

Seattle Information Technology

Workers' Compensation System Replacement Project

Project Type:	Discrete	Project No.:	MC-IT-6309
Start/End Date:	2017-TBD	BCL/Program Code:	BC-IT-C7000
Project Category:	New Investment	BCL/Program Name:	Capital Improvement Projects
Current Project Stage:	Initiation, Project Definition, & Planning	Location:	700 5th AVE
Neighborhood District:	Downtown	Council District:	3
Total Project Cost:	1,157	Urban Village:	Downtown

This project provides funding to implement an improved Workers' Compensation claim processing system for the Seattle Department of Human Resources (SDHR). The system implementation will require conversion of all current claim files from paper to digital format.

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Resources									
Internal Service Fees and Allocations, Outside Funding Partners	0	100	1,057	0	0	0	0	0	1,157
Total:	0	100	1,057	0	0	0	0	0	1,157

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Fund Appropriations/ Allocations*									
Information Technology Fund	0	100	1,057	0	0	0	0	0	1,157
Total:	0	100	1,057	0	0	0	0	0	1,157

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Spending Plan									
Information Technology Fund	0	100	1,057	0	0	0	0	0	1,157
Total:	0	100	1,057	0	0	0	0	0	1,157

	2018	2019	2020	2021	2022	2023	Total
O & M Costs (Savings)							
Total:	0	0	0	0	0	0	0

** Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.*