2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
361	2	A	1

Budget Action Title: Amend, and then pass as amended, CB 118849 to adopt the 2017 budget.

Ongoing: Yes

Has CIP Amendment: No

Has Budget Proviso: No

Primary Sponsor: Budget Committee

Councilmembers: All Councilmembers

Staff Analyst: Ketil Freeman

Council Bill or Resolution: 118849

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Budget Action description:

This green sheet would amend CB 118849 as described below, and then recommend passage as amended.

CB 118849 adopts the 2017 budget, including appropriations, provisos, revenue estimates, position modifications, and the 2017-2022 Capital Improvement Program (CIP).

The point of departure for the bill is the Mayor's 2017 Proposed Budget, including appropriations, revenue estimates, and the list of proposed position modifications; and the 2017-2022 Proposed Capital Improvement Program (CIP). The changes approved by the Budget Committee via green sheet, including provisos, are incorporated into the budget adoption ordinance before the Council votes on it in late November.

The specific amendments to CB 118849 are as follows:

1. Replace the existing Attachment A to CB 118849 ("Appropriations by Budget Control Level") with a revised version that reflects all Council changes made at the Budget Committee on November 16th and November 21st.
2. Replace the existing Attachment B to CB 118849 ("Position Modifications for the 2017 Budget") with a revised version that reflects all Council changes made at the Budget Committee on November 16th and November 21st.