

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
257	1	A	1

The clinic currently uses prescribing capacity through the support of the Swedish Hospital Residency Program, and lacks a dedicated individual provider. This additional capacity would substantially increase its ability to see new clients.

As of September 30, 2017, the waitlist of clients to begin medication-assisted treatment is 135.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
257	1	A	1

Budget Action Transactions

Budget Action Title: Add \$161,000 GSF to HSD to fund a prescriber for a Public Health facility

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for HSD for a dedicated prescriber				FG	Human Services Operating Fund	Q5971620	00100	2018		\$161,000
2	Increase revenue from GSF for a dedicated prescriber				HSD	General Subfund Support	587001	16200	2018	\$161,000	
3	Increase appropriations for a dedicated prescriber				HSD	Public Health Services	H70PH	16200	2018		\$161,000