

Item	Department	Source	Description	Fund	Budget Summary Level / BCL Code	Capital Project / ID	Accepted (\$)	Appropriated (\$)
1.1 / 2.1	Department of Neighborhoods	Port of Seattle	This item increases appropriation authority by \$200,000 in the Department of Neighborhoods (DON) in the Community Building Budget Summary Level (00100-BO-DN-I3300). This funding is backed by the Port of Seattle. This item provides funding to Neighborhood Career Pathways: DON's Community Capacity Building for Workforce Development in Maritime and Aviation program to create sustainable career pathways in port-related industries for limited English proficiency immigrants and refugees. The period of performance commences from the execution of the funding agreement (MOA) through December 31, 2026. No local match is required, and the City will not incur new ongoing costs as a result of this funding.	General Fund (00100)	Community Building (00100-BO-DN-I3300)		200,000	200,000
1.2 / 2.2	Department of Neighborhoods	Sound Transit	This item increases appropriation authority by \$350,000 in the Department of Neighborhoods, in the Community Building Budget Summary Level (00100-BO-DN-I3300). This funding is backed by Sound Transit. This item provides funding to The City of Seattle to enhance the functionality of their historic databases as these databases will be a benefit to Sound Transit because it will facilitate decreased review times and increased transparency in project review and permitting. The period of performance for this funding is beginning from the execution of the funding agreement through February 11, 2035. No local match is required and the City will not incur new ongoing as a result of this funding.	General Fund (00100)	Community Building (00100-BO-DN-I3300)		350,000	350,000
1.3 / 2.3	Executive (Office of Economic Development)	Washington State Department of Commerce	This item increases grant-back appropriation authority by \$291,000 in the Office of Economic Development, in the General Fund Business Services Budget Control Level (00100-BO-ED-X1D00). This grant from the Washington State Department of Commerce will be used to lease space for nonprofit and academic institutions to incubate technology business start-ups, especially those focusing on artificial intelligence and develop and teach curricula to skill up workers to use artificial intelligence as a business resource. The period of performance for this grant runs from Sep 1, 2025, through June 30, 2026. This grant does not require a local match and will not result in ongoing costs after the period of performance.	General Fund (00100)	Business Services (00100-BO-ED-X1D00)		291,000	291,000
1.4 / 2.4	Executive (Office of Housing)	Washington State Department of Commerce	This item increases grant-backed appropriation authority in the Office of Housing by \$1,047,360 in the Low Income Housing Fund Homeownership & Sustainability Budget Control Level (16400-BO-HU-2000), and by \$407,819 in the Office Housing Fund Homeownership & Sustainability Budget Control Level (16600-BO-HU-2000). This grant supports weatherization projects for low-income households.	Low Income Housing Fund (16400)	Homeownership & Sustainability (16400-BO-HU-2000)		1,455,179	1,047,360
				Office of Housing Fund (16600)	Homeownership & Sustainability (16600-BO-HU-2000)			407,819
1.5 / 2.5	Executive (Office of Immigrant and Refugee Affairs)	Washington State Department of Social and Human Services	This item increases revenue-backed appropriation authority by \$750,000 for the Office of Immigrant and Refugee Affairs (OIRA) to reflect the General Fund OIRA Budget Control Level (00100-BO-IA-X1N00) due to a grant award awarded by the Washington Department of Social and Health Services (DSHS) for the Washington Migrant and Asylum-Seeker Support (WA MASS) project. WA MASS is a project of DSHS. The services include case management and housing. WA MASS services are provided by more than 20 organizations that work together to help immigrants in Washington with their legal case as well as to find a place to live and learn to navigate different resources and services. The project is structured as a “Hub and Spokes” with the “Hub” assessing each client and referring to the relevant “Spoke” for services. DSHS has contracted with OIRA to assist as a “Spoke” in the provision of emergency short term temporary housing.	General Fund (00100)	Office of Immigrant and Refugee Affairs (00100-BO-IA-X1N00)		750,000	750,000
1.6 / 2.6	Law Department	United States Department of Transportation National Highway Traffic Safety Administration	This item increases appropriation authority by \$255,000 in the Criminal Budget Control Level (00100-BO-LW-J1500). This grant from the U.S. Department of Transportation National Highway Traffic Safety Administration continues to support a Traffic Safety Resource prosecutor in the department first established in 2017. This grant covers the period of October 1, 2025 to September 30, 2026 and does not have a matching requirement.	General Fund (00100)	Criminal (00100-BO-LW-J1500)		255,000	255,000

