce development appropriation to the Payroll Expense Tax (PET) fund, but omits a corresponding increase to the Finance and Administrative Services Fund. This correction allows FAS to charge expenditures to the Finance and Administrative Services Fund, then bill the PET fund. This action allows program costs to be tracked in the correct fund for ease in reporting and billing.	\$500,000
2.4	Customer Service Technology Needs (Department of Finance and Administrative Services)	This item increases appropriation authority by \$270,000 in the Department of Finance and Administrative Services (FAS), in the Finance and Administrative Services Fund Office of Constituent Services Budget Control Level (50300-BO-FA-OCS). This appropriation is to assist in funding the continuation of the IT project integrating Motorola and other City department systems to enhance and improve customer follow up on service requests received, closing the loop on requests that are routed to different departments work orders systems and monitoring performance.	\$270,000
2.5	Establish and Fund Wage Monitoring Position (Department of Finance and Administrative Services)	This item increases appropriation authority by \$138,690 in the Department of Finance and Administrative Services, in the Finance and Administrative Services Fund City Purchasing and Contracting Services Budget Control Level (50300-BO-FA-CPCS) and increase appropriation authority by \$138,690 in the Payroll Expense Tax Fund City Purchasing and Contracting Services Budget Control Level (14500-BO-FA-CPCS). This position will provide wage monitoring support for the Office of Housing and will be funded by the Office of Housing Payroll Expense Tax funds.	\$277,380

Item #	Title	Description	Amount/FTE
2.6	Customer Service Security (Department of Finance and Administrative Services)	This item increases appropriation authority by \$300,000 in the Department of Finance and Administrative Services (FAS), in the Finance and Administrative Services Fund Office of Constituent Services Budget Control Level (50300-BO-FA-OCS). The \$300,000 is for the purchase of security equipment and maintenance for Customer Service Centers to mitigate customer and employee risks.	\$300,000
2.7	Frontline Worker Pay Appropriations (Department of Finance and Administrative Services)	This centrally administered change adjusts appropriations to reflect Frontline Worker Pay, as outlined in the agreements between the City and certain City unions, for personnel costs included in this department. This includes increases to salary, FICA, Medicare, retirement, overtime and temporary labor.	\$462,591
2.8	Frontline Worker Pay Appropriations (Department of Neighborhoods)	This centrally administered change adjusts appropriations to reflect Frontline Worker Pay, as outlined in the agreements between the City and certain City unions, for personnel costs included in this department. This includes increases to salary, FICA, Medicare, retirement, overtime and temporary labor.	\$1,392
2.9	Reserve for Parking Enforcement (Finance General)	This item increases appropriation authority by \$2,500,000 in the General Fund General Purpose Budget Control Level (00100-BO-FG-2QD00) in Finance General to create a reserve for parking enforcement.	\$2,500,000
2.10	Transfer GF to SPL (Finance General)	This item increases appropriation authority in Finance General (00100-BO-FG-2QA00) in the amount of \$533,188 to transfer funds to Seattle Public Library Operating Budget Summary Level (10410-BO-SPL) and Library Administrative/Support Services Budget Summary Level (10410-BO-SPL) for one-time items related to Library hotspots and vandalism repair as provided for in the 2022 Adopted Budget. Seattle Public Library does not receive direct General Fund Appropriations and this technical change correctly transfers the General Fund from FG to Library's Fund.	\$533,188
2.11	Increased Insurance Costs (Finance General)	This item increases appropriation authority by \$1,058,340 in Finance General (00100-BO-FG-2QA01) to cover insurance renewal premiums remaining for the year.	\$1,058,340

Item #	Title	Description	Amount/FTE
2.12	21 YE Transfer to RSF (Finance General)	This item adds appropriation authority in the amount of \$55,697,164 to the Finance General Budget Summary Level (00100-BO-FG-2QA00). This appropriation is to transfer General Fund revenues to the Revenue Stabilization Fund (00166), as required by SMC 5.80.020.	\$55,697,164
2.13	Frontline Worker Pay Appropriations (Finance General)	This centrally administered change adjusts appropriations to reflect Frontline Worker Pay, as outlined in the agreements between the City and certain City unions, for personnel costs included in this department. This includes increases to salary, FICA, Medicare, retirement, overtime and temporary labor.	\$503,059
2.14	SBT funding for food and nutrition programs (Human Services Department)	This item adds \$2.3 million of appropriation to the Sweetened Beverage Tax Fund (00155) Supporting Affordability and Livability (BO-HS-H1000) BCL to maintain expansions of food and nutrition programs in 2022.	\$2,300,000
2.15	AiPACE Facility Funding (Human Services Department)	This item increases appropriation authority by \$500,000 in Human Services Department in the General Fund Supporting Affordability and Livability Budget Control Level (00100-BO-HS-H1000). This budget was added in the 2021 supplemental to support the development of a community health facility and was omitted from the 2021 carryforward legislation. Budget is needed in 2022 to provide funding for the health facility project.	\$500,000
2.16	Transfer Pre-Filing Diversion Contract Budget (Human Services Department)	This item transfers appropriation authority in the amount of \$200,628 from City Attorney’s Office in the Criminal Budget Control Level (00100-LAW-BO-LWJ1500) to Human Services Department in the General Fund Supporting Safe Communities Budget Control Level (00100-BO-HS-H4000). This item transfers budget for pre-filing diversion contracts as directed in 2022 Council Budget Action HSD-022-B-001. HSD will assume management of these contracts with community-based organizations.	\$200,628

Item #	Title	Description	Amount/FTE
2.17	Appropriation to Address Negative Grant Carryforward (Human Services Department)	This item increases appropriation authority in Human Services Department by \$421,325 in the Human Services Fund Supporting Affordability & Livability Budget Control Level (16200-BO-HS-H1000) and \$2,975 in the Human Services Fund Preparing Youth for Success Budget Control Level (16200-BO-HS-H2000). This appropriation is needed to zero out negative carryforward budget for specific grants in PeopleSoft 9.2. The negative carryforward was caused by a budget error in PeopleSoft 9.2 that was not corrected in 2021. This budget error did not impact the City’s ability to spend or be reimbursed for the grants. It was a technical issue which must be resolved by adding appropriation to zero out the negative carryforward balance.	\$424,300
2.18	Frontline Worker Pay Appropriations (Human Services Department)	This centrally administered change adjusts appropriations to reflect Frontline Worker Pay, as outlined in the agreements between the City and certain City unions, for personnel costs included in this department. This includes increases to salary, FICA, Medicare, retirement, overtime and temporary labor.	\$54,235
2.19	Increase staffing for public arts maintenance and restoration (Office of Arts and Culture)	This item increases a part-time Art Conservation Tech position (10002349) from 0.5 FTE to 1.0 FTE in the Seattle Public Art program and increases appropriation authority by \$31,076 in the Municipal Art Fund Public Art Budget Summary Level (BO-AR-2VMA0). This position increase will address an ongoing need in ARTS to perform restoration and conservation work of public art installed and displayed around the city. This staffing level increase is needed now to support the City’s efforts to maintain, revitalize, and restore public art funded by the Municipal Arts Fund.	\$31,076

Item #	Title	Description	Amount/FTE
2.20	Vehicle and Equipment Public Art Restoration (Office of Arts and Culture)	This item increases appropriation authority one time by \$77,000 in the Office of Arts and Culture in the Municipal Art Fund Public Art Budget Summary Level (BO-AR-2VMA0) and ongoing by \$12,000 per year. ARTS will use the one-time funds to acquire an art pressure washer truck and related cleaning tools to facilitate the ongoing maintenance and conservation of outdoor art installations displayed around the city. The ongoing \$12,000 requested will be used for maintenance, operations, and eventual replacement of the vehicle at the end of its ten-year lifecycle. Currently, the staff who are responsible for this work borrow pressure washing vehicles from the Department of Parks and Recreation to perform this job function. This limited access to Parks’ vehicles creates maintenance delays and results in degradation of City art investments over time.	\$79,000
2.21	Frontline Worker Pay Appropriations (Office of Arts and Culture)	This centrally administered change adjusts appropriations to reflect Frontline Worker Pay, as outlined in the agreements between the City and certain City unions, for personnel costs included in this department. This includes increases to salary, FICA, Medicare, retirement, overtime and temporary labor.	\$7,710
2.22	OH Data Management Upgrade (Office of Housing)	This item increases appropriation authority by \$1.9M in the Office of Housing, in the Operating Fund 16600, Leadership & Administration Budget Control Level (BO-HU-1000), representing the critical OH Data Management Upgrade project. Funding is already in OH’s administrative fund balance, as this expense will be paid for with half Levy admin and half MHA admin. The requested supplemental action is for authority only; approximately \$750K will be needed in 2022, with the remainder carrying forward for expenses in 2023.	\$1,879,276

Item #	Title	Description	Amount/FTE
2.23	Seattle Relief Fund appropriation true-up (Office of Immigrant and Refugee Affairs)	This item increases appropriation authority by \$7500 in the Office of Immigrant and Refugee Affairs (OIRA) General Fund Office of Immigrant and Refugee Affairs Budget Control Level (00100-BO-IA-X1N00). Ordinance 126372 appropriated \$25,000,000 to OIRA for activities supporting financial assistance to Seattle’s low-income households who have experienced the economic impacts caused by the COVID-19 crisis and those disproportionately impacted by the COVID-19 public health crisis. OIRA worked in partnership with HSD, including transferring \$414,000 in authority to HSD in 2021, to implement the Seattle Relief Fund to disburse disaster cash assistance. HSD executed fewer outreach and application assistance contracts with community partners than anticipated, and OIRA added \$7500 from HSD’s underspend on contracts to the cash assistance awards. This item restores budget authority for that amount to OIRA.	\$7,500
2.24	Census Challenge (Office of Planning and Community Development)	This item increases appropriation authority by \$75,000 in the General Fund Planning and Community Development budget summary level (00100-BO-PC-X2P00). Funding will be used for initial data gathering and advising on whether to pursue a Census Count Resolution Case (CQR). The Office of Planning and Community Development believes the 2020 Census likely under-counted the City of Seattle’s population by roughly 24,000 people. The revenue impacts of a census under-count could be significant. In order to challenge the Census count, the initial data gathering needs to be completed in 2022.	\$75,000
2.25	Reappropriation of SBT Funding (Office of the City Auditor)	This item increases appropriation authority by \$800,000 to the Office of the City Auditor in Sweetened Beverage Tax Fund and the Office of City Auditor Budget Control Level (00155-PO-ADV000), in order to carry-forward a residual balance of the Sweetened Beverage Tax fund. This carryforward will allow the Office of City Auditor to conclude work on the Sweetened Beverage Tax evaluation in 2022.	\$800,000

Item #	Title	Description	Amount/FTE
2.26	Winter Weather Premium Pay (Seattle Center)	This item increases appropriation authority by \$175,055 in Seattle Center in the Seattle Center Fund Campus Budget Control Level (11410-BO-SC-60000). This request is necessary to pay Winter Weather Premium Pay that was given to staff who worked in person at a job site between December 24, 2021 – January 3, 2022.	\$175,056
2.27	Frontline Worker Pay Appropriations (Seattle Center)	This centrally administered change adjusts appropriations to reflect Frontline Worker Pay, as outlined in the agreements between the City and certain City unions, for personnel costs included in this department. This includes increases to salary, FICA, Medicare, retirement, overtime and temporary labor.	\$265,836
2.28	Encumbrance Carryforward Cleanup (Seattle City Light)	This request increases appropriation authority to the Leadership & Administration BSL by \$1,253,899, the Customer Care BSL by \$970,147, and the Utility Operations O&M BSL by \$1,352,317. This is a cleanup amendment to account for Encumbrance Carryforwards from fiscal year 2021 that were not included in the year-end ordinance. These items were inadvertently removed from the original list of City Light encumbrances.	\$3,576,363
2.29	Frontline Worker Pay Appropriations (Seattle City Light)	This centrally administered change adjusts appropriations to reflect Frontline Worker Pay, as outlined in the agreements between the City and certain City unions, for personnel costs included in this department. This includes increases to salary, FICA, Medicare, retirement, overtime and temporary labor.	\$1,720,738
2.30	Frontline Worker Pay Appropriations (Seattle Department of Construction and Inspections)	This centrally administered change adjusts appropriations to reflect Frontline Worker Pay, as outlined in the agreements between the City and certain City unions, for personnel costs included in this department. This includes increases to salary, FICA, Medicare, retirement, overtime and temporary labor.	\$93,897

Item #	Title	Description	Amount/FTE
2.31	PEO Scofflaw Tech Replacement (Seattle Department of Transportation)	This item increases appropriation authority by \$129,000 in the Seattle Department of Transportation (SDOT), in the General Fund Parking Enforcement Budget Control Level (00100-BO-TR-17006). This increase is necessary to support SDOT's Parking Enforcement Booting and Scofflaw Program. The project is intended to replace the obsolete hardware and software associated with two Parking Enforcement boot vans and one recovery vehicle. The funding will allow SDOT to modernize the license plate reader technology.	\$129,000
2.32	Frontline Worker Pay Appropriations (Seattle Department of Transportation)	This centrally administered change adjusts appropriations to reflect Frontline Worker Pay, as outlined in the agreements between the City and certain City unions, for personnel costs included in this department. This includes increases to salary, FICA, Medicare, retirement, overtime and temporary labor.	\$793,479
2.33	Frontline Worker Pay Appropriations (Seattle Fire Department)	This centrally administered change adjusts appropriations to reflect Frontline Worker Pay, as outlined in the agreements between the City and certain City unions, for personnel costs included in this department. This includes increases to salary, FICA, Medicare, retirement, overtime and temporary labor.	\$1,911,993
2.34	Frontline Worker Pay Appropriations (Seattle Information Technology Department)	This centrally administered change adjusts appropriations to reflect Frontline Worker Pay, as outlined in the agreements between the City and certain City unions, for personnel costs included in this department. This includes increases to salary, FICA, Medicare, retirement, overtime and temporary labor.	\$66,460
2.35	Frontline Worker Pay Appropriations (Seattle Parks and Recreation)	This centrally administered change adjusts appropriations to reflect Frontline Worker Pay, as outlined in the agreements between the City and certain City unions, for personnel costs included in this department. This includes increases to salary, FICA, Medicare, retirement, overtime and temporary labor.	\$1,139,788

