

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
HOM	017	A	001

Budget Action Title: Add \$1,661,200 GF in one-time funding to HSD to increase services at agencies specializing in American Indian and Alaska Native populations

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Debora Juarez

Council Members: Lisa Herbold, Andrew Lewis

Staff Analyst: Jeff Simms

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$1,661,200	
Net Balance Effect	\$(1,661,200)	
Total Budget Balance Effect	\$(1,661,200)	

Budget Action Description:

This Council Budget Action would add \$1,661,200 GF in one-time funding to the Human Services Department's (HSD's) 2021 budget to increase homeless services at an agency that specializes in serving American Indians and Alaska Natives (AIAN) who are experiencing homelessness, such as the Chief Seattle Club. This includes:

\$703,318 for rapid re-housing,
 \$680,000 for homelessness prevention,
 \$77,882 for homelessness outreach,
 \$125,000 for services to survivors of domestic violence and sexual assault, and
 \$75,000 for a pilot to serve indigenous people re-entering after incarceration.

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AIAN are disproportionately represented among those experiencing homelessness in King County, comprising over 10 percent of the homeless population but less than one percent of the overall population. The 2021 Proposed Budget would continue HSD's contracts with four organizations that target services to AIAN who experience homelessness (i.e., Chief Seattle Club, United Indians of All Tribes Foundation, Seattle Indian Health Board, and Seattle Indian Center), including nearly \$2.3 million for the Chief Seattle Club. This proposal would increase that funding.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriation for a reentry pilot		0	0	HSD - HS000	HSD - BO-HS-H4000 - Supporting Safe Communities	00100 - General Fund	2021	\$0	\$75,000
2	Increase appropriation for DVSA services		0	0	HSD - HS000	HSD - BO-HS-H4000 - Supporting Safe Communities	00100 - General Fund	2021	\$0	\$125,000
3	Increase appropriation for homelessness services		0	0	HSD - HS000	HSD - BO-HS-H3000 - Addressing Homelessness	00100 - General Fund	2021	\$0	\$1,461,200