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1.7 / 2.7	Seattle City Light	Washington State Department of Ecology	This item increases grant-backed appropriation authority by \$500,000 in Seattle City Light's Light Fund Conservation & Environmental - CIP Budget Control Level (41000-BC-CL-W). This Washington State Department of Ecology grant supports the conducting polychlorinated biphenyls (PCB) testing and replacement of older City Light overhead and submersible transformers that intersect the Lower Green River and Duwamish watersheds. The associated budget authority increase is in the Environmental Claims CIP (MC-CL-WC3133). The grant period of performance is still being negotiated. There is a \$0 local match requirement. This grant does not support any positions. This grant will not result in future ongoing costs to the City.	Light Fund (41000)	Conservation & Environmental - CIP (41000-BC-CL-W)	Environmental Claims (MC-CL-WC3133)	500,000	500,000
1.8 / 2.8	Seattle Department of Transportation	Washington State Convention Center	This item increases appropriation authority by \$788,492 in the Seattle Department of Transportation, in the Transportation Fund Mobility Capital Budget Control Level (13000-BC-TR-19003) and in the Major Maintenance/Replacement Budget Control Level (13000-BC-TR-19001). This item will allow the Seattle Department of Transportation to expend revenues for purposes that are required under City or State law.	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Center City Gateway and South Michigan Street Intelligent Transportation Systems (ITS) (MC-TR-C012)	788,492	271,156
						Next Generation Intelligent Transportation Systems (ITS) (MC-TR-C021)		46,609
					Major Maintenance/Replacement (13000-BC-TR-19001)	Signal Major Maintenance (MC-TR-C026)		470,727
1.9 / 2.9	Seattle Department of Transportation	King County Metro	This item increases revenue-backed appropriation authority by \$250,000 in the Seattle Department of Transportation (SDOT), in the Transportation Fund Mobility-Capital Budget Control Level (13000-BC-TR-19003). This agreement will provide funding from King County Metro for SDOT work performed by the Transit Corridor Improvements (MC-TR-C029) crews to update existing parking and Business Access and Transit (BAT) lane signage along Aurora Ave North to reflect 24/7 operation of the BAT lanes in both directions.	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Transit Corridor Improvements (MC-TR-C029)	250,000	250,000
1.10 / 2.10	Seattle Department of Transportation	King County Metro	This item increases revenue-backed appropriation authority by \$2,135,000 in the Seattle Department of Transportation, in the Transportation Fund Mobility-Capital Budget Control Level (13000-BC-TR-19003). This reimbursable partnership funding from King County Metro is for infrastructure and traffic operations work related to Revive I-5. This item provides funding for improving traffic signalization and cameras, as well as design and implementation of dedicated bus lanes. There are no ongoing cost impacts by accepting this partnership funding. This is a partnership agreement and does not require a match. The period of performance is from July 2025 to June 2027.	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Revive I-5 Project Support (MC-TR-C124)	2,135,000	2,135,000
1.11 / 2.11	Seattle Department of Transportation	Washington State Department of Transportation (WSDOT)	This item creates the new CIP - Partnership with WSDOT on Regional Projects (MC-TR-C158) and increases revenue-backed appropriation authority by \$798,808 in the Seattle Department of Transportation (SDOT) in the Transportation Fund Mobility-Capital Budget Control Level (13000-BC-TR-19003). This new CIP will cover small- to medium-sized WSDOT regional projects that require city coordination. Currently two projects are under this CIP. The first is reconstructing a culvert under State Route 522 for fish passage, and the second is for improvements to Washington State Ferry's Fauntleroy terminal. It is essential for SDOT to work closely with Washington State Department of Transportation and manage these interagency projects to mitigate the impact on the city's right-of-way. There are no ongoing cost impacts by accepting this partnership funding.	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Partnership with WSDOT on Regional Projects (MC-TR-C158)	798,808	798,808

