

EMERGENCY MEDICAL SERVICES LEVY OVERVIEW - (March 2025 Forecast) - 25.0 cents

5/7/2025

	2026 Proposed	2027 Proposed	2028 Proposed	2029 Proposed	2030 Proposed	2031 Proposed	2026-2031
REVENUES							
Countywide Assessed Value (EMS Only)	900,361,839,667	932,621,368,969	966,950,031,725	998,753,254,891	1,042,177,421,775	1,075,460,988,298	
Countywide EMS Levy	225,090,460	230,462,234	235,080,343	239,706,406	244,405,893	249,182,917	1,423,928,253
Levy Rate	0.25000	0.24711	0.24312	0.24001	0.23451	0.23170	
Proportion	34.90%	35.05%	35.21%	35.40%	35.49%	35.64%	
Projected Net Seattle Property Taxes	78,556,571	80,777,013	82,771,789	84,856,068	86,739,652	88,808,792	502,509,883
Seattle Revenue	78,556,571	80,777,013	82,771,789	84,856,068	86,739,652	88,808,792	502,509,883
Proportion	65.10%	64.95%	64.79%	64.60%	64.51%	64.36%	
Projected Net King County Property Taxes	146,533,889	149,685,221	152,308,554	154,850,339	157,666,242	160,374,125	921,418,370
Projected King County Other Revenue	3,848,000	3,529,000	3,487,000	3,236,000	3,236,000	3,236,000	20,572,000
King County Revenue	150,381,889	153,214,221	155,795,554	158,086,339	160,902,242	163,610,125	941,990,370
TOTAL REVENUE	228,938,460	233,991,234	238,567,343	242,942,406	247,641,893	252,418,917	1,444,500,253
EXPENDITURES							
Total City of Seattle	(78,556,571)	(80,777,013)	(82,771,789)	(84,856,068)	(86,739,652)	(88,808,792)	(502,509,883)
Advanced Life Support Services -- King Count	(77,697,276)	(81,190,874)	(84,896,835)	(88,551,633)	(92,313,037)	(96,332,593)	(520,982,249)
Basic Life Support Services -- King County	(41,556,724)	(43,447,554)	(45,454,830)	(47,432,115)	(49,466,952)	(51,643,497)	(279,001,672)
Regional Services	(18,954,061)	(19,816,472)	(20,731,993)	(21,633,834)	(22,561,925)	(23,554,650)	(127,252,935)
Strategic Initiatives	(1,258,488)	(1,303,968)	(1,407,434)	(1,458,311)	(1,507,840)	(1,557,582)	(8,493,623)
Total King County EMS Fund	(139,466,549)	(145,758,868)	(152,491,092)	(159,075,893)	(165,849,754)	(173,088,322)	(935,730,479)
TOTAL EXPENDITURES	(218,023,120)	(226,535,882)	(235,262,881)	(243,931,961)	(252,589,406)	(261,897,113)	(1,438,240,362)
DIFFERENCE Revenues/Expenditures	10,915,340	7,455,353	3,304,462	(989,555)	(4,947,513)	(9,478,197)	6,259,891
Year End RESERVES (not cumulative)	(60,859,012)	(62,410,543)	(64,070,543)	(65,694,193)	(67,364,460)	(43,272,080)	(69,149,312)