



SEATTLE CITY COUNCIL

Legislative Summary

CB 119274

Record No.: CB 119274

Type: Ordinance (Ord)

Status: Passed

Version: 1

Ord. no: Ord 125618

In Control: City Clerk

File Created: 04/11/2018

Final Action: 07/20/2018

Title: AN ORDINANCE amending Ordinance 125475, which adopted the 2018 Budget, including the 2018-2023 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Date

Notes:

Filed with City Clerk:

Mayor's Signature:

Sponsors: Bagshaw

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments:

Drafter: adam.schaefer@seattle.gov

Filing Requirements/Dept Action:

History of Legislative File

Legal Notice Published:

Yes

No

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	04/17/2018	Mayor's leg transmitted to Council	City Clerk			
1	City Clerk	04/17/2018	sent for review	Council President's Office			
	Action Text: The Council Bill (CB) was sent for review. to the Council President's Office						
	Notes:						
1	Council President's Office	04/20/2018	sent for review	Finance and Neighborhoods Committee			
	Action Text: The Council Bill (CB) was sent for review. to the Finance and Neighborhoods Committee						
	Notes:						
1	City Council	06/11/2018	referred	Finance and Neighborhoods Committee			

- 1 Finance and Neighborhoods Committee 06/13/2018 discussed
Action Text: The Council Bill (CB) was discussed.
Notes:
- 1 Finance and Neighborhoods Committee 06/22/2018 pass Pass
Action Text: The Committee recommends that City Council pass the Council Bill (CB).
In Favor: 3 Chair Bagshaw, Vice Chair González , Johnson
Opposed: 0
- 1 City Council 07/09/2018 passed Pass
Action Text: The Council Bill (CB) was passed by the following vote, and the President signed the Bill:
Notes:
In Favor: 9 Councilmember Bagshaw, Councilmember González , Council President Harrell, Councilmember Herbold, Councilmember Johnson, Councilmember Juarez, Councilmember Mosqueda, Councilmember O'Brien, Councilmember Sawant
Opposed: 0
- 1 City Clerk 07/12/2018 submitted for Mayor
Mayor's signature
- 1 Mayor 07/16/2018 Signed
Action Text: The Council Bill (CB) was Signed.
Notes:
- 1 Mayor 07/20/2018 returned City Clerk
- 1 City Clerk 07/20/2018 attested by City Clerk
Action Text: The Ordinance (Ord) was attested by City Clerk.
Notes:
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CITY OF SEATTLE

ORDINANCE 125618

COUNCIL BILL 119274

AN ORDINANCE amending Ordinance 125475, which adopted the 2018 Budget, including the 2018-2023 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. In order to pay for necessary costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2018 Budget, appropriations for the following items in the 2018 Budget are increased from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/BCL Code	Amount
1.1	Department of Neighborhoods	General Fund (00100)	Community Building (00100-BO-DN-I3300)	\$25,000
1.2	Department of Neighborhoods	General Fund (00100)	Community Building (00100-BO-DN-I3300)	\$12,000
1.3	Department of Parks and Recreation	Park and Recreation Fund (10200)	Leadership and Administration (10200-BO-PR-20000)	\$442,409
1.4	Department of Parks and Recreation	Park and Recreation Fund (10200)	Leadership and Administration (10200-BO-PR-20000)	\$250,312
1.5	Executive (City Budget Office)	General Fund (00100)	City Budget Office (00100-BO-CB-CZ000)	\$600,000
1.6	Executive (Office for Civil Rights)	General Fund (00100)	Civil Rights (00100-BO-CR-X1R00)	\$117,000
1.7	Executive (Office for Civil Rights)	General Fund (00100)	Civil Rights (00100-BO-CR-X1R00)	\$5,000
1.8	Executive (Office of Arts & Culture)	Arts and Culture Fund (12400)	Arts and Cultural Programs (12400-BO-AR-VA160)	\$30,000