Item #	Title	Description	Amount/FTE
2.36	Frontline Worker Pay Appropriations (Seattle Police Department)	This centrally administered change adjusts appropriations to reflect Frontline Worker Pay, as outlined in the agreements between the City and certain City unions, for personnel costs included in this department. This includes increases to salary, FICA, Medicare, retirement, overtime and temporary labor.	\$388,257
2.37	Addition of 2 Temporary Full-time Library Security Officers (Seattle Public Library)	This item increases appropriation authority by \$88,000 in the Seattle Public Library, in the 2019 Library Levy Fund Library Administrative/Support Services Budget Summary Level (18200-BO-SPL). This request is necessary as the Library has experienced an increase in the severity and aggression of patron behaviors and the addition of 2 temporary full-time Security Officers would provide staffing flexibility and support additional emphasis patrols at high need Library locations. This will support hiring two Security Officers through the end of the year (2022).	\$88,000
2.38	Frontline Worker Pay Appropriations (Seattle Public Library)	This centrally administered change adjusts appropriations to reflect Frontline Worker Pay, as outlined in the agreements between the City and certain City unions, for personnel costs included in this department. This includes increases to salary, FICA, Medicare, retirement, overtime and temporary labor.	\$503,059
2.39	Frontline Worker Pay Appropriations (Law Department)	This centrally administered change adjusts appropriations to reflect Frontline Worker Pay, as outlined in the agreements between the City and certain City unions, for personnel costs included in this department. This includes increases to salary, FICA, Medicare, retirement, overtime and temporary labor.	\$1,805
2.40	Frontline Worker Pay Appropriations (Seattle Municipal Court)	This centrally administered change adjusts appropriations to reflect Frontline Worker Pay, as outlined in the agreements between the City and certain City unions, for personnel costs included in this department. This includes increases to salary, FICA, Medicare, retirement, overtime and temporary labor.	\$133,167

<b>Item #</b>	<b>Title</b>	<b>Description</b>	<b>Amount/FTE</b>
2.41	Frontline Worker Pay Appropriations (Office of Economic Development)	This centrally administered change adjusts appropriations to reflect Frontline Worker Pay, as outlined in the agreements between the City and certain City unions, for personnel costs included in this department. This includes increases to salary, FICA, Medicare, retirement, overtime and temporary labor.	\$2,072
2.42	Frontline Worker Pay Appropriations (Seattle Department of Human Resources)	This centrally administered change adjusts appropriations to reflect Frontline Worker Pay, as outlined in the agreements between the City and certain City unions, for personnel costs included in this department. This includes increases to salary, FICA, Medicare, retirement, overtime and temporary labor.	\$1,466
2.43	Frontline Worker Pay Appropriations (Seattle Public Utilities)	This centrally administered change adjusts appropriations to reflect Frontline Worker Pay, as outlined in the agreements between the City and certain City unions, for personnel costs included in this department. This includes increases to salary, FICA, Medicare, retirement, overtime and temporary labor.	\$1,157,907
2.44	Frontline Worker Pay Appropriations (Office of Emergency Management)	This centrally administered change adjusts appropriations to reflect Frontline Worker Pay, as outlined in the agreements between the City and certain City unions, for personnel costs included in this department. This includes increases to salary, FICA, Medicare, retirement, overtime and temporary labor.	\$16,574
2.45	Frontline Worker Pay Appropriations (Community Police Commission)	This centrally administered change adjusts appropriations to reflect Frontline Worker Pay, as outlined in the agreements between the City and certain City unions, for personnel costs included in this department. This includes increases to salary, FICA, Medicare, retirement, overtime and temporary labor.	\$2,371
2.46	Frontline Worker Pay Appropriations (Employees' Retirement System)	This centrally administered change adjusts appropriations to reflect Frontline Worker Pay, as outlined in the agreements between the City and certain City unions, for personnel costs included in this department. This includes increases to salary, FICA, Medicare, retirement, overtime and temporary labor.	\$2,798

Item #	Title	Description	Amount/FTE
2.47	Frontline Worker Pay Appropriations (Ethics and Elections Commission)	This centrally administered change adjusts appropriations to reflect Frontline Worker Pay, as outlined in the agreements between the City and certain City unions, for personnel costs included in this department. This includes increases to salary, FICA, Medicare, retirement, overtime and temporary labor.	\$3,854
2.48	Frontline Worker Pay Appropriations (Legislative Department)	This centrally administered change adjusts appropriations to reflect Frontline Worker Pay, as outlined in the agreements between the City and certain City unions, for personnel costs included in this department. This includes increases to salary, FICA, Medicare, retirement, overtime and temporary labor.	\$1,539
2.49	Participatory Budgeting Contract transfer from Fin. Gen. (Office for Civil Rights)	This item increases appropriation authority in the amount of \$2,750,000 to the Seattle Office for Civil Rights BSL (00100-BO-CR-X1R00). These funds were held in reserve in Finance General (00100-BO-FG-2QD00) for Participatory Budgeting. This request is required to fund a contract for the third-party administrator selected to manage the Participatory Budgeting process per CB 120087, Version: 2.	\$2,750,000
2.50	Frontline Worker Pay Appropriations (Office of Inspector General for Public Safety)	This centrally administered change adjusts appropriations to reflect Frontline Worker Pay, as outlined in the agreements between the City and certain City unions, for personnel costs included in this department. This includes increases to salary, FICA, Medicare, retirement, overtime and temporary labor.	\$2,060
2.51	Frontline Worker Pay Appropriations (Office of the Employee Ombud)	This centrally administered change adjusts appropriations to reflect Frontline Worker Pay, as outlined in the agreements between the City and certain City unions, for personnel costs included in this department. This includes increases to salary, FICA, Medicare, retirement, overtime and temporary labor.	\$216
2.52	Frontline Worker Pay Appropriations (Community Safety and Communications Center)	This centrally administered change adjusts appropriations to reflect Frontline Worker Pay, as outlined in the agreements between the City and certain City unions, for personnel costs included in this department. This includes increases to salary, FICA, Medicare, retirement, overtime and temporary labor.	\$194,405

Item #	Title	Description	Amount/FTE
2.53	Multi-Year Meeting Room Audio/Visual Project (Seattle Public Library)	This item increases appropriation authority by \$314,500 in the Seattle Public Library, in the 2012 Library Levy Fund Library Programs and Services Division Budget Summary Level (18100-BO-SPL). This request is necessary for Information Technology to continue an ongoing, multi-year meeting room Audio/Visual upgrade project. This long-term project represents several significant upgrades to our meeting rooms and was designated as a priority connected to the 2012 Library Levy.	\$314,500
2.54	Northwest Abortion Access (Human Services Department)	This item adds \$250,000 of appropriation to the General Fund (00100) Promoting Public Health (BO-HS-H7000) BCL to fund expanded access to reproductive healthcare by making an investment in the Northwest Abortion Access Fund through the City's public health contract with King County, Public Health-Seattle & King County (PHSKC).	\$250,000
<b>Section 3 – Appropriation Increases – Operating Budgets – Revenue Backed</b>			
3.1	Early Childhood Education and Assistance Program - Complex Needs (Department of Education and Early Learning)	This item increases appropriation and revenue authority in the amount of \$213,535 in the Department of Education and Early Learning (DEEL) to Budget Control Level (00100-BO-EE-IL100). This request is necessary to fund additional supports in ECEAP classrooms to further integrate children with developmental delays, disabilities, or challenging behaviors due to complex trauma. This change request is supported by the State ECEAP grant for the 21-22 school year.	\$213,535
3.2	Appropriation for Finance Process Improvement (Human Services Department)	This item increases appropriation authority by \$746,000 in Human Services Department in the Human Services Fund Leadership and Administration Budget Control Level (16200-BO-HS-H5000). This budget is required to complete process improvement efforts in HSD Finance. The appropriation is backed by grant revenue collected in prior years.	\$746,000
3.3	Childcare Bonus Appropriation (Human Services Department)	This item increases appropriation authority by \$8,923,750 in Human Services Department in the Human Services Fund Supporting Affordability Budget Control Level (16200-BO-HS-H1000). This budget will provide funding for the construction of Childcare Facilities in Seattle. The appropriation is backed by Childcare Bonus revenue collected in prior years.	\$8,923,750

Item #	Title	Description	Amount/FTE
3.4	Utility Discount Program Appropriation Increase (Human Services Department)	This item increases appropriation authority by \$216,676 in Human Services Department: \$188,854 in the Human Services Fund Supporting Affordability & Livability Budget Control Level (16200-BO-HS-H1000) and \$27,822 in the Human Services Fund Leadership and Administration Budget Control Level (16200-BO-HS-H5000). This action increases the 2022 budget for the Utility Discount Program to the amount approved by the program’s governing committee and increases position #00021625 from .5 FTE to 1 FTE. The appropriation is backed by revenue from Seattle City Light and Seattle Public Utilities.	\$216,676
3.5	Appropriation Authority Increase for Federal Earmark (Office of Housing)	This item increases appropriation authority by \$400,000 in the Office of Housing, in the Low-Income Housing Fund 16400, Homeownership & Sustainability Budget Control Level (BO-HU-2000), representing a federal earmark of funds from Congresswoman Pramila Jayapal. This 2022 earmark was passed in the federal budget for the purpose of the oil to electric heat conversion program, and must be spent by February 2023. All funds will be used for capital expenses.	\$400,000
3.6	ATEC Cooper Jones Payment Appropriation (Seattle Department of Transportation)	This item increases appropriation authority (revenue and expenditure) by \$1,000,000 in the Seattle Department of Transportation, in the Transportation Fund Mobility-Operations Budget Control Level (13000-BO-TR-17003). This increase is necessary to provide appropriation for payments made to the State treasury in the Cooper Jones Active Transportation Safety Account for their share of the Automated Traffic Enforcement Camera net revenues.	\$1,000,000
3.7	Construction Contract Management System Support for SPU (Seattle Information Technology Department)	This item adds 1.0 FTE and increases appropriation authority by \$100,000 in Seattle IT in the IT Applications BSL (50410-BO-IT-D0600). This position and appropriation will be used to hire a resource to provide O&M support for the SPU Construction Contract Management System. Revenues to support this spending will be direct billed to SPU.	\$100,000

Item #	Title	Description	Amount/FTE
3.8	Accept 2022 SHA Funding for Digital Navigators (Seattle Information Technology Department)	This item increases appropriation authority by \$64,490 in Seattle IT in the IT Frontline Services & Workplace BSL (50410-BO-IT-D0400). This extends a revenue-neutral Interlocal agreement to continue digital equity services to public housing residents through an agreement with the Seattle Housing Authority (SHA). Revenue to support this spending will be collected from SHA, and Seattle IT will pass this money through to our community grantee organization to perform this work.	\$64,490
3.9	Office of Housing Data Management Upgrade (Seattle Information Technology Department)	This item increases appropriation authority by \$1.9 million in Seattle IT in the IT Applications BSL (50410-BO-IT-D0600). This appropriation will be used to execute a data management project requested by the Office of Housing. Revenues will be collected from the Office of Housing via direct bill.	\$1,879,276
3.10	SEEK Appropriation (Seattle Parks and Recreation)	This item increases appropriation authority by \$500,000 to Seattle Parks and Recreation in the Park and Recreation Fund and the Recreation Facility Programs Budget Control Level (10200-BO-PR-50000). This request is necessary to support the department's outdoor recreation program (Rec N the Streets), a program that brings recreation directly to the communities who need it. Seattle Parks and Recreation (SPR) and the Association of Washington Cities have a signed agreement which funds this scope of work.	\$500,000
3.11	Grant Earned Interest (Seattle Police Department)	This item increases appropriation authority by \$63,573 in the Leadership and Administration BSL from the interest earned on grant monies paid to SPD in advance. For JAG grants, the grant agreement requires that SPD receive funds in advance and invest the money in order to earn interest. The interest earned is reported to the Federal government and made available to SPD to fund grant activities. This budget item represents interest earned on 4 grants (JAG FY18, FY19, FY20, and COVID) from inception to the end of 2021. This item is revenue-backed.	\$63,573

Item #	Title	Description	Amount/FTE
3.12	Commercial Sex Abuse of a Minor Court Assessments and Impound Fees (Seattle Police Department)	This item increases appropriation authority by \$18,073 in the Criminal Investigations BSL from the King County Superior Court for sexual exploitation vehicle impound fees and additional civil assessment fees in cases involving commercial sex abuse of a minor. The RCW requires the assessed fees be used for enforcement and victim services (See RCW 9.68A.105). This funding will be used by the Police Department to run operations to recover exploited children (48%), fund a “John” School and provide victim services through the department’s victim advocate (50%). 2% of the received funds are sent to the State of Washington. This item is revenue-backed.	\$18,073
3.13	Additional Paralegal Support Office of Housing MOA (Law Department)	This item increases appropriation authority by \$34,637.06 in the Law Department, in the General Fund Civil Budget Control Level (00100-BO-LW-J1300). In 2020, the Law Department entered into a Memorandum of Agreement with the Office of Housing to provide legal advice and representation to OH related to housing loans funded by City levies and other government sources, credit enhancement transactions, grants and agreements for use of housing funds, disposition of land, and any accompanying legislation and documentation. The Office of Housing has recently requested an increase in the amount of support for this agreement. The proposal adds funding and position authority for a 0.50 FTE Paralegal. This item provides the position and appropriation authority for this position for the remainder of the MOA which expires in December 2022. This position will be funded through the payroll tax where the Law Department will bill the Office of Housing. Should this work extend beyond 2022, ongoing authority will be requested as part of the 2023 budget process.	\$34,637

