

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
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Background

The 2018 Proposed Budget allocates almost \$7M to the Office of Sustainability and Environment. Approximately \$2M is intended for program expenditures related to the administration of the Fresh Bucks program. Part of the \$2M includes a Strategic Advisor II position to act as a Food Action plan advisor. The position supports additional food planning work but is not essential to program operations. The proviso on \$150,000 is intended to apply to the amount saved by the position cut.

A major barrier to accessing healthy food and participation in the Fresh Bucks program is a user's ability to get to and from grocery stores and local farmers markets. This pilot project would provide residents living in low-income housing located in food deserts (for example, Brettler Family Place in Magnuson Park) with free ride share vouchers to get to and from locations providing healthy food options, like grocery stores accepting Fresh Bucks and farmers markets.

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Budget Action Transactions

Budget Action Title: Cut a Strategic Advisor 2 position from OSE and impose a proviso on \$150,000 GSF for a food access pilot program

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Cut position for food action plan advisor	StratAdvsr2,Exempt - FT	1	1	OSE	Office of Sustainability and Environment	X1000	00100	2018		\$0