

## Department of Parks and Recreation

### Park Acquisition and Development

<b>BCL/Program Name:</b>	Citywide and Neighborhood Projects	<b>BCL/Program Code:</b>	K72449
<b>Project Type:</b>	New Facility	<b>Start Date:</b>	Q4/2015
<b>Project ID:</b>	K732497	<b>End Date:</b>	Q4/2016
<b>Location:</b>			
<b>Neighborhood Plan:</b>	Not in Neighborhood Plan	<b>Council District:</b>	Multiple
<b>Neighborhood District:</b>	In more than one District	<b>Urban Village:</b>	In more than one Urban Village

This project provides funding for property acquisition, development, and other related items for park purposes using a variety of funding sources.

	LTD Actuals	2014 Rev	2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>									
Real Estate Excise Tax I	0	0	<u>400</u>	0	0	0	0	0	400
CRS Misc Revenues	0	0	<u>2,905</u>	0	0	0	0	0	2,905
<b>Total:</b>	0	0	<u>3,305</u>	0	0	0	0	0	3,305

<b>Fund Appropriations/Allocations</b>									
Cumulative Reserve Subfund - Real Estate Excise Tax I Subaccount	0	0	<u>400</u>	0	0	0	0	0	400
Cumulative Reserve Subfund - Unrestricted Subaccount	0	0	<u>2,905</u>	0	0	0	0	0	2,905
<b>Total*:</b>	0	0	<u>3,305</u>	0	0	0	0	0	3,305

<b>Spending Plan by Fund</b>									
Cumulative Reserve Subfund - Real Estate Excise Tax I Subaccount		0	0	<u>400</u>	0	0	0	0	400
Cumulative Reserve Subfund - Unrestricted Subaccount		0	0	<u>2,905</u>	0	0	0	0	2,905
<b>Total:</b>		0	0	<u>3,305</u>	0	0	0	0	3,305

*\* This detail is informational Only. Funds are appropriated at the Budget Control Level. Amounts are in thousands of dollars.*