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1.12 / 2.12	Seattle Department of Transportation	Washington State Department of Transportation	This item increases grant-backed appropriation authority by \$7,100,000 in the Seattle Department of Transportation (SDOT) Transportation Fund Mobility-Capital Budget Control Level (13000-BC-TR-19003). This grant funding is from the Washington State Department of Transportation through the Regional Mobility Grant Program. This item provides funding to construct a new transit corridor within and between the Uptown and South Lake Union Regional Growth Centers, providing direct transit access to the future South Lake Union Light Rail Station. The following SDOT projects are funded under this grant: Harrison & Mercer Transit Access Project. There is no local match requirement for this grant. The remaining \$1,100,000 grant appropriation is requested for 2027. There are no ongoing operating implications from this grant. The period of performance for this grant is 7/1/25-6/30/29.	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Harrison St Transit Corridor (MC-TR-C119)	8,200,000	7,100,000
1.13 / 2.13	Seattle Department of Transportation	Washington State Department of Transportation	This item accepts and increases grant-backed appropriation authority by \$1,528,200 in the Seattle Department of Transportation (SDOT) Transportation Fund Mobility Operations Budget Control Level (13000-BO-TR-17003). This grant from the Washington State Department of Transportation (WSDOT) will support the City's Commute Trip Reduction (CTR) Program to help local employers reduce drive-alone commutes by employees. The grant's period of performance is from July 1, 2025 to June 30, 2027, and the grant amount is \$1,528,200. There is no City match required. There are no ongoing cost impacts by accepting this grant.	Transportation Fund (13000)	Mobility Operations (13000-BO-TR-17003)		1,528,200	1,528,200
1.14 / 2.14	Seattle Department of Transportation	Federal Highway Administration	This item accepts \$5,550,000 and increases grant-backed appropriation authority by \$3,500,000 in the Seattle Department of Transportation (SDOT) Transportation Fund Mobility Capital Budget Control Level (13000-BC-TR-19003). This grant funding is from the Federal Highway Administration (FHWA) through the Safe Routes to Schools program. This item provides funding to design and construct 20 MPH Speed zone designation and signs, lane width reduction, speed hump or speed cushions, reduced curb radii, stop line at controlled crosswalks, stop signs, ADA curb ramps, bicycle boulevard, bicycle wayfinding signs and markings, sidewalk without bugger, sidewalk with buffer, sidepath, Safe Routes to School Walk or Bike Events, Safe Routes to School Walking School Bus and/or Bike Train, and Safe Routes to School Safety Education classes/trainings. The local match requirement is 13.5% and has been budgeted. By accepting this grant, the City accepts ongoing cost impact of maintaining sidewalk and safety structures. The anticipated grant period of performance is 12/1/25 to 11/30/29. The remaining appropriations will be requested in a future budget action.	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Pedestrian Master Plan - New Sidewalks (MC-TR-C058)	5,550,000	3,500,000
1.15 / 2.15	Seattle Department of Transportation	Washington State Department of Transportation	This item accepts and increases grant-backed appropriation authority by \$3,000,000 in the Seattle Department of Transportation (SDOT) Transportation Fund Mobility Capital Budget Control Level (13000-BC-TR-19003). This is Washington State Department of Transportation grant funding through the 2025-2027 Pedestrian Bicycle Safety Program. This grant will fund 20 MPH Speed Zone Designation and Signs, Speed Humps/Cushions, High-visibility, Crosswalks, Stop Line at Controlled Crosswalks, Stop Signs, Prohibit Turn-on-Red, Rectangular Rapid Flashing Beacons, ADA Curb Ramps, Bicycle Boulevard, and Bicycle Wayfinding Signs and Markings. By accepting this grant, the City will accept the ongoing cost impact of maintaining the neighborhood greenway. The remaining \$2,151,000 will be appropriated in future legislation. The anticipated grant period of performance is 9/1/26 through 8/31/29.	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Bike Master Plan - Greenways (MC-TR-C063)	5,151,000	3,000,000

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1.16 / 2.16	Seattle Fire Department	Federal Department of Homeland Security	This item increases appropriation authority by \$100,000 in the Seattle Fire Department (SFD), in the General Fund, Operations Budget Control Level (00100-BO-FD-F3000). The funding from the Department of Homeland Security through the Seattle Police Department will reimburse for costs incurred by SFD for training on large scale haz-mat deployments and equipment pre-positioning, a venue walk-thru, technical response drills, and mass casualty planning. The period of performance is through June 2025. No positions will be created, and no match is required.	General Fund (00100)	Operations (00100-BO- FD-F3000)		100,000	100,000