Item #	Title	Description	Amount/FTE
<b>Section 4 – Appropriation Increases – Operating Budgets – Backed by Grant Revenues</b>			
4.1	Grant Acceptance and Appropriation for Bloomberg Philanthropies Procurement Grant (Department of Finance and Administrative Services)	This item increases grant-backed appropriation authority by \$225,000 in the Department of Finance and Administrative Services, in the Finance and Administrative Services Fund City Purchasing and Contracting Services Budget Control Level (50300-BO-FA-CPCS). \$225,000 of a \$500,000 grant from Bloomberg Philanthropies will be used for procurement innovations including Citywide WMBE trainings, production of procurement training materials, and vendor engagement. The remaining \$275,000 will fund a position in the City Budget Office.	\$225,000
4.2	4Culture Grant (Department of Neighborhoods)	This item increases appropriation authority by \$15,929 in the Department of Neighborhoods General Fund Community Building Budget Control Level (00100-BO-DN-I3300). The 4Culture Preservation Sustained Support Grant assists with the day-to-day needs of preservation organizations, providing a reliable funding source that promotes stewardship, advocacy, and educational opportunities around historic preservation. This grant money will run from January 1, 2023 to December 31, 2023. The grant does not require a City match. DON has used and plans to continue to use this grant to support language access, economic analysis, technology upgrades, and updates to historic guidelines that do not otherwise have funding support through the regular program budget.	\$15,929
4.3	NEA Grant (Department of Neighborhoods)	This item increases appropriation authority by \$125,000 in the Department of Neighborhoods General Fund Community Building Division (00100-BO-DN-I3300). This grant will support DON’s partnership with Office of Planning and Community Development in developing city-wide equitable transit oriented development and will provide for youth and arts engagement through community partners to support one of the project’s racial equity toolkit goals of creating a sense of belonging around new stations. Grant money will run from July 1, 2022 to June 30, 2024. This grant requires 100% City match. The match will be provided from the General Fund in the form of an existing FTE. This is a one-time grant intended to sunset June 30, 2024.	\$125,000

Item #	Title	Description	Amount/FTE
4.4	Title XIX State Grant Acceptance (Human Services Department)	This item increases grant-backed appropriation authority in the Human Services Department by \$12,071,565 in the Human Services Fund Promoting Healthy Aging Budget Control Level (16200-BO-HS-H6000) and \$919,853 in the Human Services Fund Leadership & Administration Budget Control Level (16200-BO-HS-H5000). This state TXIX Medicaid grant from Washington State DSHS will provide revenue for HSD’s case management program July 1, 2022 to June 30, 2023.	\$12,991,419
4.5	Title XIX Administration Grant Acceptance (Human Services Department)	This item increases grant-backed appropriation authority by \$514,500 in the Human Services Department in the Human Services Fund Promoting Healthy Aging Budget Control Level (16200-BO-HS-H6000). This TXIX Medicaid grant from Washington State DSHS will provide revenue for administration support for HSD’s case management program and outreach to individuals who may be eligible for Medicaid services July 1, 2022 to June 30, 2023.	\$514,500
4.6	Kinship Navigator Grant Acceptance (Human Services Department)	This item increases grant-backed appropriation authority by \$44,125 in the Human Services Department in the Human Services Fund Promoting Healthy Aging Budget Control Level (16200-BO-HS-H6000). This grant from Washington State DSHS will provide revenue for Kinship Navigator services July 1, 2022 to June 30, 2023.	\$44,125
4.7	Senior Citizens Services Act Grant Acceptance (Human Services Department)	This item increases grant-backed appropriation authority in the Human Services Department by \$1,042,288 in the Human Services Fund Promoting Healthy Aging Budget Control Level (16200-BO-HS-H6000) and \$79,422 in the Human Services Fund Leadership & Administration Budget Control Level (16200-BO-HS-H5000). This grant from Washington State DSHS will provide revenue for a range of programs that enable older adults to remain at home as they age July 1, 2022 to June 30, 2023.	\$1,121,710
4.8	Senior Drug Education Grant Acceptance (Human Services Department)	This item increases grant-backed appropriation authority by \$8,834 in the Human Services Department in the Human Services Fund Promoting Healthy Aging Budget Control Level (16200-BO-HS-H6000). This grant from Washington State DSHS will provide revenue Senior Drug Education programs July 1, 2022 to June 30, 2023.	\$8,834

Item #	Title	Description	Amount/FTE
4.9	State Family Caregiver Grant Acceptance (Human Services Department)	This item increases grant-backed appropriation authority in the Human Services Department by \$1,498,328 in the Human Services Fund Promoting Healthy Aging Budget Control Level (16200-BO-HS-H6000) and \$114,173 in the Human Services Fund Leadership & Administration Budget Control Level (16200-BO-HS-H5000). This grant from Washington State DSHS will provide revenue for Family Caregiver Support services July 1, 2022 to June 30, 2023.	\$1,612,501
4.10	Caregiver Training DDA State Grant Acceptance (Human Services Department)	This item increases grant-backed appropriation authority by \$86,055 in the Human Services Department in the Human Services Fund Promoting Healthy Aging Budget Control Level (16200-BO-HS-H6000). This grant from Washington State DSHS will provide revenue for Developmental Disabilities Administration Caregiver Training July 1, 2022 to June 30, 2023.	\$86,055
4.11	Expanded Senior Nutrition Grant Acceptance (Human Services Department)	This item increases grant-backed appropriation authority by \$82,640 in the Human Services Department in the Human Services Fund Supporting Affordability & Livability Budget Control Level (16200-BO-HS-H1000). This grant from Washington State DSHS will provide revenue for senior nutrition services for older adults in Seattle and King County.	\$82,640
4.12	Kinship Caregiver Support Grant Acceptance (Human Services Department)	This item increases grant-backed appropriation authority in the Human Services Department by \$115,116 in the Human Services Fund Promoting Healthy Aging Budget Control Level (16200-BO-HS-H6000) and \$8,772 in the Human Services Fund Leadership & Administration Budget Control Level (16200-BO-HS-H5000). This grant from Washington State DSHS will provide revenue for Kinship Caregiver Support Services July 1, 2022 to June 30, 2023.	\$123,888
4.13	Caregiver Training DDA Federal Grant Acceptance (Human Services Department)	This item increases grant-backed appropriation authority by \$86,055 in the Human Services Department in the Human Services Fund Promoting Healthy Aging Budget Control Level (16200-BO-HS-H6000). This grant from Washington State DSHS will provide revenue for Developmental Disabilities Administration Caregiver Training July 1, 2022 to June 30, 2023.	\$86,055

Item #	Title	Description	Amount/FTE
4.14	Caregiver Training TXIX Grant Acceptance (Human Services Department)	This item increases grant-backed appropriation authority by \$952,344 in the Human Services Department in the Human Services Fund Promoting Healthy Aging Budget Control Level (16200-BO-HS-H6000). This grant from Washington State DSHS will provide revenue for Aging & Long-Term Support Administration Caregiver Training July 1, 2022 to June 30, 2023.	\$952,344
4.15	Sr. Farmers Market Federal Grant Acceptance (Human Services Department)	This item increases grant-backed appropriation authority by \$3,054 in the Human Services Department in the Human Services Fund Supporting Affordability & Livability Budget Control Level (16200-BO-HS-H1000). This grant from Washington State DSHS will provide revenue for the administration of a program that distributes vouchers to low-income seniors to be redeemed at farmers markets July 1, 2022 to June 30, 2023.	\$3,054
4.16	Sr. Farmers Market State Grant Acceptance (Human Services Department)	This item increases grant-backed appropriation authority by \$9,088 in the Human Services Department in the Human Services Fund Supporting Affordability & Livability Budget Control Level (16200-BO-HS-H1000). This grant from Washington State DSHS will provide revenue for the administration of a program that distributes vouchers to low-income seniors to be redeemed at farmers markets July 1, 2022 to June 30, 2023.	\$9,088
4.17	Title XIX Federal Grant Acceptance (Human Services Department)	This item increases grant-backed appropriation authority in the Human Services Department by \$12,071,566 in the Human Services Fund Promoting Healthy Aging Budget Control Level (16200-BO-HS-H6000) and \$919,853 in the Human Services Fund Leadership & Administration Budget Control Level (16200-BO-HS-H5000). This federal TXIX Medicaid grant from Washington State DSHS will provide revenue for HSD's case management program July 1, 2022 to June 30, 2023.	\$12,991,420
4.18	Caregiver Training State Grant Acceptance (Human Services Department)	This item increases grant-backed appropriation authority by \$25,545 in the Human Services Department in the Human Services Fund Promoting Healthy Aging Budget Control Level (16200-BO-HS-H6000). This grant from Washington State DSHS will provide revenue for Aging & Long Term Support Administration Caregiver Training July 1, 2022 to June 30, 2023.	\$24,545

<b>Item #</b>	<b>Title</b>	<b>Description</b>	<b>Amount/FTE</b>
4.19	Homecare Agency Worker Health Insurance Grant Acceptance (Human Services Department)	This item increases grant-backed appropriation authority by \$132,123 in the Human Services Department in the Human Services Fund Promoting Healthy Aging Budget Control Level (16200-BO-HS-H6000). This grant from Washington State DSHS will provide revenue for Aging & Long Term Support Administration homecare agency work health insurance July 1, 2022 to June 30, 2023.	\$132,123
4.20	Medicaid Transformation Project Demonstration Grant Acceptance (Human Services Department)	This item increases grant-backed appropriation authority in the Human Services Department by \$748,191 in the Human Services Fund Promoting Healthy Aging Budget Control Level (16200-BO-HS-H6000) and \$57,012 in the Human Services Fund Leadership & Administration Budget Control Level (16200-BO-HS-H5000). This grant from Washington State DSHS will provide revenue for Medicaid-funded supports for functionally impaired individuals and their caregivers to remain in the community setting from January 1, 2022 through December 31, 2022.	\$805,203
4.21	SHA 2022 grant award acceptance (Office of Immigrant and Refugee Affairs)	This item increases appropriation authority by \$49,910 in the Office of Immigrant and Refugee Affairs (OIRA) General Fund Office of Immigrant and Refugee Affairs Budget Control Level (00100-BO-IA-X1N00) to reflect grant funding from the Seattle Housing Authority (SHA). This grant supports the participation of SHA residents in the New Citizen Program, which provides assistance to income-qualified individuals to apply for naturalization using a case management model. Matching funding is not required, but is already budgeted from a State Department of Social and Health Services grant OIRA has received. The SHA grant funding is for the calendar year 2022.	\$49,910

Item #	Title	Description	Amount/FTE
4.22	WA DSHS 20-21 grant award adjustment (Office of Immigrant and Refugee Affairs)	This item increases appropriation authority by \$2,100 in the Office of Immigrant and Refugee Affairs (OIRA) General Fund Office of Immigrant and Refugee Affairs Budget Control Level (00100-BO-IA-X1N00). OIRA received a \$,2100 increase in the 2020-21 award from the Washington State Department of Social and Human Services which was expended in citizenship provider contracts in 2021, which we omitted to appropriate. This item rectifies that error by adjusting the revenue and the carryforward expenditure authority to reflect the zeroing out of this grant award.	\$2,100
4.23	DSHS 2021-22 grant amendment (addition) (Office of Immigrant and Refugee Affairs)	This item increases appropriation authority by \$25,000 in the Office of Immigrant and Refugee Affairs (OIRA) General Fund Office of Immigrant and Refugee Affairs Budget Control Level (00100-BO-IA-X1N00) to reflect grant funding from the WA Department of Social and Health Services. This grant supports the participation of state benefits recipients in the New Citizen Program, which provides assistance to income-qualified individuals to apply for naturalization using a case management model. Matching funding is not required. This increment adds to the 2021-22 state fiscal year award, ending June 30, 2022.	\$25,000
4.24	Reconnecting South Park (Office of Planning and Community Development)	This item increases grant-backed appropriation authority by \$600,000 in the General Fund Planning and Community Development budget summary level (00100-BO-PC-X2P00). The Washington State transportation budget included a \$600,000 line item for OPCD to conduct a public engagement and visioning process and feasibility study for reconnecting the South Park neighborhood, which is currently divided by State Route 99. The City must provide a report on the plan that includes recommendations to the Seattle City Council, the Washington State Department of Transportation (WSDOT), and the transportation committees of the state legislature by January 1, 2025. No local match is required.	\$600,000

Item #	Title	Description	Amount/FTE
4.25	Grant acceptance No Kid Hungry (Office of Sustainability and Environment)	This item increases grant-backed appropriation authority by \$200,000 in the Office of Sustainability & Environment Budget Summary Level (OSE-BO-SE-X1000). This grant will support a two-year Fellowship position to create programs and policies that address childhood food insecurity. The grant does not require a match.	\$200,000
4.26	Federal CSBG Grant (Seattle Parks and Recreation)	This item increases appropriation authority by \$181,812 to Seattle Parks and Recreation in the Park and Recreation Fund and the Departmentwide Programs Budget Control Level (10200-BO-PR-30000). This Federal Community Services Block Grant (CSBG) from the Department of Health and Human Services supports the Seattle Conservation Corps program. This is a reimbursable grant, with a grant expiration date of 9/30/23.	\$181,812
4.27	FY22 Boating Safety Grant (Seattle Police Department)	This item increases appropriation authority by \$14,334 in the Special Operations BSL from the Washington State Parks and Recreation Commission under the Recreational Boating Safety Program. This funding will support supplemental marine patrols on Seattle waters and boater education classes to promote water safety and protect the lives and vessels of those participating in recreational boating. The term of the grant runs from March 1, 2022 through September 30, 2022. There is a 25 percent in-kind match for this grant that will be satisfied by the SPD Harbor Unit. There are no capital improvement projects associated with this item.	\$14,334
4.28	FY22 State ICAC Allocation (Seattle Police Department)	This item increases appropriation authority by \$2,270,000 in the Criminal Investigations BSL from the Washington Association of Sheriffs and Police Chiefs. This funding supports multi-jurisdictional Washington State Internet Crimes Against Children (ICAC) Task Force. The funding will be used for salary and benefits for 50% of Deputy Prosecuting Attorney, overtime for detectives on ICAC investigations, and equipment, training, overtime, and infrastructure needs for partner agencies. The term of this agreement runs from July 1, 2022 to June 30, 2023. There are no matching requirements associated with this item.	\$2,270,000

