

**Attachment A  
Yesler Crescent Improvements**

|                               |                           |                               |                         |
|-------------------------------|---------------------------|-------------------------------|-------------------------|
| <b>Project No:</b>            | MC-PR-21012               | <b>BSL Code:</b>              | BC-PR-20000             |
| <b>Project Type:</b>          | Discrete                  | <b>BSL Name:</b>              | Building For The Future |
| <b>Project Category:</b>      | Improved Facility         | <b>Location:</b>              |                         |
| <b>Current Project Stage:</b> | Stage 3 - Design          | <b>Council District:</b>      | Council District 7      |
| <b>Start/End Date:</b>        | 2019 - 2025               | <b>Neighborhood District:</b> | Downtown                |
| <b>Total Project Cost:</b>    | <del>\$647</del><br>3,147 | <b>Urban Village:</b>         | Downtown                |

This project will create improvements to City Hall Park that enhance circulation and focus on park activation and preservation. Potential improvements may include pathway renovation, furnishing replacement, lighting upgrades, irrigation renovation and related work. This project is part of the Building for the Future Budget Summary Level, and uses REET funding only for planning and design at this time. Potential rebuilding or renovation of the Prefontaine fountain and plaza will also be assessed in the planning process.

| <b>Resources</b>                               | <b>LTD<br/>Actuals</b> | <b>2022<br/>Revised</b> | <b>2023</b>  | <b>2024</b> | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028</b> | <b>Total</b> |
|--|------------------------|-------------------------|--------------|-------------|-------------|-------------|-------------|-------------|--------------|
| King County Voter-Approved Levy                | 23                     | 249                     | -            | -           | -           | -           | -           | -           | 272          |
| Real Estate Excise Tax II                      | 195                    | 180                     | -            | -           | -           | -           | -           | -           | 375          |
|  |                        |                         | <u>2,500</u> |             |             |             |             |             | <u>2,875</u> |
| <b>Total:</b>                                  | <b>218</b>             | <b>429</b>              | <u>-</u>     | <u>-</u>    | <u>-</u>    | <u>-</u>    | <u>-</u>    | <u>-</u>    | <u>647</u>   |
|  |                        |                         | <u>2,500</u> |             |             |             |             |             | <u>3,147</u> |
| <b>Fund Appropriations /<br/>Allocations *</b> | <b>LTD<br/>Actuals</b> | <b>2022<br/>Revised</b> | <b>2023</b>  | <b>2024</b> | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028</b> | <b>Total</b> |
| King County Parks Levy Fund                    | 23                     | 249                     | -            | -           | -           | -           | -           | -           | 272          |
| REET II Capital Fund                           | 195                    | 180                     | -            | -           | -           | -           | -           | -           | 375          |
|  |                        |                         | <u>2,500</u> |             |             |             |             |             | <u>2,875</u> |
| <b>Total:</b>                                  | <b>218</b>             | <b>429</b>              | <u>-</u>     | <u>-</u>    | <u>-</u>    | <u>-</u>    | <u>-</u>    | <u>-</u>    | <u>647</u>   |
|  |                        |                         | <u>2,500</u> |             |             |             |             |             | <u>3,147</u> |

O&M Impacts: NA