

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
SPD	201	A	001

Budget Action Title: Transfer of Special Event Overtime for Parking Enforcement Officers

Ongoing: No Has Budget Proviso: Yes

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Lisa Herbold

Council Members: Tammy Morales, Andrew Lewis

Staff Analyst: Lise Kaye

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$0	
Net Balance Effect	\$0	
Total Budget Balance Effect	\$0	

Budget Action Description:

This Council Budget Action (CBA) would impose a proviso and transfer \$803,000 in special event overtime funding from the Seattle Police Department (SPD) to a new Community Safety and Communications Center that would be created by CBA SPD-500-A-001. The funding would support the Parking Enforcement Officers (PEOs) unit to be transferred from SPD to the Community Safety and Communications Center.

CBA SPD-500-A-001 would establish a target activation date for the new Center of no later than June 1, 2021 and would impose a proviso providing temporary appropriation authority under the existing Budget Service Level(s) for the 911 Communications Center, the Parking Enforcement Officers unit, and the Community Service Officers program until that date. After June 1, the appropriation authority would revert to the Community Safety and Communications Center unless Council passes a new ordinance that revises the transfer of appropriations and position authority from the Seattle Police Department to a

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new Community Safety and Communications Center.

PROVISO

This Council Budget Action would provide temporary appropriation authority under the existing Budget Service Level for special event overtime funding for the Parking Enforcement Officers unit until June 1, 2021. After June 1, the appropriation authority would revert to the Community Safety and Communications Center unless Council passes a new Ordinance that formally transfers appropriations and position authority from the Seattle Police Department to a new Community Safety and Communications Center.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Transfer funds from SPD to FG, pending activation of new Community Safety and Communications Center.		0	0	FG - FG000	FG - BO-FG-2QA00 - Appropriation to Special Funds	00100 - General Fund	2021	\$0	\$803,000
2	Transfer funds from SPD to FG, pending activation of new Community Safety and Communications Center.		0	0	SPD - SP000	SPD - BO-SP-P3400 - Special Operations	00100 - General Fund	2021	\$0	\$(803,000)