1.17 / 2.17	Seattle Parks and Recreation	United States Consumer Product Safety Commission	This item increases grant-backed appropriation authority by \$99,840 in the Seattle Park and Recreation Department (SPR), in the Park And Recreation Fund Fix it First Budget Control Level (10200-BC-PR-40000). This federal grant from the U.S. Consumer Product Safety Commission supports the Major Maintenance and Asset Management project (MC-PR-41001) and will be used for pool safety efforts, including an audit of SPR’s pools to ensure compliance with the federal Virginia Graeme Baker Pool and Spa Safety Act. The grant expiration date is 9-29-2026 and does not require a match.	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR- 40000)	Major Maintenance and Asset Management (MC- PR-41001)	99,840	99,840
1.18 / 2.18	Seattle Parks and Recreation	United States Consumer Product Safety Commission	This item increases grant-backed appropriation authority by \$299,518 in the Seattle Parks and Recreation Department, in the Park And Recreation Fund Recreation Facility Programs Budget Control Level (10200-BO-PR-50000). This federal grant from the U.S. Consumer Product Safety Commission will be used for educational activities that support drowning prevention such as free swim lessons within the Swim Seattle program. The grant expiration date is 9-29-2026 and does not require a match.	Park And Recreation Fund (10200)	Recreation Facility Programs (10200-BO-PR- 50000)		299,518	299,518
1.19 / 2.19	Seattle Parks and Recreation	King County Cooperative Watershed Program	This item increases grant-backed appropriation authority by \$245,000 in the Seattle Parks and Recreation Department, in the Park And Recreation Fund Fix It First Budget Control Level (10200-BC-PR-40000). This grant from the King County Cooperative Watershed Program supports the Major Maintenance and Asset Management project (MC-PR-41001) and will be used for preliminary design at Herring's House Park Shoreline Restoration to make habitat improvements for juvenile salmon. This is a reimbursable grant and does not require a match. The grant expiration date will be determined once a contract is signed.	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR- 40000)	Major Maintenance and Asset Management (MC- PR-41001)	245,000	245,000
1.20 / 2.20	Seattle Parks and Recreation	Washington State Department of Ecology	This item increases grant-backed appropriation authority by \$500,000 in the Seattle Park and Recreation Department, in the Park And Recreation Fund Building For The Future Budget Control Level (10200-BC-PR-20000). This Washington State Department of Ecology grant supports the New Park Development project (MC-PR-21003) and will be used to support the Lake City Floodplain Park Development project to improve water quality in Thornton Creek. This is a reimbursable grant and does not require a match. The grant expiration date is 6-30-2027.	Park And Recreation Fund (10200)	Building For The Future (10200-BC-PR-20000)	New Park Development (MC- PR-21003)	500,000	500,000
1.21 / 2.21	Seattle Parks and Recreation	Washington State Department of Ecology	This item increases grant-backed appropriation authority by \$220,000 in the Seattle Parks and Recreation Department, in the Park And Recreation Fund Fix It First Budget Control Level (10200-BC-PR-40000). This Washington State Department of Ecology grant supports the Major Maintenance and Asset Management project (MC-PR-41001) and will be used to improve water quality through green stormwater infrastructure for the Arboretum Creek Headwaters project located within the Washington Park Arboretum. This is a reimbursable grant which requires a match that the project budget satisfies. The grant expiration date will be determined once a contract is signed.	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR- 40000)	Major Maintenance and Asset Management (MC- PR-41001)	220,000	220,000

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1.22 / 2.22	Seattle Police Department	Downtown Business Improvement Area	This item increases appropriation authority by \$545,000 in Seattle Police Department in the Special Operations Budget Summary Level (00100-BO-SP-P3400) from the Downtown Business Improvement Area (DBIA). This item provides funding to enhance police presence and to help further provide for safety and protection of the public, businesses, and property owners within the DBIA boundaries. The term of this contract runs from July 1, 2025 to June 30, 2026. There are no matching or capital improvement projects associated with this item.	General Fund (00100)	Special Operations (00100-BO-SP-P3400)		545,000	545,000
