

2023 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
FAS	905	A	001-2023

Budget Action Title: Change fund source for \$250,000 (2023) and \$250,000 (2024) for One Seattle Day of Service in FAS from JumpStart Fund to GF

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Budget Committee

Council Members:

Staff Analyst: Lise Kaye

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2023 Increase (Decrease)	2024 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	\$0
General Fund Expenditures	\$250,000	\$250,000
Net Balance Effect	\$(250,000)	\$(250,000)
Other Funds		
Payroll Expense Tax (14500)		
Revenues	\$0	\$0
Expenditures	\$(250,000)	\$(250,000)
Net Balance Effect	\$250,000	\$250,000
Total Budget Balance Effect	\$0	\$0

Budget Action Description:

This Council Budget Action would change the revenue source for \$250,000 (2023) and \$250,000 (2024) from the JumpStart Fund to the General Fund in the Department of Finance and Administrative Services to support the One Seattle Day of Service.

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Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Fund One Seattle One Day of Service with GF		0	0	FAS - FA000	FAS - BO-FA-CITYSVCS - City Services	00100 - General Fund	2023	\$0	\$250,000
2	Fund One Seattle One Day of Service with GF		0	0	FAS - FA000	FAS - BO-FA-CITYSVCS - City Services	00100 - General Fund	2024	\$0	\$250,000
3	Remove JumpStart funding for Seattle One Day of Service		0	0	FAS - FA000	FAS - BO-FA-CITYSVCS - City Services	14500 - Payroll Expense Tax	2023	\$0	\$(250,000)
4	Remove JumpStart funding for Seattle One Day of Service		0	0	FAS - FA000	FAS - BO-FA-CITYSVCS - City Services	14500 - Payroll Expense Tax	2024	\$0	\$(250,000)