Item #	Title	Description	Amount/FTE
4.29	FY19 and FY20 ICAC Corrections (Seattle Police Department)	This item increases appropriation authority by \$240,150 in the Criminal Investigations BSL from the Washington Association of Sheriffs and Police Chiefs. This item corrects a variance between planned and actual receipts for the FY19 and FY20 State ICAC Grants (accepted and appropriated in the 2019 and 2020 Supplemental Budget process). This funding supports multi-jurisdictional Washington State Internet Crimes Against Children (ICAC) Task Force. The funding will be used for salary and benefits for 50% of Deputy Prosecuting Attorney, overtime for detectives on ICAC investigations, and equipment, training, overtime, and infrastructure needs for partner agencies.	\$240,150
4.30	Washington State Library 2022-2023 Digital Heritage Grant (Seattle Public Library)	This item increases grant backed appropriation authority by \$15,000 in the Library Programs & Services BSL (10410-BO-SPL). This grant will focus on the digitization of materials to add to the Library's Black Culture and History Collection.	\$15,000
4.31	Procurement Transformation Grant (City Budget Office)	This item increases grant-backed appropriation authority by \$275,000 in the General Fund (00100) City Budget Office (BO-CB-CZ000) Budget Control Level. This grant was awarded by Bloomberg Philanthropies in partnership with Harvard's Governmental Performance Lab to support City of Seattle procurement transformation. The grant award will run from August 2022 to August 2024. No match is required by the City. This grant supports a temporary TLT 1 FTE Planning & Development Specialist II position and its funding through August 2024.	\$275,000
4.32	OEM King County Emergency Medical Services (KCEMS) Additional Funding (Office of Emergency Management)	This item increases appropriation authority by \$19,260 in OEM in the General Fund Office of Emergency Management Budget Control Level (00100-BO-EP-10000). This item adds funding through a service contract amendment from Public Health - Seattle and King County (PHSKC), which supports emergency preparedness and 9-1-1 education to Seattle's most vulnerable residents. The amendment adds \$19,260.00 funding, for an agreement total of \$32,260.00, and extends the term of the contract through December 31, 2023.	\$19,260

Item #	Title	Description	Amount/FTE
4.33	Maddie’s Fund Grant Acceptance (Department of Finance and Administrative Services)	This item increases grant-backed appropriation authority by \$10,000 in Finance and Administrative Services, in the General Fund Seattle Animal Shelter Budget Control Level (00100-BO-FA-SAS). This grant is for Animal Shelters that have Black, Indigenous, and people of color (BIPOC) leadership. FAS Seattle Animal Shelter will use these funds to do outreach and provide related support in targeted areas including low-income communities, BIPOC communities and encampments. This includes handing out pet supplies and food, providing pet related information and offering financial assistance for medical, behavioral and temporary boarding needs. The outreach will also emphasize recruitment for our volunteer and foster programs. This is an important step in welcoming a diverse community into the city’s shelter. This recruitment will spark change, diversity, and the ability to reach people who haven’t traditionally been part of their municipal shelter.	\$10,000
4.34	CDBG Pass-through funding from State of Washington (Office of Housing)	This item increases grant-backed appropriation authority by \$1,195,823 in the Office of Housing, in the Low Income Housing Fund 16400, Multifamily Housing BSL. The grant is Community Development Block Grant Coronavirus (CDBG-CV) funding awarded through the State Department of Commerce, and will be used for emergency rental assistance.	\$1,195,823
<b>Section 5 – Appropriation Transfers – Operating Budgets</b>			
5.1	Correction to 2022 HSD-101A (Human Services Department)	This item transfers appropriation authority in the amount of \$150,000 in Human Services Department from the Human Services Fund Promoting Healthy Aging Budget Control Level (16200-BO-HS-H6000) to General Fund Promoting Healthy Aging Budget Control Level (00100-BO-HS-H6000). This corrects an error in the 2022 Adopted Budget change request HSD-101A that placed appropriation for an older adult case management program in the wrong fund.	\$0

Item #	Title	Description	Amount/FTE
5.2	Transfer Agency Capacity Building Budget to Safe Communities BSL (Human Services Department)	This item transfers appropriation authority in the amount of \$300,000 in Human Services Department from the General Fund Leadership and Administration Budget Control Level (00100-BO-HS-H5000) to General Fund Supporting Safe Communities Budget Control Level (00100-BO-HS-H4000). This item transfers budget added in Council Budget Action HSD-001-C-001 for agency provider capacity building.	\$0
5.3	Transfer LEAD Contract Carryforward to Safe Communities BSL (Human Services Department)	This item transfers appropriation authority in the amount of \$1,802,677 in Human Services Department from the General Fund Addressing Homelessness Budget Control Level (00100-BO-HS-H3000) to General Fund Supporting Safe Communities Budget Control Level (00100-BO-HS-H4000). This item transfers 2021 budget carryforward and 2022 contract inflation for the LEAD contract.	\$0
5.4	Power Management Reallocation (Seattle City Light)	This request transfers appropriation authority to the Utility Operations O&M BSL in the amount of \$4,900,330 and the Leadership & Administration BSL by \$1,021,261 and reduces appropriation authority in the Power Supply BSL by \$5,921,591. This net-zero technical adjustment is a clean-up amendment to properly appropriate budget where it is actually charged across these operational units.	\$0
5.5	Deferred O&M Special Carryforward transfer to CIP (Seattle City Light)	This item transfers appropriation authority by \$1,361,975 to the Conservation and Environmental CIP BSL and reduces the Utility Operations O&M BSL by \$852,110 and reduces the Customer Care BSL by \$509,865. These are 2021 unspent deferred O&M funds which were carried forward into 2022. These are 2021 unspent deferred O&M funds which were carried forward into 2022. In 2022, the Deferred O&M Projects were converted into CIP projects and leftover funds were rolled from 2021 to 2022 on a one-time basis in order to effectively fund the multi-year CIP projects. This supplemental effectively transfers those carry forward funds from the Operating budget to the CIP.	\$0

Item #	Title	Description	Amount/FTE
5.6	Customer Care Project Transfer (Seattle City Light)	This request transfers appropriation authority in the amount of \$6,201,776 from the Leadership & Administration BSL to the Customer Care BSL. This technical adjustment simply aligns SCL's position charges with the appropriate BSL and FERC project that the body of work aligns with, thereby providing improved financial transparency.	\$0
5.7	Library Hotspot Supplement Library Fund transfer (Seattle Public Library)	This item transfers appropriation authority in the amount of \$99,000, in Seattle Public Library, from the General Fund Library Programs and Services Budget Summary Level (00100-BO-SPL) to the Library Fund Library Operating Budget Summary Level (10410-BO-SPL). This transfer is necessary to realign the funding source associated with this one-time supplement related to Library hotspots. Seattle Public Library does not receive direct General Fund Appropriations. Expenditures in the Library Fund will be supported by a GF revenue transfer from Finance General.	\$0
5.8	Library Vandalism Repair Library Fund transfer (Seattle Public Library)	This item transfers appropriation authority in the amount of \$434,188, in Seattle Public Library, from the General Fund Library Administrative/Support Services Budget Summary Level (00100-BO-SPL) to the Library Fund Library Administrative/Support Services Budget Summary Level (10410-BO-SPL). This transfer is necessary to realign the funding source associated with this one-time supplement related to Library vandalism repair. Seattle Public Library does not receive direct General Fund Appropriations. Expenditures in the Library Fund will be supported by a GF revenue transfer from Finance General.	\$0
5.9	Transfer Human Services Wage Study Appropriation (Human Services Department)	This item transfers appropriation authority in the amount of \$600,000 in Human Services Department from the General Fund Leadership and Administration Budget Control Level (00100-BO-HS-H5000) to General Fund Supporting Affordability and Livability Budget Control Level (00100-BO-HS-H1000). This item transfers budget added in Council Budget Action HSD-002-B-001 for a human services provider wage study.	\$0

Item #	Title	Description	Amount/FTE
5.10	Transfer Duwamish Tribe Services Budget (Human Services Department)	This item transfers appropriation authority in the amount of \$360,000 in Human Services Department from the General Fund Promoting Public Health Budget Control Level (00100-BO-HS-H7000) to General Fund Supporting Affordability & Livability Budget Control Level (00100-BO-HS-H1000). This item transfers the 2022 budget added in HSD-052-B-001.	\$0
5.11	Expand Mental Health Services in Schools FEPP Transfer (Department of Education and Early Learning)	This item transfers appropriation authority in the amount of \$500K in the Department of Education and Early Learning (DEEL) from the General Fund Budget Control Level (00100-BO-EE-IL200) to Families, Education, Preschool, and Promise (FEPP) Budget Control Level (17871-BO-EE-IL200). This is a budget neutral change to move budget from General Fund to the FEPP Levy supporting CBA DEEL-006-A-001.	\$0
5.12	Enhance Restorative Justice Programming FEPP Transfer (Department of Education and Early Learning)	This item transfers appropriation authority in the amount of \$250K from the Department of Education and Early Learning (DEEL) in the General Fund Budget Control Level (00100-BO-EE-IL200) to Families, Education, Preschool, and Promise (FEPP) Budget Control Level (17871-BO-EE-IL200). This is a budget neutral change to move budget from General Fund to the FEPP Levy supporting 2022 CBA (DEEL-005-B-001).	\$0
5.13	Enhance Culturally Responsive After School Programming FEPP Transfer (Department of Education and Early Learning)	This item transfers appropriation authority in the amount of \$500K in the Department of Education and Early Learning (DEEL) from the General Fund Budget Control Level (00100-BO-EE-IL200) to Families, Education, Preschool, and Promise (FEPP) Budget Control Level (17871-BO-EE-IL200). This is a budget neutral change to move budget from General Fund to the FEPP Levy supporting CBA DEEL-002-B-001.	\$0

Item #	Title	Description	Amount/FTE
5.14	Programming for Black Girls and Young Women and Black Queer and Transgender Youth FEPP Transfer (Department of Education and Early Learning)	This item transfers appropriation authority in the amount of \$375K in the Department of Education and Early Learning (DEEL) from the General Fund Budget Control Level (00100-BO-EE-IL200) to Families, Education, Preschool, and Promise (FEPP) Budget Control Level (17871-BO-EE-IL200). This is a budget neutral change to move budget from General Fund to the FEPP Levy supporting CBA DEEL-001-B-001.	\$0
5.15	Transfer GUASII8 Grant Budget from SPD to OEM	This item transfers appropriation authority in the amount of \$3,124 from SPD’s Special Operations BSL (00100-BO-SP-P3400) to the Office of Emergency Management (00100-BO-EP-10000). This transfer is needed to offset SPD’s over expenditure, which was allowed by the grantor but subtracted from OEM’s sub-project of the grant.	\$0
<b>Section 6– Added and Corrected Capital Projects</b>			
6.1	Add Capital Project to the 2022-2027 Adopted CIP, Correct SDOT projects.	This item adds a CIP project for Seattle Parks and Recreation that was inadvertently omitted from the 2022-2027 Adopted CIP. This item also corrects multiple descriptive items that were inadvertently omitted from the adopted budget Errata process.	
<b>Section 7– Appropriation Decrease – Capital Budgets</b>			
7.1	Energy Efficiency Project Transfers (Department of Finance and Administrative Services)	This item transfers appropriation authority in the amount of \$425,000 from the Department of Finance and Administrative Services in the REET 1 Capital Fund EXTPROJ Budget Control Level (30010-PC-FA-EXTPROJ) to Parks (\$225,000) and Seattle Public Library (SPL) (\$200,000) for various energy efficiency projects. Parks’ municipal energy efficiency projects include work in Jefferson CC and Horticulture Building, Hiawatha CC and Helene Madison Pool. SPL’s municipal energy efficiency project is the electrification of the Maintenance Operating Center II (MOC II). Transfer of these funds is needed to give Parks and SPL the necessary spending authority to complete the agreed upon projects for meeting the City’s energy and GHG reduction goals for CIP project MC-FA-ENFFMBLD.	(\$425,000)

Item #	Title	Description	Amount/FTE
7.2	SCL 2022 Abandonment (Seattle City Light)	This item is City Light’s 2022 abandonment submission of \$11.5 million. It abandons \$3.5 million of budget from the Power Supply CIP BSL, \$6.6 million of budget from the Transmission & Distribution CIP BSL, and \$1.4 million of budget from the Customer Focused CIP BSL. These funds are available to abandon due to underspend and/or project completion.	(\$11,540,613)
7.3	Bike Share Appropriation Decrease and Closeout (Seattle Department of Transportation)	This item decreases appropriation by \$499,983 in the Seattle Department of Transportation, in the Transportation Fund Mobility Capital Budget Control Level (13000-BC-TR-19003) and reduces funding allocated to the Bikeshare Expansion project. This project is complete. This action will close out the Bikeshare Expansion Capital Project (MC-TR-C091). The funding source is street use fees.	(\$499,983)
7.4	Rapidride C & D Line Improvements - Sound Transit Funding Reduction (Seattle Department of Transportation)	This item decreases reimbursable authority by \$9,700,00 in the Seattle Department of Transportation, in the Transportation Fund Mobility Capital Budget Control Level (13000-BC-TR-19003). This is a reduction to appropriation for improvements funded by Sound Transit’s ST3 Initiative as a result of a Sound Transit Board-approved realignment. Sound Transit will fund capital improvements that will enhance the provision of frequent, reliable, and safe public transportation on the RapidRide C Line between West Seattle and Downtown Seattle and on the RapidRide D Line between Ballard and Downtown Seattle.	(\$9,700,000)
7.5	2022 MSL - Fairview savings (Seattle Department of Transportation)	This item decreases appropriation authority by \$2,800,000 in Seattle Department of Transportation, in the Move Seattle Levy Fund Major Maintenance/Replacement Budget Control Level (10398-BC-TR-19001). This item reduces budget authority in the Bridge Rehab and Replacement project (MC-TR-C045) by \$2,800,000 as a result of project cost savings on the Fairview Bridge.	(\$2,800,000)

