



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda - Revised

Wednesday, July 29, 2020

10:00 AM

Session I at 10 a.m. & Session II at 2 p.m.

Remote Meeting. Call 253-215-8782; Meeting ID: 586 416 9164; or
Seattle Channel online.

Teresa Mosqueda, Chair
Lisa Herbold, Vice-Chair
M. Lorena González, Member
Debora Juarez, Member
Andrew J. Lewis, Member
Tammy J. Morales, Member
Alex Pedersen, Member
Kshama Sawant, Member
Dan Strauss, Member

Chair Info: 206-684-8808; Teresa.Mosqueda@seattle.gov

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206-684-8888 (TTY Relay 7-1-1), email CouncilAgenda@Seattle.gov, or visit
<http://seattle.gov/cityclerk/accommodations>.



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Committee Website:

<http://www.seattle.gov/council/committees/budget>

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

In-person attendance is currently prohibited per Washington State Governor's Proclamation No. 20-28.7 through August 1, 2020. Meeting participation is limited to access by telephone conference line and Seattle Channel online.

Register online to speak during the Public Comment period at the 10:00 a.m. Select Budget Committee meeting at

<http://www.seattle.gov/council/committees/public-comment>.

Online registration to speak at the Select Budget Committee meeting will begin two hours before the 10:00 a.m. meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

Submit written comments to all Councilmembers at

Council@seattle.gov

Sign-up to provide Public Comment at the meeting at

<http://www.seattle.gov/council/committees/public-comment>

Watch live streaming video of the meeting at

<http://www.seattle.gov/council/watch-council-live>

Listen to the meeting by calling the Council Chamber Listen Line at 253-215-8782 Meeting ID: 586 416 9164

One Tap Mobile No. US: +12532158782,,5864169164#

Please Note: Times listed are estimated

Session I - 10:00 a.m.**A. Call To Order****B. Approval of the Agenda****C. Public Comment**

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D. Items of Business**1. Review of Proposed Amendments to the 2020 Proposed Rebalancing Package****Supporting Documents:**

[Central Staff Memo: Rebalancing the 2020 Budget - Point-in-Time Analysis \(7/29/20\)](#)
[Amendment A to CB 119825: Proposed Administrative Reductions \(7/29/20\)](#)
[Potential Amendments to CB 119818: 2020 2Q Supplemental Ordinance \(7/29/20\)](#)
[Potential Amendments to Council Bill 119825: 2020 Budget Revisions Ordinance \(7/29/20\)](#)

Briefing and Discussion

Presenters: Council Central Staff

Session II - 2:00 p.m.

E. Items of Business

The Select Budget Committee will continue their discussion on Agenda item one, relating to proposed amendments to the 2020 Proposed Rebalancing Package.

F. Adjournment**Related Budget Legislation:**

[CB 119818](#) **AN ORDINANCE amending Ordinance 126000, which adopted the 2020 Budget, including the 2020-2025 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; adding new CIP projects and revising project allocations for certain projects in the 2020-2025 CIP; abrogating positions; modifying positions, and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.**

Attachments: [Attachment A - Burke-Gilman Playground Park Renovation](#)

Supporting

Documents: [Summary and Fiscal Note](#)
[Summary Att A - 2020 2Q Supplemental Ordinance Summary Detail Table](#)

[CB 119825](#) **AN ORDINANCE related to the City's response to the 2020 COVID-19 crisis; amending Ordinance 126000, which adopted the 2020 Budget; changing appropriations to various departments and budget control levels, and from various funds in the Budget; imposing a proviso; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.**

Supporting

Documents: [Summary and Fiscal Note](#)