Item	Department	Fund	Budget Summary Level/BCL Code	Amount
1.9	Executive (Office of Arts & Culture)	Arts and Culture Fund (12400)	Arts and Cultural Programs (12400-BO-AR-VA160)	\$550,000
1.10	Executive (Office of Arts & Culture)	Arts and Culture Fund (12400)	Cultural Space (12400-BO-AR-VA170)	\$250,000
1.11	Executive (Office of Economic Development)	General Fund (00100)	Leadership and Administration (100-BO-EE-IL700)	\$34,100
1.12	Executive (Office of Housing)	Office of Housing Fund (16600)	Leadership and Administration (16600-BO-EE-IL700)	\$364,000
1.13	Executive (Office of Immigrant and Refugee Affairs)	General Fund (00100)	Office of Immigrant and Refugee Affairs (00100-BO-IA-X1N00)	\$85,661
1.14	Executive (Office of Immigrant and Refugee Affairs)	General Fund (00100)	Office of Immigrant and Refugee Affairs (00100-BO-IA-X1N00)	\$10,000
1.15	Executive (Office of Labor Standards)	Office of Labor Standards Fund (00190)	Office of Labor Standards (00190-BO-LS-1000)	\$418,500
1.16	Executive (Office of Planning and Community Development)	General Fund (00100)	Planning and Community Development (00100-BO-PC-X2P00)	\$80,000
1.17	Executive (Office of Planning and Community Development)	General Fund (00100)	Planning and Community Development (00100-BO-PC-X2P00)	\$250,000
1.18	Executive (Office of Planning and Community Development)	General Fund (00100)	Planning and Community Development (00100-BO-PC-X2P00)	\$250,000
1.19	Executive (Office of Planning and Community Development)	General Fund (00100)	Planning and Community Development (00100-BO-PC-X2P00)	\$39,398
1.20	Executive (Office of Planning and Community Development)	General Fund (00100)	Planning and Community Development (00100-BO-PC-X2P00)	\$259,310
1.21	Executive (Office of Sustainability and Environment)	General Fund (00100)	Office of Sustainability and Environment (00100-BO-SE-X1000)	\$100,000

Item	Department	Fund	Budget Summary Level/BCL Code	Amount
1.22	Executive (Office of Sustainability and Environment)	General Fund (00100)	Office of Sustainability and Environment (00100-BO-SE-X1000)	\$80,000
1.23	Executive (Office of the Mayor)	General Fund (00100)	Office of the Mayor (00100-BO-MA-X1A00)	\$200,000
1.24	Finance and Administrative Services	Central Waterfront Improvement Fund (35900)	Central Waterfront Improvement Program Financial Support (35900-BO-FA-WATERFRNT)	\$400,000
1.25	Finance and Administrative Services	Finance & Administrative Services Fund (50300)	Office of Constituent Services (50300-BO-FA-OCS)	\$100,000
1.26	Finance and Administrative Services	Finance & Administrative Services Fund (50300)	City Services (50300-BO-FA-CITYSVCS)	\$877,000
1.27	Finance and Administrative Services	General Fund (00100)	City Finance Division (00100-BO-FA-CITYFINANCE)	\$250,000
1.28	Finance General	General Fund (00100)	Reserves (00100-BO-FG-2QD00)	\$100,000
1.29	Human Services Department	Human Services Fund (16200)	Addressing Homelessness (16200-BO-HS-H3000)	\$972,000
1.30	Human Services Department	Human Services Fund (16200)	Addressing Homelessness (16200-BO-HS-H3000)	\$449,567
1.31	Human Services Department	Human Services Fund (16200)	Addressing Homelessness (16200-BO-HS-H3000)	\$50,000
1.32	Human Services Department	Human Services Fund (16200)	Leadership and Administration (16200-BO-HS-H5000)	\$200,000
1.33	Human Services Department	Human Services Fund (16200)	Leadership and Administration (16200-BO-HS-H5000)	\$94,607
1.34	Law Department	General Fund (00100)	Criminal (00100-BO-LW-J1500)	\$94,591
1.35	Law Department	General Fund (00100)	Criminal (00100-BO-LW-J1500)	\$30,744
1.36	Legislative Department	General Fund (00100)	Legislative Department (00100-BO-LG-G1000)	\$375,000