Item #	Title	Description	Amount/FTE
7.6	RapidRide J Line Grant Appropriation Corrections (Seattle Department of Transportation)	This item decreases appropriation authority by \$8,030,400 in the Seattle Department of Transportation in the Transportation Fund Mobility Capital Budget Control Level (13000-BC-TR-19003). This request is necessary to reflect the proper appropriation authority for the Washington State Department of Transportation Regional Mobility Grant funds awarded to this project and to align the project schedule and costs for Federal Highway Administration grant administration. This item also aligns the future year Capital Improvement Program with the project schedule. The total change to this project budget from 2022 through 2027 is a decrease in the amount of \$6,000,000.	(\$8,030,400)
7.7	Neighborhood Large Program - Reduction for 2020 Advance (Seattle Department of Transportation)	This item decreases appropriation authority by \$600,000 in the Seattle Department of Transportation, in the Move Seattle Levy Fund Mobility Capital Budget Control Level (10398-BC-TR-19003). This item reduces 2021 carryforward budget authority that was advanced to 2020 in the 2020 4th quarter supplemental.	(\$600,000)
7.8	RapidRide J Line SPU Partnership Adjustment (Seattle Department of Transportation)	This item decreases appropriation authority by \$15,040,471 in the Seattle Department of Transportation, in the Transportation Fund Mobility Capital Budget Control Level (13000-BC-TR-19003). This item adjusts existing Seattle Public Utilities (SPU) appropriation to align with the final SPU Water Fund and Drainage and Wastewater Fund values in the executed Memorandum of Agreement. This item will require changes to the 2023-2027 endorsed Capital Improvement Program. The total decrease of this item over the six-year term from 2022 to 2027 is \$3,446,530.	(\$15,040,471)
7.9	Abandon Excess Grant Authority for Cowen Park Bridge Seismic Retrofit (Seattle Department of Transportation)	This item decreases appropriation authority by \$734,555 in the Seattle Department of Transportation, in the Transportation Fund in the Major Maintenance/Replacement Budget Control Level (13000-BC-TR-19001). This item abandons unneeded appropriation related to a grant that is fully billed and closed.	(\$734,555)

Item #	Title	Description	Amount/FTE
7.10	2022 MSL - Lander savings & Route 40/44 2021 advancement payback (Seattle Department of Transportation)	This item decreases appropriation authority by \$5,529,079 in the Seattle Department of Transportation, in the Move Seattle Levy Fund Mobility-Capital Budget Control Level (10398-BC-TR-19003). This item reduces budget authority in the following projects: in the South Lander Grade Separation project (MC-TR-C028) by \$3,329,079, in the Market/45th Multimodal Corridor project (MC-TR-C078) by \$2,000,000; and in Route 40 Northgate to Downtown project (MC-TR-C079) by \$200,000. The reduction in the South Lander Grade Separation project is the result of project savings on the Lander St Bridge. The reductions to Market/45th and Route 40 offset funding that was advanced in the 2021 amended budget.	(\$5,529,079)
7.11	Decrease Debt Service Budget by \$3.1M of REET I (Seattle Department of Transportation)	This item decreases appropriation authority in the amount of \$3,090,000 in the Seattle Department of Transportation, in the REET I Capital Fund General Expense Budget Control Level (30010-BO-TR-18002). The City Council added \$3,090,000 in the 2022 Budget for debt service related to a potential 2022 debt issuance and included a proviso. The Department provided the report that satisfied the proviso but will not be able to issue debt in 2022. The City Council was clear that if the Department did not issue the debt, that it was the intent of the Council that the Department invest a portion of the budget to develop a 90 percent design for the University Bridge Structural Rehabilitation project, including rehabilitation of the north pier. This item effectuates the City Council’s intent. Item 8.1 in this legislation increases the budget for design on the University Bridge.	(\$3,090,000)

Item #	Title	Description	Amount/FTE
7.12	Abandon 2022 WSB Bonds in Exchange for PS Funds from KC Metro and Port of Seattle (Seattle Department of Transportation)	This item decreases appropriation authority by \$14,000,000 in the Seattle Department of Transportation in the 2022 Multipurpose LTGO Bond Fund Major Maintenance/Replacement Budget Control Level (36900-BC-TR-19001). This item will abandon unneeded bridge bond appropriation. Item 9.1 in this legislation increases the appropriation by \$9,000,000 in the Transportation Fund Major Maintenance/Replacement Budget Control Level (13000-BC-TR-19001). This reduction will reflect increased support from the Port of Seattle and King County Metro for the West Seattle Bridge Immediate Response project.	(\$14,000,000)
7.13	SPU CIP Abandonments - Decreases (Seattle Public Utilities)	This item decreases appropriation authority in 2022 by \$188,884,031 in Seattle Public Utilities across multiple capital BCLs. The request is necessary to abandons unneeded CIP budge that has been carried forward from the preceding year. This affects all funds including the Drainage and Wastewater Fund (44010), the Water Fund (43000), and the Solid Waste Fund (45010).	(\$188,884,031)
<b>Section 8 – Appropriation Increase – Capital Budgets</b>			
8.1	Appropriate \$1.8M of REET I for University Bridge Structural Rehabilitation (Seattle Department of Transportation)	This item increase appropriation by \$1,800,000 in the Seattle Department of Transportation, in the REET I Capital Fund Major Maintenance/Replacement Budget Control Level (30010-BC-TR-19001). The City Council added \$3,090,000 in the 2022 Budget for debt service related to a potential 2022 debt issuance and included a proviso. The Department provided the report that satisfied the proviso but will not be able to issue debt in 2022. The City Council was clear that if the Department did not issue the debt, that it was the intent of the Council that the Department invest a portion of the budget to support work toward the 90 percent design milestone of the University Bridge Structural Rehabilitation project, including rehabilitation of the north pier. This item effectuates the City Council’s intent. Item 7.11 in this legislation reduces the debt service budget.	\$1,800,000

Item #	Title	Description	Amount/FTE
8.2	Appropriate \$1.29M of REET I to Arterial Asphalt/Concrete Ph 2 (Seattle Department of Transportation)	This item increases appropriation authority by \$1,290,000 in the Seattle Department of Transportation, in the REET I Capital Fund Major Maintenance/Replacement Budget Control Level (30010-BC-TR-19001). This request is necessary to enhance paving delivery and make progress on the original 2015 Move Seattle Levy goals.	\$1,290,000
8.3	MSL contribution to CWF for Alaskan Way paving (Seattle Department of Transportation)	This item increases appropriation authority by \$400,000 in the Seattle Department of Transportation, in the Move Seattle Levy Fund Central Waterfront Budget Control Level (10398-BC-TR-16000). This appropriation increase will provide Levy dollars to fund paving work on the Alaskan Way S Central Waterfront project.	\$400,000
8.4	Add unspent Alaskan Way Seawall bonds to Alaskan Way Main Corridor (Seattle Department of Transportation)	This item increases appropriation authority by the amount of \$1,004,600 in the Alaskan Way Main Corridor project (MC-TR-C072). This includes \$80,000 in the Central Waterfront 2014 UTGO-Alaskan Way Seawall BCL (35820-BC-TR-16000), \$279,000 in the Central Waterfront 2015 UTGO-Alaskan Way Seawall BCL (35830-BC-TR-16000), \$645,600 in the Central Waterfront 2016 UTGO-Alaskan Way Seawall BCL (35840-BC-TR-16000). The Alaskan Way Main Corridor project is building eligible infrastructure under the ballot measure approved by City Council in July 2012 (Ordinance 123922), which authorized the City to levy no more than \$290,000,000 of UTGO bonds for the “design, construction, renovation, improvement and replacement of the Alaskan Way seawall and associated public facilities and infrastructure, including City-owned waterfront piers”. The project already includes \$5.3 million of UTGO bond funding spent for the purpose of completing elements of the Elliott Bay Seawall and related projects.	\$1,004,600

Item #	Title	Description	Amount/FTE
8.5	Golf Net Operating Revenue to Capital Appropriation (Seattle Parks and Recreation)	This item increases appropriation authority by \$3,200,000 to Seattle Parks and Recreation in the Park and Recreation Fund in the Debt and Special Funding Budget Control Level (10200-BC-PR-30000). This request is necessary to support the Golf Capital Improvements Project (MC-PR-31005), based on provisions in the City's agreement with the golf operator, and will be used towards projects at the four City-owned golf courses (Interbay, Jackson, Jefferson, and West Seattle). This appropriation is supported by Golf revenues received in 2021.	\$3,200,000
8.6	Duwamish Waterway Addition Revenues Appropriation (Seattle Parks and Recreation)	This item increases appropriation authority by \$79,669 to Seattle Parks and Recreation in the Park and Recreation Fund and the Building for the Future-CIP Budget Control Level (10200-BC-PR-20000). This request is necessary to support the Park Land Acquisition & Leverage fund project (MC-PR-21001), and will be used towards the Duwamish Waterways Addition Acquisition project to pay for relocation benefits; building demolition; and other acquisition related items. This appropriation is supported by rental revenues received in 2021.	\$79,669
8.7	MEEP REET Appropriation (Seattle Parks and Recreation)	This item increases appropriation authority by \$225,000 to Seattle Parks and Recreation in the REET I Capital Fund and the Fix it First-CIP Budget Control Level (30010-BC-PR-40000). This request is necessary to support the Municipal Energy Efficiency Program Project (MC-PR-41030) and will be used for projects at Queen Anne Pool, Helene Madison Pool, and the Heat Pump Water Heater program. Note: The funds are being transferred to SPR from the FAS Budget Control Level (30010-BC-FA-EXTPROJ - FAS Oversight - External Project).	\$225,000

Item #	Title	Description	Amount/FTE
8.8	Expand Restroom Access (Seattle Parks and Recreation)	This item increases appropriation authority in Seattle Parks and Recreation by \$550,000 in the Unrestricted Cumulative Reserve Subfund to the Fix it First Budget Summary Level (00164-BC-PR-40000) and by \$500,000 in the General Fund to the Fix it First Budget Summary Level (00100-BC-PR-40000). These funds were added to Finance General reserves for development of public restrooms and will be used by the Seattle Parks and Recreation Department (SPR) to expand access to existing SPR restrooms. This supplemental ordinance reduces authority in Finance General and increases appropriation authority in SPR.	\$1,050,000
8.9	SPL Energy Efficiency for Maintenance Operations Center - Transfer (MEEP) (Seattle Public Library)	This item is a \$200,000 transfer of appropriation authority and budget from Finance and Administrative Services (FAS) Finance General to the Seattle Public Library budget summary level (MC-PL-B3000 - Capital Improvements) as directed by the Office of Sustainability and Environment (OSE). Fund source is REET. This funding is part the Municipal Energy Efficiency Project (MEEP) and will fund energy efficient projects at the Library's newly-acquired Maintenance and Operations Center.	\$200,000
8.10	SPU CIP Abandonments - Increases (Seattle Public Utilities)	This item increases appropriation authority in 2022 by \$2,651,752 in Seattle Public Utilities across multiple Capital BCLs. The request is necessary to abandons unneeded CIP budget that has been carried forward from the preceding year. This affects all funds including the Drainage and Wastewater Fund (44010), the Water Fund (43000), and the Solid Waste Fund (45010).	\$2,651,752
<b>Section 9 – Appropriation Increase – Capital Budgets – Revenue Backed</b>			
9.1	Transit Corridor Improvements Increase Reimb Auth. KCM, and ST (Seattle Department of Transportation)	This item increases reimbursable authority by \$2,632,000 in the Seattle Department of Transportation, Transportation Fund in the Mobility Capital Budget Control Level (13000-BC-TR-19003). This Item increases the reimbursable authority for the Transit Corridor Improvements Capital Project. The increased authority will be used to complete the fully executed Memorandum of Agreement with King County Metro and Sound Transit. The work is to provide necessary Improvements in the Roosevelt Station area.	\$2,632,000