1.23 / 2.23	Seattle Police Department	Office of National Drug Control Policy	This item increases grant-backed appropriation authority by \$40,800 in the Seattle Police Department, in the General Fund Criminal Investigations Budget Control Level (00100-BO-SP-P7000). This funding is from the Office of National Drug Control Policy. This item provides funding to 1) Disrupt the market for illegal drugs by dismantling and disrupting drug trafficking and/or money laundering organizations; and 2) Improve the efficiency and effectiveness of High Intensity Drug Trafficking Areas initiatives in the Seattle Region. The grant performance period is from January 1, 2025 to December 31, 2026. There are no matching requirements or ongoing cost impacts by accepting this grant.	General Fund (00100)	Criminal Investigations (00100-BO-SP-P7000)		40,800	40,800
1.24 / 2.24	Seattle Police Department	Washington State Criminal Justice Training Commission	This item increases grant-backed appropriation authority by \$12,000 in the Seattle Police Department (SPD), in the General Fund Chief of Police Budget Control Level (00100-BO-SP-P1000) from the Washington State Criminal Justice Training Commission under the Seattle Officer Wellness Grant program. SPD's Employee Support Services Unit is developing and pilot testing an Early Career Officer Family Academy (ECOFA) Program, and this item provides funding for the Financial Planning Training component only. Financial Planning Training consists of financial education, money management, and investing for new officers and will be provided to over 15 cohorts. These cohorts would take place between completion of post-Basic Law Enforcement Academy and commencement of field training. The grant performance period is from July 8, 2025 to June 30, 2026. There are no matching requirements or ongoing cost impacts by accepting this grant.	General Fund (00100)	Chief of Police (00100- BO-SP-P1000)		12,000	12,000
1.25 / 2.25	Seattle Police Department	Washington State Department of Commerce	This item increases grant-backed appropriation authority by \$265,500 in the Seattle Police Department, in the General Fund Leadership and Administration Budget Control Level (00100-BO-SP-P1600) from the Washington State Department of Commerce under the Washington Justice Assistance Grant (JAG) Priority Area Funding program. This item will provide funding to address the focus area: Community Safety Enhancement and Law Enforcement Programs/Support. In March 2024, the Seattle Police Foundation, SPD, Community Assisted Response and Engagement (CARE), and the Department of Neighborhoods (DON) partnered to fund the nonprofit Friends of Little Saigon (FLS) to spearhead a community-led, data-driven planning process to develop a neighborhood safety plan. SPD will partner with DON and FLS to implement Phase 2 of the Pho Dep “Beautiful Neighborhood” Safety Plan in the Little Saigon neighborhood. The grant period of performance is from September 1, 2025 to August 31, 2026. There are no matching requirements or ongoing cost impacts by accepting this grant.	General Fund (00100)	Leadership and Administration (00100- BO-SP-P1600)		265,000	265,500
1.26 / 2.26	Seattle Police Department	Washington Traffic Safety Commission	This item increases appropriation authority by \$55,000 in the Seattle Police Department in the Leadership and Administration Budget Summary Level (00100-BO-SP-P1600) from the Washington Traffic Safety Commission under the Impaired Driving Training Grant program. This item provides funding to facilitate impaired driving training for the Seattle Police Department and surrounding agencies. The term of this grant runs from October 1, 2025 to September 30, 2026. There are no matching requirements or capital improvement projects associated with this item.	General Fund (00100)	Leadership and Administration (00100- BO-SP-P1600)		55,000	55,000

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1.27 / 2.27	Seattle Police Department	Washington Traffic Safety Commission	This item increases grant-backed appropriation authority by \$14,350 in the Seattle Police Department, in the General Fund Leadership and Administration Budget Control Level (00100-BO-SP-P1600). This item provides funding for one phlebotomy training and supplies. The purpose of the Seattle Phlebotomy Program is to increase the efficiency of driving under the influence (DUI) arrests by training Officer Phlebotomists, thereby reducing trips to medical facilities and the time it takes to obtain forensic blood evidence. With law enforcement performing their own forensic blood draws, the chain of custody is better maintained, and the wait time is substantially reduced. This results in a more streamlined DUI processing workflow, which supports the timely prosecution of impaired drivers. The grant period of performance is from July 3, 2025 to September 30, 2025. There are no matching requirements or ongoing cost impacts by accepting this grant.	General Fund (00100)	Leadership and Administration (00100-BO-SP-P1600)		14,350	14,350