Item	Department	Fund	Budget Summary Level/BCL Code	Amount
1.37	Legislative Department	General Fund (00100)	Legislative Department (00100-BO-LG-G1000)	\$40,000
1.38	Legislative Department	General Fund (00100)	Legislative Department (00100-BO-LG-G1000)	\$100,000
1.39	Legislative Department	General Fund (00100)	Legislative Department (00100-BO-LG-G1000)	\$180,000
1.40	Legislative Department	General Fund (00100)	Legislative Department (00100-BO-LG-G1000)	\$170,000
1.41	Office of City Auditor	General Fund (00100)	Office of City Auditor (00100-BO-AD-VG000)	\$360,000
1.42	Office of City Auditor	General Fund (00100)	Office of City Auditor (00100-BO-AD-VG000)	\$16,950
1.43	Office of City Auditor	General Fund (00100)	Office of City Auditor (00100-BO-AD-VG000)	\$23,000
1.44	Office of Hearing Examiner	General Fund (00100)	Office of Hearing Examiner (00100-BO-HX-V1X00)	\$44,000
1.45	Office of the Community Police Commission	General Fund (00100)	Office of the Community Police Commission (00100-BO-CP-X1P00)	\$41,667
1.46	Seattle Center	Seattle Center Fund (11410)	Leadership & Administration (11410-BO-SC-69000)	\$156,000
1.47	Seattle Department of Construction and Inspections	Construction and Inspections Fund (48100)	Permit Services (48100-BO-CI-U2300)	\$89,300
1.48	Seattle Department of Construction and Inspections	Construction and Inspections Fund (48100)	Permit Services (48100-BO-CI-U2300)	\$515,367
1.49	Seattle Department of Construction and Inspections	Construction and Inspections Fund (48100)	Land Use Services (48100-BO-CI-U2200)	\$437,511
1.50	Seattle Department of Construction and Inspections	Construction and Inspections Fund (48100)	Inspections (48100-BO-CI-U23A0)	\$521,244
1.51	Seattle Department of Construction and Inspections	Construction and Inspections Fund (48100)	Government Policy, Safety & Support (48100-BO-CI-U2600)	\$30,645

Item	Department	Fund	Budget Summary Level/BCL Code	Amount
1.52	Seattle Department of Construction and Inspections	Construction and Inspections Fund (48100)	Process Improvements & Technology (48100-BO-CI-U2800)	\$1,111,855
1.53	Seattle Department of Construction and Inspections	General Fund (00100)	Compliance (00100-BO-CI-U2400)	\$15,350
1.54	Seattle Department of Human Resources	General Fund (00100)	HR Services (00100-BO-HR-N6000)	\$85,000
1.55	Seattle Department of Human Resources	General Fund (00100)	HR Services (00100-BO-HR-N6000)	\$148,566
1.56	Seattle Department of Human Resources	Industrial Insurance Fund (10110)	Industrial Insurance Services (10110-BO-HR-INDINS)	\$21,313
1.57	Seattle Department of Human Resources	Industrial Insurance Fund (10110)	Industrial Insurance Services (10110-BO-HR-INDINS)	\$160,633
1.58	Seattle Department of Transportation	Transportation Fund (13000)	Mobility Operations (13000-BO-TR-17003)	\$150,000
1.59	Seattle Department of Transportation	Transportation Fund (13000)	Mobility Operations (13000-BO-TR-17003)	\$500,000
1.60	Seattle Department of Transportation	Transportation Fund (13000)	Mobility Operations (13000-BO-TR-17003)	\$50,002
1.61	Seattle Department of Transportation	Transportation Fund (13000)	Mobility Operations (13000-BO-TR-17003)	\$272,518
1.62	Seattle Department of Transportation	Transportation Fund (13000)	ROW Management (13000-BO-TR-17004)	\$1,074,000
1.63	Seattle Ethics and Elections Commission	Election Vouchers Fund (12300)	Election Vouchers (12300-BO-ET-VT123)	\$159,121
1.64	Seattle Fire Department	General Fund (00100)	Leadership and Administration (00100-BO-FD-F1000)	\$305,932
1.65	Seattle Fire Department	General Fund (00100)	Leadership and Administration (00100-BO-FD-F1000)	\$1,100,503
1.66	Seattle Fire Department	General Fund (00100)	Leadership and Administration (00100-BO-FD-F1000)	\$436,700
1.67	Seattle Fire Department	General Fund (00100)	Leadership and Administration (00100-BO-FD-F1000)	\$269,164
1.68	Seattle Information Technology Department	Information Technology Fund (50410)	Leadership & Administration (50410-BO-IT-D1000)	\$325,339