Item #	Title	Description	Amount/FTE
9.2	Route 7 TPMC - Increase in Reimbursable Authority for SPU & SCL Partnerships (Seattle Department of Transportation)	This item increase appropriation authority by \$99,488 in the Seattle Department of Transportation in the Transportation Fund Mobility Capital Budget Control Level (13000-BC-TR-19003). This request is necessary to reflect appropriation authority for two new reimbursable partnership agreements for Route 7 Transit-Plus Multimodal Corridor, one for Seattle City Light (SCL) and one for Seattle Public Utilities (SPU). This item requests a \$87,693 increase in appropriation to the Transportation Fund for the SCL Memorandum of Agreement (MOA) and \$11,795 for the SPU MOA.	\$99,488
9.3	3rd Ave Corridor Improvements - 2022 LCLIP Appropriation & Increase of KCM Appropriation (Seattle Department of Transportation)	This item increases appropriation authority by \$1,665,800 in the Seattle Department of Transportation, in the Transportation Fund Mobility Capital Budget Control Level (13000-BC-TR-19003). This item includes a \$380,000 increase in 2022 revenue backed appropriation. This item also includes an appropriation increase of \$1,285,800 funded by an agreement between King County Metro and the City of Seattle for design and construction of the 3rd Avenue Transit Corridor improvements and RapidRide facilities.	\$1,665,800
9.4	Appropriate Reimbursable Authority to West Seattle Bridge (Seattle Department of Transportation)	This item increases reimbursable authority by \$1,318,699 in the Seattle Department of Transportation, in the Transportation Fund Major Maintenance/Replacement Budget Control Level (13000-BC-TR-19001). This Item appropriates reimbursement from Seattle City Light based on revised construction costs for wiring on the West Seattle Bridge Immediate Response Capital Project. The reimbursable authority is required to repair damaged conduit and replace existing wiring stolen from the bridge corridor while it was closed for construction.	\$1,318,699
9.5	West Seattle Bridge Partnership Funds (Seattle Department of Transportation)	This item increases appropriation authority by \$5,000,000 in the Seattle Department of Transportation, in the Transportation Fund Mobility Capital Budget Control Level (13000-BC-TR-19003). This request is necessary to fund 2022 costs of the Route 40 Northgate to Downtown and 23rd Ave Corridor Improvement projects.	\$5,000,000

Item #	Title	Description	Amount/FTE
9.6	Route 44 TPMC - Increase in Reimbursable Authority for KCM, SCL, and SPU Partnerships (Seattle Department of Transportation)	This item increases appropriation authority by \$1,456,419 in the Seattle Department of Transportation, in the Transportation Fund Mobility Capital Budget Control Level (13000-BC-TR-19003). The funding will be provided by King County Metro, Seattle City Light, and Seattle Public Utilities for the Route 44 Transit-Plus Multimodal Corridor project through multiple agreements. This increase in appropriation will fund street lighting elements, storm water improvements, and overhead contact system elements.	\$1,456,419
9.7	Madison BRT - Reimbursable Authority Increase and Distribution (Seattle Department of Transportation)	This item increases reimbursable authority by \$2,798,979 in the Seattle Department of Transportation, in the Transportation Fund Mobility Capital Budget Control Level (13000-BC-TR-19003). This Item increases the reimbursement from Seattle Public Utilities and Seattle City Light based on the revised construction costs for the Madison BRT Capital Project. The additional reimbursable authority is required to account for actual construction bid increased costs. This item also adjusts out-year projections in the endorsed Capital Improvement Program. The total increase from 2022 through 2024 is \$7,430,547.	\$2,798,979
9.8	Route 44 TPMC - 2022 RMG Appropriation (Seattle Department of Transportation)	This item increases appropriation by \$2,000,000 in the Seattle Department of Transportation, in the Transportation Fund Mobility-Capital Budget Control Level (13000-BC-TR-19003) from the Washington State Department of Transportation's Regional Mobility Grant (RMG) program. This increase in 2022 appropriation is offset by a \$2,000,000 decrease in the 2023 RMG appropriation. This movement of funds from 2023 is necessary to align to the project delivery schedule. This budget supports project design and construction that enhances transit reliability on one of the City's primary east-west corridors.	\$2,000,000

Item #	Title	Description	Amount/FTE
9.9	Thomas Street-Reimbursable Increase Appropriation - SCL (Seattle Department of Transportation)	This item increases reimbursable appropriation authority by \$108,010 in the Seattle Department of Transportation (SDOT), in the Transportation Fund Mobility Capital Budget Control Level (13000-BC-TR-19003) for the Thomas Street Redesigned project. The work is for 5th to Dexter with design beginning in 2022 followed by construction. Per the signed Memorandum of Agreement, SDOT is managing the work in partnership with Seattle City Light to complete an integrated improvement project. This item will require changes to 2023-2027 endorsed Capital Improvement Program. The total decrease of this item over the six-year term from 2022 to 2027 is \$2,547,291.	\$108,010
9.10	Broad Street Signal Modernization (Seattle Department of Transportation)	This item increases the appropriation by \$2,460,000 in the Seattle Department of Transportation in the Transportation Fund Mobility Capital Budget Control Level (13000-BC-TR-19003) for the North of Downtown Mobility Action Plan Project. This item will provide budget to complete signal modernization on Broad Street between the Waterfront and the SR99 North Tunnel Portal at John Street. This work is funded by the Port of Seattle as part of the 2017 Safe and Swift Agreement with the City to increase access to Port of Seattle facilities.	\$2,460,000
9.11	Appropriate Port of Seattle Partnership Funds to West Seattle Bridge Project (Seattle Department of Transportation)	This item increases appropriation by \$9,000,000 in the Seattle Department of Transportation in the Transportation Fund Major Maintenance/Replacement Budget Control Level (13000-BC-TR-19001) to reflect increased support from the Port of Seattle and King County Metro for the West Seattle Bridge Immediate Response project. Item 7.12 in this legislation decreases unneeded appropriation in the 2022 Multipurpose LTGO Bond Fund Major Maintenance/Replacement Budget Control Level (36900-BC-TR-19001) and is a corresponding transaction.	\$9,000,000

Item #	Title	Description	Amount/FTE
9.12	Citywide Contract Management System Appropriation (Seattle Information Technology Department)	This item increases appropriation authority by \$325,000 in Seattle IT in the IT Capital Improvement Project BSL (50410-BC-IT-C0700). This appropriation will be used to complete the implementation of the Citywide Contract Management System project, whose budget did not originally include any contingency to cover unexpected costs.	\$325,000
<b>Section 10 – Appropriation Increase – Capital Budgets – Grant Backed</b>			
10.1	Be'er Sheva State of Washington- Department of Commerce Grant (Seattle Parks and Recreation)	This item increases appropriation authority by \$485,000 in Seattle Parks and Recreation in the Park and Recreation Fund and the Fix It First-CIP Budget Control Level (10200-BC-PR-40000). This Department of Commerce grant from the State of Washington supports the Beach Restoration Program project (MC-PR-41006), and will be used for the improvement and shoreline restoration of Be'er Sheva Park. The project will occur entirely on City property. This is a reimbursable grant, with a grant expiration date of 6/30/25.	\$485,000
10.2	Burke Gilman Playground Park State of Washington- Department of Commerce Grant (Seattle Parks and Recreation)	This item increases appropriation authority by \$882,000 to Seattle Parks and Recreation in the Park and Recreation Fund and the Fix It First-CIP Budget Control Level (10200-BC-PR-40000). This Department of Commerce grant from the State of Washington supports the Burke-Gilman Playground Park Renovation project (MC-PR-41006), and will be used to renovate the Burke-Gilman Playground Park into a nature based space that is fully accessible to people of all abilities and backgrounds. The project will occur entirely on City property. This is a reimbursable grant, with a grant expiration date of 6/30/25.	\$882,000

<b>Item #</b>	<b>Title</b>	<b>Description</b>	<b>Amount/FTE</b>
10.3	Terry Pettus RCO Grant (Seattle Parks and Recreation)	This item increases appropriation authority by \$1,000,000 to Seattle Parks and Recreation in the Park and Recreation Fund and the Fix It First-CIP Budget Control Level (10200-BC-PR-40000). This Recreation and Conservation Office grant from the State of Washington supports the Major Maintenance Backlog and Asset Management project (MC-PR-41001), and will be used towards the renovation of Terry Pettus Park. The project will occur entirely on City property. This is a reimbursable grant, with a grant expiration date of 12/31/24.	\$1,000,000
10.4	Urban Forestry Million Trees Grant (Seattle Parks and Recreation)	This item increases appropriation authority by \$41,927 to Seattle Parks and Recreation in the Park and Recreation Fund and the Fix It First-CIP Budget Control Level (10200-BC-PR-40000). This Million Trees grant from King County supports the Urban Forestry-Green Seattle Partnership project (MC-PR-41012), and will be used for tree planting in West and East Duwamish Greenbelts and at Longfellow. The project will occur entirely on City property. This is a reimbursable grant, with a grant expiration date of 6/30/22.	\$41,927
<b>Section 11 – Appropriation Transfers – Capital Budgets</b>			
11.1	Diablo Emergency Work (Seattle City Light)	This item transfers \$3.5 million from the Transmission & Distribution CIP BSL to the Power Supply CIP BSL. Funds are needed for emergency work on the Diablo Powerhouse Rockslide project due to two recent rockslides. The first rockslide caused a hole in the roof of the facility and damaged the batteries, and the second hit and damaged the back door of the powerhouse. This funding will install fencing as a protection measure against future rockslides and will repair the damaged equipment. Funds are available from the cable replacement project due to a contract for that work being delayed until 2023, and from the Denny Transmission Lines project, as that work is currently on hold.	\$0

Item #	Title	Description	Amount/FTE
11.2	Denny Substation Tenant Improvements (Seattle City Light)	This item transfers \$1.3 million from the Power Supply CIP BSL to the Customer Focused CIP BSL. Funds are needed to complete the Denny Substation East Ramp Modifications and the Southeast Tenant Improvements Projects (both currently under construction and expected to be completed in 2022), and to complete the required public benefit associated with the street vacation of Pontius Avenue North. Unforeseen changes to conditions on site, design errors and omissions, material and procurement issues, and a lack of internal Construction Management resources account for the increased costs and schedule delays with the projects. Funds are available because the CenTrio Electrification Program is on hold.	\$0
11.3	Skagit Boating Improvements (Seattle City Light)	This item reallocates \$599,000 within the Power Supply CIP BSL. Funds are needed to cover the additional costs in the Skagit Boating Improvements project. These costs include: a new fuel dock not included in the original budget; newly-required hydro-acoustical monitoring; an updated estimate for labor to design and install a new power connection and perform site improvements; increased costs to remove the old tour dock; and an additional \$100,000 contingency for construction costs. Funds are available from several deferred Skagit projects due to staffing vacancies and savings from two completed projects.	\$0
11.4	Cedar Falls Bank 6 (Seattle City Light)	This item transfers \$2.0 million from the Transmission & Distribution CIP BSL to the Power Supply CIP BSL. Funds are needed to cover increased costs for the new Cedar Falls substation. Cost increases are driven primarily by materials (steel, PVC and copper) and labor (project management, engineering and construction management) due to an estimated six-month delay in the project caused by a combination of factors including SCL's vaccine mandate, an exceptionally wet winter, a five-month concrete strike, and permit review delays. Funds are available from the Denny Transmission Line project as this project is on hold.	\$0

Item #	Title	Description	Amount/FTE
11.5	Outage Management System (Seattle City Light)	This item reallocates \$7.8 million within the Transmission & Distribution CIP BSL. This net-zero transfer moves the Outage Management System Phase II Master Project into the Software Replacement Strategy Program for organizational purposes only. This transfer is in line with the recommendations of the Utility Technology Roadmap to keep all software upgrade budgets in one program.	\$0
11.6	Utility Assistance Program Automation (Seattle City Light)	This item reallocates \$1.6 million within the Customer Focused CIP BSL. The Utility Assistance Automation project is experiencing cost overruns in the work with Seattle IT including software, consultants and contingency budget. During the initiation of the project, staff were unable to finalize project requirements, budget and schedule, which led to increased costs and an extended project timeline, but a new Project Manager is working with the team to resolve the issues, improve collaboration with other City departments, confirm project scope, and finalize a detailed budget and schedule to complete the project. Funds are available due to the elimination of the Data Warehouse Implementation program, consistent with the Utility Technology Roadmap.	\$0
11.7	Vegetation Management Compliance System (Seattle City Light)	This item reallocates \$1.1 million within the Transmission & Distribution CIP BSL. Funding is needed to complete the Vegetation Management Compliance System. The project has several cost overruns, primarily with Seattle IT labor cost, due to multiple changes in the service model (it was originally designed and funded as a “hosted” service model, then changed due to security concerns to an “on-premise” model, but after some time, was changed back to a hosted model; all of these changes added costs to the project). Funding is available from the Mobile Workforce project which, consistent with the Utility Technology Roadmap, is being deferred until 2024.	\$0

Item #	Title	Description	Amount/FTE
11.8	Boundary Unit 54 (Seattle City Light)	This item transfers \$4.5 million from the Transmission & Distribution CIP BSL to the Power Supply CIP BSL. Funds are needed for change orders that include replacing the generator core, and adding scope for the additional machining of parts that were not visible prior to disassembly. There are also increased internal labor costs due to lengthened outage duration requiring more staff hours than originally budgeted. Funds are available from the cable replacement project due to a contract being delayed until 2023.	\$0
11.9	Transfer Seawall Bonds to E.B. Seawall and Alaskan Way Main Corridor (Seattle Department of Transportation)	This item transfers appropriation authority in the amount of \$742,781 in the Seattle Department of Transportation, from the 2019 Multipurpose LTGO Bond Fund Major Projects Budget Control Level (36600-BC-TR-19002) to the 2019 Multipurpose LTGO Bond Fund Central Waterfront Budget Control Level (36600-BC-TR-16000) to pay for seawall-related expenses that were paid by the Office of the Waterfront and Civic Projects. In addition, this item will transfer \$252,100 between master projects in the 2019 Multipurpose LTGO Bond Fund Major Projects Budget Control Level (36600-BC-TR-19002) to pay for a settlement with the Washington State Ferries in the Elliott Bay Seawall project. This is a net-zero change in the Fund.	\$0
11.10	West Seattle Bridge - Transfer VLF\$60 from Route 40 and 23rd Ave (Seattle Department of Transportation)	This item transfers appropriation authority in the amount of \$5,000,000 from the Seattle Department of Transportation, in the Transportation Benefit District Fund Mobility Capital Budget Control Level (19900-BC-TR-19003) to the Transportation Benefit District Fund Major Maintenance/Replacement Budget Control Level (19900-BC-TR-19001). This transfer is needed for 2022 costs in the West Seattle Bridge Immediate Response project. Of the total amount, \$2,500,000 is transferred from the Route 50 Transit-Plus Multimodal Corridor project and \$2,500,000 is transferred from the 23rd Avenue Corridor Improvements project. The funding source is from the 2014 STBD ballot measure.	\$0

