

2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
32	10	A	1

Budget Action Title: Cut \$290,000 GSF and 2 positions from OSE's proposed Fresh Bucks program expansion

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Budget Committee

Councilmembers:

Staff Analyst: Peter Lindsay

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	(\$290,016)
Net Balance Effect	\$0	\$290,016
Total Budget Balance Effect	\$0	\$290,016

Budget Action description:

This green sheet would cut \$290,000 GSF and two positions--a Food Policy Advisor and Data and Fiscal Analyst--related to OSE's proposed expansion of the Fresh Bucks program in 2018.

The Mayor's 2018 Proposed Budget includes \$2.1 million in new spending to expand the City's low-income healthy food access program known as Fresh Bucks--about \$1 million in benefits and about \$1.1 million in new staffing, technology purchases and office space consolidation. OSE plans to increase distributions of the SNAP-eligible benefits in 2018 and establish a new program to benefit at-risk Seattle residents who are not eligible for state or federal low-income food programs.

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The budget action cuts (a) \$159,000 for a new Food Action Plan Advisor position scoped to lead implementation of the City's Food Action Plan and support recommendations from the Sweetened Beverage Community Advisory Board and (b) \$131,000 for a new Data and Fiscal Analyst position to manage, analyze and evaluate Fresh Bucks program performance.

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Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Decrease GSF support to OSE and cut a Food Policy Advisor position	StratAdvsr2,Exempt - FT	-1	-1	OSE	Office of Sustainability and Environment	X1000	00100	2018		(\$158,627)
2	Decrease GSF support to OSE and cut a Data and Fiscal Analyst position	Plng&Dev Spec,Sr - FT	-1	-1	OSE	Office of Sustainability and Environment	X1000	00100	2018		(\$131,389)