

Seattle Information Technology

Applications Development- SPD

Project Type:	Ongoing	Project No.:	D601TCSPD
Start/End Date:	N/A	BCL/Program Code:	50410-C7000
Project Category:	New Investment	BCL/Program Name:	Capital Improvement Projects
		Location:	700 5th AVE
Neighborhood District:	Downtown	Council District:	3
Total Project Cost:	N/A	Urban Village:	Downtown

This project provides funds to develop and implement software applications used by the Seattle Police Department (SPD). The applications will improve personnel oversight and deployment, in addition to enhancing the accessibility and quality of SPD data. These applications will support ongoing efforts to achieve improved transparency and compliance.

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
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Resources

General Obligation Bonds	0	1,094	0	0	0	0	0	0	1,094
Internal Service Fees and Allocations, Outside Funding Partners	0	2,122	3,614 <u>3,514</u>	600	0	0	0	0	6,336 <u>6,236</u>
Total:	0	3,216	3,614 <u>3,514</u>	600	0	0	0	0	7,430 <u>7,330</u>

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
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Fund Appropriations/ Allocations*

Information Technology Fund	0	3,216	3,614 <u>3,514</u>	600	0	0	0	0	7,430 <u>7,330</u>
Total:	0	3,216	3,614 <u>3,514</u>	600	0	0	0	0	7,430 <u>7,330</u>

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
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Spending Plan

Information Technology Fund	0	3,216	3,614 <u>3,514</u>	600	0	0	0	0	7,430 <u>7,330</u>
Total:	0	3,216	3,614 <u>3,514</u>	600	0	0	0	0	7,430 <u>7,330</u>

	2018	2019	2020	2021	2022	2023	Total
O & M Costs (Savings)							
Total:	0	0	0	0	0	0	0