Item #	Title	Description	Amount/FTE
11.11	Transfer LTGO Bond Appropriation from Taxable to Tax-Exempt Fund (Seattle Department of Transportation)	This item transfers appropriation authority by the amount of \$4,630,001 in the Central Waterfront 2022 LTGO Taxable Bond Fund BCL (36910-BC-TR-16000), to the Central Waterfront 2022 Multipurpose LTGO Bond Fund BCL (36900-BC-TR-16000). Prior to the 2022 LTGO Bond Issuance, it was determined that the Overlook Walk and East West Connection project was eligible for Tax-Exempt LTGO Bonds, which have a lower interest rate, than Taxable LTGO Bonds. This is a technical adjustment to align appropriations with the final 2022 LTGO Bond Issuance.	\$0
11.12	Transfer Unspent LID Budget Authority (Seattle Department of Transportation)	This item transfers appropriation authority by the amount of \$1,996,525 in the Central Waterfront Central Waterfront Improvement Fund BCL (35900-BC-TR-16000), to the Central Waterfront, Waterfront LID Fund BCL (35040-BC-TR-16000). In past budget years Waterfront LID Interfund loan appropriations were made in the Central Waterfront Improvement Fund. These appropriations are unspent and need to be transferred to the Waterfront LID fund in order to spend LID Bond revenues. This a technical adjustment to align appropriations with the actual Waterfront LID financial structure. It is a net zero change in appropriation for this project.	\$0
11.13	Library REET Capital Budget Adjustment (Seattle Public Library)	This item transfers appropriation authority from the Library REET I Operating BSL (30010-BO-SPL) to the Library REET I Capital BSL (30010-BC-SPL). This is a technical correction to move appropriation to the appropriate BSL.	\$0
11.14	2019 Library Levy Capital Budget Authority Adjustment (Seattle Public Library)	This item transfers appropriation authority from the 2019 Library Levy Operation BSL (18200-BO-SPL) to the 2019 Library Levy Capital BSL (18200-BC-SPL). This is a technical correction to move appropriation to the appropriate BSL.	\$0

Item #	Title	Description	Amount/FTE
11.15	Transfer LTGO Bond Appropriation from Taxable to Tax-Exempt Fund for Aquarium Expansion (Seattle Parks and Recreation)	This item transfers appropriation authority by the amount of \$11,975,000 in the Building for the Future 2022 LTGO Taxable Bond Fund BCL (36910-BC-PR-20000), to the Building for the Future 2022 Multipurpose LTGO Bond Fund BCL (36900-BC-PR-20000). Prior to the 2022 LTGO Bond Issuance, it was determined that the Aquarium Expansion CIP project was eligible for Tax-Exempt LTGO Bonds, which have a lower interest rate, than Taxable LTGO Bonds. This is a technical adjustment to align appropriations with the final 2022 LTGO Bond Issuance.	\$0
<b>Section 12 – Position Adds</b>			
12.1	Budget for Policy Position (Department of Education and Early Learning)	This item adds a 1.0 full-time position in the Department of Education and Early Learning (DEEL). This position currently exists as an emergency position. This position will support DEEL’s policy team, and will be funded by the Families, Education, Preschool, and Promise Levy.	1.0
12.2	Title XIX State Grant Acceptance (Human Services Department)	This item increases grant-backed appropriation authority in the Human Services Department by \$12,071,565 in the Human Services Fund Promoting Healthy Aging Budget Control Level (16200-BO-HS-H6000) and \$919,853 in the Human Services Fund Leadership & Administration Budget Control Level (16200-BO-HS-H5000). This state TXIX Medicaid grant from Washington State DSHS will provide revenue for HSD’s case management program July 1, 2022 to June 30, 2023.	16.0

Item #	Title	Description	Amount/FTE
12.3	Animal Behaviorist Position Authority for the Seattle Animal Shelter (Department of Finance and Administrative Services)	This item creates a 1.0 full-time position in the Department of Finance and Administrative Services. This position currently exists as a temporary pocket scheduled to end 12/31/2022, but external funding is available to continue this work through 2023 and possibly 2024. This item creates an unfunded pocket for this body of work that will sunset 12/31/24. This item is needed now as the pocket was recently vacated and without extending the term of the position past 2022, efforts to hire would be futile. The Animal Behaviorist position in the Seattle Animal Shelter provides reliable, consistent animal care and ensure best practices in animal welfare are implemented in day to day operations. This position will be funded by revenue from the Animal Shelter Donation Fund (15260).	1.0
12.4	Establish and Fund Wage Monitoring Position (Department of Finance and Administrative Services)	This item creates a 1.0 full-time position in the Department of Finance and Administrative Services, in the Finance and Administrative Services Fund City Purchasing and Contracting Services Budget Control Level (50300-BO-FA-CPCS). This position will provide wage monitoring support for the Office of Housing and will be funded by the Office of Housing Payroll Expense Tax funds.	1.0
12.5	Construction Contract Management System Support for SPU (Seattle Information Technology Department)	This item adds 1.0 FTE and increases appropriation authority by \$100,000 in Seattle IT in the IT Applications BSL (50410-BO-IT-D0600). This position and appropriation will be used to hire a resource to provide O&M support for the SPU Construction Contract Management System. Revenues to support this spending will be direct billed to SPU.	1.0
12.6	Enterprise Content Management System Support for SCL and SPU (Seattle Information Technology Department)	This item adds 1.0 FTE in the IT Applications BSL (50410-BO-IT-D0600). This position will be used to hire a resource to provide O&M support for the SPU and SCL Enterprise Content Management System. There is not material spending expected in 2022.	1.0

Item #	Title	Description	Amount/FTE
12.7	Customer Service Center Position Adjustments (Department of Finance and Administrative Services)	This item abrogates 2.5 full-time positions in the Department of Finance and Administrative Services. This is related to a 2021 budget action that realigned Customer Service Representative positions to combine part-time positions into full-time positions, but also resulted in a net reduction of 2.5 FTEs. This is a technical clean up item to record the change in FTEs. This technical clean up of pockets will be captured in a 2023 baseline adjustment as well as this 2022 budget supplemental. There is no budget impact to this item.	1.25
<b>Section 13 – Position Reductions</b>			
13.1	Customer Service Center Position Adjustments (Department of Finance and Administrative Services)	This item abrogates 1.5 full-time positions in the Department of Finance and Administrative Services. This is related to a 2021 budget action that realigned Customer Service Representative positions to combine part-time positions into full-time positions, but also resulted in a net reduction of 1.5 FTEs. This is a technical clean up item to record the change in FTEs. This technical clean up of pockets will be captured in a 2023 baseline adjustment as well as this 2022 budget supplemental. There is no budget impact to this item.	(2.75)
13.2	Abrogate Sunset Positions (Seattle Department of Transportation)	This item abrogates four positions in the Seattle Department of Transportation (SDOT), with no change to appropriation authority. This action is necessary to remove SDOT’s position authority for these expired sunset positions.	(4.0)
<b>Section 14 – Position Modifications</b>			
14.1	Increase staffing for public arts maintenance and restoration (Office of Arts and Culture)	This item increases a part-time Art Conservation Tech position (10002349) from 0.5 FTE to 1.0 FTE in the Seattle Public Art program. This position increase will address an ongoing need in ARTS to perform restoration and conservation work of public art installed and displayed around the city. This staffing level increase is needed now to support the City’s efforts to maintain, revitalize, and restore public art funded by the Municipal Arts Fund.	0.5

Item #	Title	Description	Amount/FTE
14.2	Utility Discount Program Appropriation Increase (Human Services Department)	This item increases appropriation authority by \$216,676 in Human Services Department in the Human Services Fund Supporting Affordability & Livability Budget Control Level (16200-BO-HS-H1000). This action increases the 2022 budget for the Utility Discount Program to the amount approved by the program’s governing committee and increases position #00021625 from .5 FTE to 1 FTE. The appropriation is backed by revenue from Seattle City Light and Seattle Public Utilities.	0.5

Amendment A Version 1 to CB 120366 - Midyear Supplemental Budget ORD

**Sponsor:** Councilmember Herbold

LAW pre-filing diversion proviso reduction

**Effect:** This amendment would add a section to CB 120366 to reduce the amount of the proviso placed on \$1.1 million in the City Attorney’s Office (CAO) for pre-filing diversion in the 2022 Adopted Budget. The reduction would reflect the transfer of \$201,000 for pre-filing diversion contracts from CAO to the Human Services Department as requested by the Council during the 2022 Adopted Budget and effectuated in CB 120366 in item 1.22.

Amend Section 15 of CB 120366 as follows and renumber subsequent sections as appropriate:

Section 15. The proviso in Council Budget Action LAW-001-A-002 is amended as follows: “Of the appropriations in the 2022 budget for the City Attorney’s Office Criminal Budget Summary Level (BO-LW-J1500), ~~\$1,110,859~~ \$910,231 is appropriated solely for pre-filing diversion and may be spent for no other purpose.”

Section ~~15~~16. Any act consistent with the authority of this ordinance taken after its passage and prior to its effective date is ratified and confirmed.

Section ~~16~~17. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.



Legislation Text

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**File #:** CB 120367, **Version:** 1

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**CITY OF SEATTLE**

**ORDINANCE \_\_\_\_\_**

**COUNCIL BILL \_\_\_\_\_**

AN ORDINANCE accepting the gift of a Harvard Government Performance Lab fellow; and ratifying and confirming certain prior acts.

WHEREAS, The City of Seattle (“City”) spends over \$900 million each year on goods and services, consultants, and public works/construction projects; and

WHEREAS, the City has a responsibility to its residents to make sure that each of those dollars is spent in a manner that is equitable and encourages the best value and quality performance; and

WHEREAS, Bloomberg Philanthropies has partnered with Harvard Government Performance Lab to use the power of innovation teams to create the world’s most advanced models for city procurement; and

WHEREAS, Harvard Government Performance Lab wishes to make a gift of a two-year Procurement Fellow that will engage in efforts to transform procurement practices in Seattle by adopting a strategic, outcomes-oriented approach that saves time for City staff, encourages new and diverse vendors, and achieves better outcomes for contracted services; NOW, THEREFORE,

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. The City Budget Director, or designee, is authorized to accept an in-kind gift of a Harvard Government Performance Lab fellow, of up to \$370,000 in value, to be used as an embedded, full-time Procurement Fellow in the Department of Finance and Administrative Services (FAS). The Fellow shall work with FAS and the Innovation and Performance (IP) team in the City Budget Office to support the City in: diagnosing critical procurement and contracting problems and build buy-in within their government;

developing or advance strategies focused on transforming their procurement function; launching and supporting the implementation of new procurement and contracting tools; building capacity through coaching and training to strengthen existing talent and teach additional staff; creating systems to measure the short and long-term impact of procurement transformation, and driving a culture of data-driven performance management within procurement.

Section 2. Any act consistent with the authority of this ordinance taken after its passage and prior to its effective date is ratified and confirmed.

Section 3. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by the City Council the \_\_\_\_\_ day of \_\_\_\_\_, 2022, and signed by me in open session in authentication of its passage this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
President \_\_\_\_\_ of the City Council

Approved / returned unsigned / vetoed this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
Bruce A. Harrell, Mayor

Filed by me this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
Monica Martinez Simmons, City Clerk

(Seal)

Attachments:

## SUMMARY and FISCAL NOTE\*

<b>Department:</b>	<b>Dept. Contact/Phone:</b>	<b>CBO Contact/Phone:</b>
CBO		Leah Tivoli / 775-9780

*\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

### **1. BILL SUMMARY**

**Legislation Title:** AN ORDINANCE accepting the gift of a Harvard Government Performance Lab fellow; and ratifying and confirming certain prior acts.

**Summary and background of the Legislation:** The City of Seattle (City) spends over \$900 million each year on goods and services, consultants, and public works/construction projects. The City has a responsibility to its residents to make sure that each of those dollars is spent in a manner that is equitable and encourages the best value and quality performance.

This legislation accepts an in-kind gift of a Harvard Government Performance Lab fellow, of up to \$370,000 in value, for the purpose of: diagnosing critical procurement and contracting problems and build buy-in within their government; developing or advance strategies focused on transforming their procurement function; launching and supporting the implementation of new procurement and contracting tools; building capacity through coaching and training to strengthen existing talent and teach additional staff; creating systems to measure the short and long-term impact of procurement transformation, and driving a culture of data-driven performance management within procurement.

The Procurement Fellow will be embedded in the Department of Finance and Administrative Services (FAS) under Purchasing and Contracting. The Fellow will work regularly with the Innovation and Performance team in the City Budget Office (CBO) focusing on Citywide strategy.

This in-kind gift of a Procurement Fellow from Harvard Government Performance Lab is in addition to a \$1,000,000 two-year grant from Bloomberg Philanthropies split between FAS and CBO that is contained in the Mid-Year Budget Supplemental Ordinance.

### **2. CAPITAL IMPROVEMENT PROGRAM**

**Does this legislation create, fund, or amend a CIP Project?**       Yes  No

### **3. SUMMARY OF FINANCIAL IMPLICATIONS**

**Does this legislation amend the Adopted Budget?**       Yes  No

**Does the legislation have other financial impacts to The City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?**

No.

**Is there financial cost or other impacts of *not* implementing the legislation?**

Yes, an in-kind gift to the City from Harvard's Government Performance Lab, valued at up to \$370,000, will go unaccepted and unutilized.

#### 4. OTHER IMPLICATIONS

**a. Does this legislation affect any departments besides the originating department?**

Yes, the fellow will also work with the Department of Finance and Administrative Services.

