

2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
201	1	B	1

Budget Action Title: Add \$324,853 GSF to SPD for 2.0 FTE and training for Office of Police Accountability

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: González, M. Lorena

Councilmembers: Harris-Talley; O'Brien

Staff Analyst: Amy Tsai

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	\$324,853
Net Balance Effect	\$0	(\$324,853)
Total Budget Balance Effect	\$0	(\$324,853)

Budget Action description:

The Office of Police Accountability (OPA), which handles allegations of police misconduct, is organizationally housed within the Seattle Police Department (SPD) to ensure complete access to data and records, but is functionally independent from SPD. This green sheet would add about \$325,000 GSF and 2.0 FTE to the SPD budget to support OPA's new responsibilities both as an oversight entity within SPD and as being subject to oversight by the Office of Inspector General for Public Safety and the Community Police Commission, as set forth in the police accountability ordinance (Ordinance 125315).

A total of \$277,853 would fund two FTEs, including one investigator and one strategic advisor. The remaining \$47,000 would support training needs identified by the OPA Director.

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Budget Action Transactions

Budget Action Title: Add \$324,853 GSF to SPD for 2.0 FTE and training for Office of Police Accountability

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Training for OPA				SPD	Office of Professional Accountability	P1300	00100	2018		\$47,000
2	One investigator for OPA	Pol Sgt-Detective - FT	1	1	SPD	Office of Professional Accountability	P1300	00100	2018		\$140,264
3	Strategic Advisor for OPA	StratAdvsr1, Exempt - FT	1	1	SPD	Office of Professional Accountability	P1300	00100	2018		\$137,589