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| 267        | 10            | B             | 1              |

“Of the appropriation in the 2018 budget for the Human Services Department, \$150,000 is appropriated solely for contracting with an organization for legal representation of survivors of domestic violence and/or sexual assault in Sexual Assault Protection Order Cases under RCW 7.90.070 and may be spent for no other purpose.”

The funding would support an attorney position providing representation.

The \$50,000 reduction reflects the cost of Mayor's Office Staff positions but does not cut position authority. The Proposed 2018 Budget includes 29.5 FTEs for the Mayor's Office, excluding Office of Policy and Innovation staff. This is five FTEs more than was provided, on average, to the three former Mayors. These numbers exclude policy office staff. This reduction will free up funding for other Council priorities.

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**Budget Action Transactions**

**Budget Action Title:** Add \$150,000 GSF to HSD and impose a proviso for legal representation of DVSA survivors for Sexual Assault Protection Order cases and reduce \$50,000 GSF from the Mayor's Office budget

| # | Transaction Description  | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source         | Summit Code | Fund  | Year | Revenue Amount | Expenditure Amount |
|---|--|----------------|---------------------|-----|------|-------------------------------|-------------|-------|------|----------------|--------------------|
| 1 | Increase GSF support for legal representation of DVSA survivors      |                |                     |     | FG   | Human Services Operating Fund | Q5971620    | 00100 | 2018 |                | \$150,000          |
| 2 | Increase revenue from GSF for legal representation of DVSA survivors |                |                     |     | HSD  | General Subfund Support       | 587001      | 16200 | 2018 | \$150,000      |                    |
| 3 | Increase appropriation for legal representation of DVSA survivors    |                |                     |     | HSD  | Leadership and Administration | H50LA       | 16200 | 2018 |                | \$150,000          |
| 4 | Reduce appropriation for staffing in the Mayor's Office              |                |                     |     | MO   | Office of the Mayor           | X1A00       | 00100 | 2018 |                | (\$50,000)         |