



<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
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The Council intends for SPD to submit an operational migration plan for LEAD that should detail how SPD will manage the contract, SPD's involvement with the LEAD Policy Coordinating Board, and how data privacy issues will be addressed with regard to SPD data access. The Council intends that reporting requirements in place for the LEAD contract in 2017 should not change in 2018 without the consent of the service provider. The operational migration plan should be submitted to the Chair of the Human Services and Public Health Committee and Council Central Staff Director by March 30, 2018.

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**Budget Action Transactions**

**Budget Action Title:** Cut \$996,440 GSF from HSD and add \$996,440 GSF to SPD for Law Enforcement Assisted Diversion (LEAD)

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Reduce appropriation for LEAD				HSD	Division of Homeless Strategy and Investment	H30ET	16200	2018		(\$996,440)
2	Reduce GSF support for LEAD				HSD	General Subfund Support	587001	16200	2018	(\$996,440)	
3	Reduce GSF support for LEAD				FG	Human Services Operating Fund	Q5971620	00100	2018		(\$996,440)
4	Increase GSF support for LEAD				SPD	Chief of Police	P1000	00100	2018		\$996,440