**b. Is a public hearing required for this legislation?**

No.

**c. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**

No.

**d. Does this legislation affect a piece of property?**

No.

**e. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?**

The City of Seattle currently spends 21.6% of City procurement dollars with women- and minority-owned businesses (WMBEs). Finance and Administrative Services in partnership with Innovation & Performance will work with the Procurement Fellow to further expand opportunities to communities who have historically not had access to City procurement (Black-owned businesses, Latinx-owned businesses, Native-owned businesses), while working within Washington state laws (e.g., I-200) that do not allow for affirmative action measures such as specific race-based goals. One of the primary goals of the fellow is to expand equitable access to City procurement, particularly for the City's most marginalized populations.

**f. Climate Change Implications**

**1. Emissions: Is this legislation likely to increase or decrease carbon emissions in a material way?**

No.

**2. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle's resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.**

No.

- g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).**

N/A.

**List attachments/exhibits below:**



Legislation Text

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**File #:** CB 120371, **Version:** 1

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**CITY OF SEATTLE**

**ORDINANCE \_\_\_\_\_**

**COUNCIL BILL \_\_\_\_\_**

AN ORDINANCE relating to the Department of Finance and Administrative Services; declaring a portion of Lot 31, Block 2, Kramer Heights Addition, Volume 13 of Plats, page 66, that is not needed for street purposes, as surplus to the City’s needs; authorizing the sale of said northern 45 feet of the property to the owners of the adjoining property at fair market value; and authorizing the transfer of the southern 65 feet of the property to the owners of the adjoining property, with covenants on the property to benefit affordable housing; authorizing the Director of Finance and Administrative Services to execute all documents for the transfer of the properties; and directing how the proceeds from the sale shall be distributed.

WHEREAS, The City of Seattle (“City”) was authorized by Ordinance 52108 to acquire property for the establishment of 38th Avenue South between South Alaska Street to South Angeline Street, with the unused portion of the property to be held in fee simple for General Municipal purposes; and

WHEREAS, the Department of Finance and Administrative Services (FAS) has determined that the property does not currently serve any City function; and

WHEREAS, Resolution 29799, adopted in 1998, as amended by Resolution 30862 in 2006, Resolution 31770 in 2017, and Resolution 31837 in 2018, adopted procedures by the Seattle City Council regarding property reuse and disposition of City-owned property (“Property Disposition Procedures”); and

WHEREAS, FAS recommends declaring the subject property surplus to the City’s needs and requests authorization to sell and transfer the property as two separate parcels to the adjoining property owners; and

WHEREAS, the Office of Housing has tentatively awarded multifamily housing funding to one adjoining property owner, El Centro de la Raza, or its affiliate or subsidiary, for the development of affordable

housing; and

WHEREAS, the Office of Housing and El Centro de la Raza need the City-owned property to maximize site development potential, which will allow the development to provide additional housing units; and

WHEREAS, the City has emphasized the use of surplus City-owned property in support of affordable housing projects; NOW, THEREFORE,

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. The property legally described in this section is found and declared to be no longer required for municipal purposes and is declared surplus to the City's needs, and due to the property's small size and limited City utility, is determined exempt from most City Property Disposition Procedures:

That portion of Lot 31, Block 2, Kramer Heights Addition, according to the plat thereof recorded in Volume 13 of Plats, Page 66, in King County, Washington, described as follows:

Beginning at a point on the south line of said lot, said point being distant 25.00 feet from the southwest corner of said Lot;

Thence east along said south line 5.00 feet to the southeast corner of said Lot;

Thence north along the east line of thereof a distance of 110.00 feet to the northeast corner thereof;

Thence west along the north line thereof a distance of 2.96 feet;

Thence south along a straight line a distance of 110.01 feet to the point of beginning.

Together with that portion of vacated alley adjoining on the North, as vacated by City of Seattle Ordinance No. 91076, which upon vacation would attach by operation of law.

Section 2. The Director of Finance and Administrative Services (FAS) or the Director's designee is authorized to negotiate the purchase and sale agreement and any ancillary documents including minor modifications to legal descriptions, to accomplish the sale and transfer at fair market value to the owner of the adjacent property, 4732 38th Avenue S, the property legally described as follows:

That portion of Lot 31, Block 2, Kramer Heights Addition, according to the plat thereof recorded in Volume 13 of Plats, Page 66, in King County, Washington, described as follows:

Beginning at a point on the south line of said lot, said point being distant 25.00 feet from the southwest corner of said Lot;

Thence east along said south line 5.00 feet to the southeast corner of said Lot;

Thence north along the east line of thereof a distance of 110.00 feet to the northeast corner thereof;

Thence west along the north line thereof a distance of 2.96 feet;

Thence south along a straight line a distance of 110.01 feet to the point of beginning.

Together with that portion of vacated alley adjoining on the North, as vacated by City of Seattle Ordinance No. 91076, which upon vacation would attach by operation of law,

Less the south 65 feet.

Section 3. The Director of FAS or the Director's designee is authorized to negotiate a transfer agreement and any ancillary documents including minor modifications to legal descriptions, to accomplish the sale and transfer at fair market value, or in exchange for an Office of Housing Regulatory Agreement fully executed and recorded to run with the land, to the owner of the adjacent property, 3728 S Angeline Street, the property legally described as follows:

The South 65 feet of the property beginning at a point on the south line of said lot, said point being distant 25.00 feet from the southwest corner of said Lot;

Thence east along said south line 5.00 feet to the southeast corner of said Lot;

Thence north along the east line of thereof a distance of 110.00 feet to the northeast corner thereof;

Thence west along the north line thereof a distance of 2.96 feet;

Thence south along a straight line a distance of 110.01 feet to the point of beginning.

Section 4. Any transfer of the property shall be by quitclaim deed and without warranty as to the condition or title of the property.

Section 5. Any proceeds from the sale of the property will be deposited into the Low-Income Housing Fund (16400).

Section 6. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by the City Council the \_\_\_\_\_ day of \_\_\_\_\_, 2022, and signed by  
me in open session in authentication of its passage this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
President \_\_\_\_\_ of the City Council

Approved / returned unsigned / vetoed this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
Bruce A. Harrell, Mayor

Filed by me this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
Monica Martinez Simmons, City Clerk

(Seal)

## SUMMARY and FISCAL NOTE\*

<b>Department:</b>	<b>Dept. Contact/Phone:</b>	<b>CBO Contact/Phone:</b>
Finance and Administrative Services	Karen Gruen 206 503 0544	Elijah Panci 206-684-0515

*\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

### **1. BILL SUMMARY**

#### **Legislation Title:**

AN ORDINANCE relating to the Department of Finance and Administrative Services; declaring a portion of Lot 31, Block 2, Kramer Heights Addition, Volume 13 of Plats, page 66, that is not needed for street purposes, as surplus to the City’s needs; authorizing the sale of said northern 45 feet of the property to the owners of the adjoining property at fair market value; and authorizing the transfer of the southern 65 feet of the property to the owners of the adjoining property, with covenants on the property to benefit affordable housing; authorizing the Director of Finance and Administrative Services to execute all documents for the transfer of the properties; and directing how the proceeds from the sale shall be distributed.

#### **Summary and background of the Legislation:**

This legislation seeks the authority be granted to the Department of Finance and Administrative Services (FAS) to dispose of a piece of City owned property in the Columbia City neighborhood. The property was acquired for right of way purposes for the changing of curb grades along 38th Avenue South. The area of the property needed for street use was dedicated as street right of way. The remainder property is a long narrow strip with the width ranging between 5 and 3 feet. This 476 sf “Snippet” property has been held as general municipal use property by FAS as the Jurisdictional Department.

Recently one of the adjoining properties was acquired for El Centro de la Raza for an affordable housing development. The El Centro de la Raza development team has shown that they need the City property to be able to create additional units of affordable housing.

This legislation will enable the City to transfer portions of the city owned property to the adjoining property owners. The southern portion adjacent to the El Centro de la Raza will be transferred at no fee, although consideration will include covenants to assure the property is used to support affordable housing. The northern portion of the property will be offered to the adjoining property owner for purchase at fair market.

### **2. CAPITAL IMPROVEMENT PROGRAM**

**Does this legislation create, fund, or amend a CIP Project?**      \_\_\_ Yes  X  No

### **3. SUMMARY OF FINANCIAL IMPLICATIONS**

**Does this legislation amend the Adopted Budget?**      \_\_\_ Yes  X  No

**Does the legislation have other financial impacts to The City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?**

The authorization of this legislation will allow for additional affordable housing units to be constructed through the development of housing funded by the Office of Housing. The ordinance directs the proceeds of any sale of the remaining property to be deposited into the Low-Income Housing Fund (16400).

**Is there financial cost or other impacts of *not* implementing the legislation?**

There are minimal costs associated with implementing the legislation. The loss of the development opportunity to create additional affordable housing units would result if the legislation were not implemented.

#### 4. OTHER IMPLICATIONS

- a. **Does this legislation affect any departments besides the originating department?** Office of Housing is funding an affordable housing development that would benefit from this legislation.
- b. **Is a public hearing required for this legislation?**  
No public hearing is required.
- c. **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**  
No publication is required.
- d. **Does this legislation affect a piece of property?**  
Yes, a map is attached.
- e. **Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?**  
This property is located in a historically disadvantaged community. Outreach is being conducted by OH and SDCI through the development process associated with the development of the affordable housing project. FAS resources are available for additional outreach if necessary.
- f. **Climate Change Implications**
  1. **Emissions: Is this legislation likely to increase or decrease carbon emissions in a material way?**  
The impact of this legislation is unlikely to make a significant increase or decrease in carbon emissions that would be associated with the transfer of the property.

- 2. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle’s resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.**

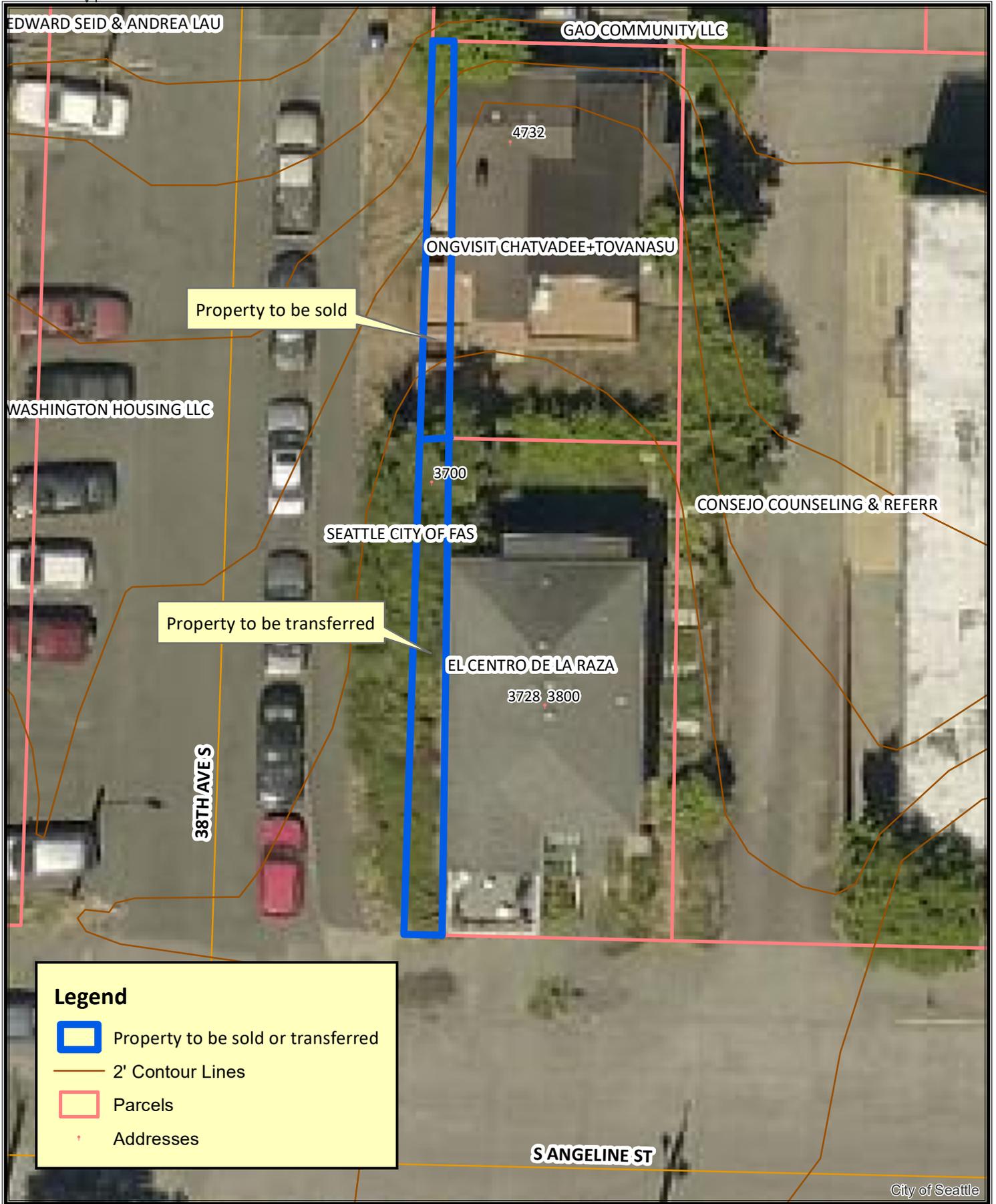
As additional affordable housing units meeting new construction and building codes and incorporating sustainable design features would be created as a result of this legislation, it is likely to increase resiliency.

- g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program’s desired goal(s)?**

Not applicable.

**Summary Attachments:**

Summary Att A – Map of Snippet at 38th Ave S and South Angeline St.



Summary Attachment A  
Snippet at 38th Ave S and South Angeline St

