

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
BLG	003	A	001

Budget Action Title: Pass CB 119911 - CBO LEG Revised Jump Start Appropriations Ordinance

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Budget Committee

Council Members:

Staff Analyst: Aly Pennucci

Council Bill or Resolution: CB 119911

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$0	
Net Balance Effect	\$0	
Total Budget Balance Effect	\$0	

Budget Action Description:

This budget action recommends passage of Council Bill (CB) 119911. This legislation would repeal Ordinance 126149 that authorized spending \$57 million from the City's Emergency Fund (EMF) for COVID relief efforts and replaces it with a bill that reflects the 2020 spending agreed to in the compromise between the Council and the Mayor to spend a total of \$45 million for COVID-19 relief efforts in 2020 and 2021. Specifically, CB 119911 authorizes spending \$19.9 million from the EMF in 2020 on COVID-19 relief, with an additional \$3.4 million supported by Community Development Block Grant monies. The 2021 Proposed Budget includes an additional \$22 million of proposed spending to fulfill the agreement for this compromise plan.

Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
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