

2017 - 2018 Seattle City Council Green Sheet

Approved

Tab	Action	Option	Version
70	1	A	1

Budget Action Title: Increase GSF funding by \$100,000 in 2017 to OAC for the Pacific Science Center

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Johnson, Rob

Councilmembers:

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Budget Committee Vote:

Date	Result	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
11/16/2016	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$100,000	\$0

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<i>Net Balance Effect</i>	<i>(\$100,000)</i>	<i>\$0</i>
<i>Other Funds</i>		
<i>Arts Account (00140)</i>		
<i>Revenues</i>	<i>\$100,000</i>	<i>\$0</i>
<i>Expenditures</i>	<i>\$100,000</i>	<i>\$0</i>
<i>Net Balance Effect</i>	<i>\$0</i>	<i>\$0</i>
<i>Total Budget Balance Effect</i>	<i>(\$100,000)</i>	<i>\$0</i>

Budget Action description:

This green sheet would add \$100,000 to the Office of Arts and Culture (OAC) in 2017 for the Pacific Science Center's upcoming Terracotta Warriors exhibit. This one time funding will provide Pacific Science Center the ability to provide additional access opportunities to the public, including free or discounted memberships for admission to the exhibit.

Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for Pacific Science Center				FG	Arts Account	Q5970014	00100	2017		\$100,000
2	Increase revenue from GSF for the Pacific Science Center				ARTS	Interfund Transfers - General Subfund	587001	00140	2017	\$100,000	
3	Increase appropriation for the Pacific Science Center				ARTS	Arts Account	VA140	00140	2017		\$100,000