1.28 / 2.28	Seattle Police Department	FWC2026 US, Inc.	This item increases revenue-backed appropriation authority by \$168,835 in the Seattle Police Department, in the Special Operations Budget Control Level (00100-BO-SP-P3400) from FWC2026 US, Inc. This funding reimburses SPD for overtime costs in connection with six 2025 FIFA Club World Cup Games. A separate revenue-backed appropriation for \$591,718 is included for reimbursement of SPD overtime costs from FWC2026 US, Inc. for a total increase of \$760,553.	General Fund (00100)	Special Operations (00100-BO-SP-P3400)		168,835	168,835
1.29 / 2.29	Seattle Public Library	Washington State Department of Commerce	This item increases appropriation authority by \$1,950,000 in the Library Capital Improvements Budget Summary Level (10410-BC-SPL). This grant funding is from the Washington State Department of Commerce and will support seismic structural upgrades at the Seattle Public Library University Branch. The comprehensive project will not only retrofit the century-old building for seismic stability, but will also feature HVAC enhancements, interior and exterior accessibility improvements, and several interior renovations. The period of performance for this grant is July 1, 2025 through June 30, 2027. There is a 50% matching requirement for this grant, which will be funded through use of existing Library resources.	Library Fund (10410)	Capital Improvements (10410-BC-SPL)	Library Major Maintenance (MC-PL-B3011)	1,950,000	1,950,000
1.30 / 2.30	Seattle Public Utilities	Washington State Department of Health	This award increases grant-backed appropriation authority by 13,298,000 in Seattle Public Utilities (SPU), in the Water Fund Distribution Budget Control Level (43000-BC-SU-C110B), in order to accept a grant from the Washington State (WA) Department of Health. This item provides funding for SPU's drinking water distribution system by replacing outdated piping with approximately 0.75 miles of new piping at multiple sites within the Mt Baker and Beacon Hill neighborhoods, including along S Juneau St, Cheasty Blvd, and S Hind St. The period of performance is up to up to four years from contract sign date. The item will be entirely funded by WA Department of Health. There is no match requirement.	Water Fund (43000)	Distribution (43000-BC-SU-C110B)	Watermain Rehabilitation (MC-SU-C1129)	13,298,000	13,298,000
1.31 / 2.31	Seattle Public Utilities	Washington State Recreation and Conservation Office	This item increases grant-backed appropriation authority by \$400,000 in Seattle Public Utilities (SPU), in the Water Fund Habitat Conservation Program Budget Control Level (43000-BC-SU-C160B), in order to accept a grant from the Washington State Recreation and Conservation Office. This item provides funding originally awarded to support acquisition of the Helen Sherry parcel. SPU amended the grant scope to fund design work for Royal Arch Reach Phase 2 habitat restoration that will take place on the recently acquired parcel. The award expiration date has been extended to July 2027.	Water Fund (43000)	Habitat Conservation Program (43000-BC-SU-C160B)	Downstream Fish Habitat (MC-SU-C1607)	400,000	400,000

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1.32 / 2.32	Seattle Public Utilities	King County Flood Control District	This item increases grant-backed appropriation authority by \$600,000 in Seattle Public Utilities, in the Water Fund Habitat Conservation Program Budget Control Level (43000-BC-SU-C160B), in order to accept a grant from the King County Flood Control District. This item provides funding for the design and permitting for a floodplain reconnection and stream channel and riparian habitat project to benefit juvenile salmon rearing and hydraulic refuge on the newly acquired 20-acre Sherry parcel on the right-bank of the Cedar River near Maple Valley. The period of performance is up to 12/31/2028 from the contract sign date. The item will be entirely funded by the King County Flood Control District. There is no match requirement.	Water Fund (43000)	Habitat Conservation Program (43000-BC-SU-C160B)	Downstream Fish Habitat (MC-SU-C1607)	600,000	600,000
1.33 / 2.33	Seattle Public Utilities	Philanthropy Northwest	This item accepts a grant and increases appropriation authority for Seattle Public Utilities (SPU) in the Solid Waste Fund Utility Services and Operations Budget Control Level (45010-BO-SU-N200B) for a grant from the Philanthropy Northwest. This grant will support the development of the ReUse Commons (RC), a circular economy "mall" that will co-locate and incubate reuse and repair organizations. This ReUse Commons is a public-private initiative to prevent reusable items from entering the waste stream and build community capacity for repair and reuse. This grant will enable the RC coalition to advance planning, siting, and operationalizing of the concept. Administered by Philanthropy Northwest, this funding is from United States Environmental Protection Agency with Bipartisan Infrastructure Law origins. SPU will serve as the fiscal sponsor and pass through this award for a 501c3 non-profit that is part of the ReUse Commons coalition.	Solid Waste Fund (45010)	Utility Service and Operations (45010-BO-SU-N200B)		150,000	150,000
