



# Seattle Council Committee Report

## Select Budget Committee

Council Chamber, City Hall  
600 4th Avenue  
Seattle, WA 98104

Wednesday, September 25, 2024, 9:30 AM

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

*Please Note: Times listed are estimated*

### **City Budget Office (CBO) Overview of the Mayor's Proposed Budget**

CBO will present and discuss the Mayor's 2025 and 2026 Proposed Budgets and will describe any significant program or staffing additions, changes or reductions, relative to the 2024 budget.

#### **A. Call To Order**

**Meeting Start Time:** 9:31 a.m.

**Presiding Officer:** Councilmember Strauss

**Present:** 6 - Dan Strauss, Maritza Rivera, Robert Kettle, Tammy J. Morales, Rob Saka, Tanya Woo

**Late Arrival:** 3 - Joy Hollingsworth, Cathy Moore, Sara Nelson

#### **B. Approval of the Agenda**

#### **C. Public Comment**

#### **D. Items of Business**

1. [Inf 2520](#) Introduction and Budget Process Overview  
**The Information Item (Inf) was heard in Committee.**
2. [Inf 2521](#) City Budget Office (CBO) Overview of the 2025 and 2026 Proposed Budgets  
**The Information Item (Inf) was heard in Committee.**

At 12:15 p.m., the Select Budget Committee recessed until 12:45 p.m.

At 12:49 p.m., the Select Budget Committee came back to order and continued their discussion on item 2.

**Present:** 6 - Dan Strauss, Maritza Rivera, Robert Kettle, Tammy J. Morales, Sara Nelson, Rob Saka

**Late Arrival:** 3 - Joy Hollingsworth, Cathy Moore, Tanya Woo

## **E. Adjournment**

**Meeting Adjournment Time:** 2:36 p.m.

**Prepared by:** Emilia M. Sanchez, Deputy City Clerk