Item	Department	Fund	Budget Summary Level/BCL Code	Amount
1.69	Seattle Information Technology Department	Information Technology Fund (50410)	Leadership & Administration (50410-BO-IT-D1000)	\$400,000
1.70	Seattle Information Technology Department	Information Technology Fund (50410)	Engineering & Operations (50410-BO-IT-D3000)	\$276,837
1.71	Seattle Information Technology Department	Information Technology Fund (50410)	Engineering & Operations (50410-BO-IT-D3000)	\$442,409
1.72	Seattle Information Technology Department	Information Technology Fund (50410)	Digital Engagement (50410-BO-IT-D4000)	\$40,000
1.73	Seattle Information Technology Department	Information Technology Fund (50410)	Digital Engagement (50410-BO-IT-D4000)	\$36,230
1.74	Seattle Information Technology Department	Information Technology Fund (50410)	IT Initiatives (50410-BO-IT-D9000)	\$159,121
1.75	Seattle Information Technology Department	Information Technology Fund (50410)	IT Initiatives (50410-BO-IT-D9000)	\$985,967
1.76	Seattle Information Technology Department	Information Technology Fund (50410)	IT Initiatives (50410-BO-IT-D9000)	\$94,607
1.77	Seattle Information Technology Department	Information Technology Fund (50410)	IT Initiatives (50410-BO-IT-D9000)	\$984,564
1.78	Seattle Information Technology Department	Information Technology Fund (50410)	IT Initiatives (50410-BO-IT-D9000)	\$225,980
1.79	Seattle Information Technology Department	Information Technology Fund (50410)	IT Initiatives (50410-BO-IT-D9000)	\$44,000
1.80	Seattle Information Technology Department	Information Technology Fund (50410)	IT Initiatives (50410-BO-IT-D9000)	\$10,000
1.81	Seattle Information Technology Department	Information Technology Fund (50410)	IT Initiatives (50410-BO-IT-D9000)	\$10,000
1.82	Seattle Information Technology Department	Information Technology Fund (50410)	IT Initiatives (50410-BO-IT-D9000)	\$303,582

Item	Department	Fund	Budget Summary Level/BCL Code	Amount
1.83	Seattle Information Technology Department	Information Technology Fund (50410)	IT Initiatives (50410-BO-IT-D9000)	\$38,700
1.84	Seattle Information Technology Department	Information Technology Fund (50410)	IT Initiatives (50410-BO-IT-D9000)	\$305,932
1.85	Seattle Information Technology Department	Information Technology Fund (50410)	IT Initiatives (50410-BO-IT-D9000)	\$232,000
1.86	Seattle Information Technology Department	Information Technology Fund (50410)	Application Services (50410-BO-IT-D6000)	\$392,611
1.87	Seattle Police Department	General Fund (00100)	Chief of Police (00100-BO-SP-P1000)	\$125,000
1.88	Seattle Police Department	General Fund (00100)	Patrol Operations (00100-BO-SP-P1800)	\$279,000
1.89	Seattle Police Department	General Fund (00100)	Leadership and Administration (00100-BO-SP-P1600)	\$48,646
1.90	Department of Finance and Administrative Services	General Fund (00100)	Indigent Defense Services (00100-BO-FA-INDGTDEF)	\$95,000
Total				\$22,488,065

1
 2 Section 2. In order to pay for necessary costs and expenses incurred or to be incurred, but
 3 for which insufficient appropriations were made due to causes that could not reasonably have
 4 been foreseen at the time of making the 2018 Budget, appropriations for the following items in
 5 the 2018 Budget are increased from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/BCL Code	Amount
2.1	Finance General	General Fund (00100)	Reserves (00100-BO-FG-2QD00)	\$6,090,690
Total				\$6,090,690

6 Unspent funds so appropriated shall carry forward to subsequent fiscal years until they
 7 are exhausted or abandoned by ordinance.

8

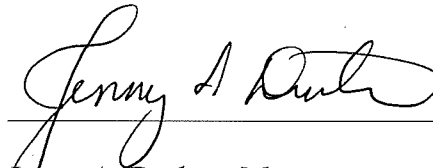
1 Section 3. This ordinance shall take effect and be in force 30 days after its approval by
2 the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it
3 shall take effect as provided by Seattle Municipal Code Section 1.04.020.

4 Passed by a 3/4 vote of all the members of the City Council the 9th day of
5 July, 2018, and signed by me in open session in authentication of its
6 passage this 9th day of July, 2018.

7 

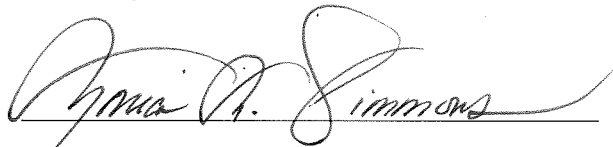
8 President _____ of the City Council

9 Approved by me this 16th day of July, 2018.

10 

11 Jenny A. Durkan, Mayor

12 Filed by me this 20th day of JULY, 2018.

13 

14 Monica Martinez Simmons, City Clerk

15 (Seal)