1.34 / 2.34	Seattle Public Utilities	Washington State Department of Health	This item increases grant-backed appropriation authority by \$15,150,000 in Seattle Public Utilities, in the Water Fund Distribution Budget Control Level (43000-BC-SU-C110B), in order to accept a grant from the Washington State (WA) Department of Health. This item provides funding for SPU's drinking water distribution system by replacing outdated piping with approximately 1.84 miles of new piping at multiple sites in a work area from NE 155th St to NE 145th St and 25th Ave NE to 27 Ave NE in the City of Shoreline. The period of performance is up to up to four years from contract sign date. The item will be entirely funded by the WA Department of Health. There is no match requirement.	Water Fund (43000)	Distribution (43000-BC-SU-C110B)	Watermain Rehabilitation (MC-SU-C1129)	15,150,000	15,150,000
1.35 / 2.35	Seattle Public Utilities	Washington State Department of Ecology	This item increases grant-backed appropriation authority by \$981,639 in Seattle Public Utilities, in the Solid Waste Fund Leadership and Administration Budget Control Level (45010-BO-SU-N100B), in order to accept a grant from the Washington State Department of Ecology. This item provides funding for solid waste planning and implementation activities, including furniture collection events, rental of urban machine for salvage lumber warehouse, and development/planning for reusable service ware for FIFA26 World Cup. The period of performance is up to five years from the contract sign date. The item will be entirely funded by the Washington State Department of Ecology. There is a \$327,213 match requirement.	Solid Waste Fund (45010)	Leadership and Administration (45010-BO-SU-N100B)		981,639	981,639
1.36 / 2.36	Seattle Public Utilities	King County Flood Control District	This item increases grant-backed appropriation authority by \$3,075,506 in Seattle Public Utilities, in the Water Fund Leadership and Administration Budget Control Level (43000-BO-SU-N100B), in order to accept a grant from the King County Flood Control District. This item provides funding for the Landsburg Dam Debris Passage project and additional funding for future use. The period of performance is indefinite as the funding does not expire. The item will be entirely funded by the King County Flood Control District. There is no match requirement.	Water Fund (43000)	Leadership and Administration (43000-BO-SU-N100B)		3,075,506	3,075,506

Item	Department	Source	Description	Fund	Budget Summary Level / BCL Code	Capital Project / ID	Accepted (\$)	Appropriated (\$)
1.37 / 2.37	Seattle Public Utilities	Washington State Department of Ecology	This item increases grant-backed appropriation authority by \$35,215,000 in Seattle Public Utilities (SPU), in the Drainage & Wastewater Combined Sewer Overflows Budget Control Level (44010-BC-SU-C360B), in order to accept a grant from the Washington Department of Ecology. This item provides funding for SPU’s construction of the Tunnel Effluent Pump Station (TEPS), located in Ballard, which is part of the broader Ship Canal Water Quality Project (SCWQP). The period of performance is up to five years from the contract sign date. The item will be entirely funded by the Washington Department of Ecology. There is no match requirement.	Drainage and Wastewater Fund (44010)	Combined Sewer Overflows (44010-BC-SU-C360B)	Ship Canal Water Quality Project (MC-SU-C3614)	35,215,000	35,215,000
1.38 / 2.38	Seattle Public Utilities	Washington State Department of Ecology	This item increases grant-backed appropriation authority by \$120,000 in Seattle Public Utilities (SPU), in the Drainage and Wastewater Fund Leadership and Administration Budget Control Level (44010-BO-SU-N100B), in order to accept a grant from the Washington State Department of Ecology. This item provides funding to improve water quality by reducing the discharge of stormwater pollutants into local water bodies consistent with SPU's implementation of its National Pollutant Discharge Elimination System (NPDES) permit. The period of performance is for two years. The item will be entirely funded by the Washington State Department of Ecology. There is no match requirement.	Drainage and Wastewater Fund (44010)	Leadership and Administration (44010-BO-SU-N100B)		120,000	120,000
TOTAL							101,708,167	96,407,667