

2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
76	1	B	2

Budget Action Title: Provide \$100,000 REET I in 2017 and \$200,000 REET I in 2018 to DPR and impose a proviso to fund improvements at Danny Woo Park

Ongoing: No

Has CIP Amendment: Yes Has Budget Proviso: Yes

Primary Sponsor: González, M. Lorena

Councilmembers: Budget Committee; Harrell

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	\$0
Net Balance Effect	\$0	\$0
Other Funds		
Cumulative Reserve Subfund - REET I Subaccount (00163)		
Revenues	\$0	\$0
Expenditures	\$100,000	\$200,000
Net Balance Effect	(\$100,000)	(\$200,000)
Total Budget Balance Effect	(\$100,000)	(\$200,000)

Budget Action description:

This green sheet provides \$100,000 REET I in 2017 and \$200,000 REET I in 2018 to DPR and imposes a proviso on \$100,000 of DPR's Parks Infrastructure BCL (K72441) in 2017 to fund capital improvements at Danny Woo Park. The total estimated cost of the improvements for the park is \$600,000. A preliminary scope of work has

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
76	1	B	2

been submitted by the community but requires further review and refinement. DPR staff will work with the community to develop a final scope of work and time line for the improvement project. The community intends to seek other funds to assist in completing the desired improvements at the park.

This green sheet imposes the following proviso:

"Of the appropriation in the 2017 budget for the Department of Parks and Recreation's Parks Infrastructure BCL, \$100,000 is appropriated solely for improvements at Danny Woo Park and may be spent for no other purpose. "

The green sheet creates a new Citywide and Neighborhood Projects Budget Control Level (00163CIP) with the following purpose statement: "The purpose of the Citywide and Neighborhood Projects Budget Control Level (BCL) is to provide funds for the development, and rehabilitation of neighborhood parks and green spaces." This BCL is funded by REET I dollars (Fund 00163). The green sheet creates a new Parks project, Danny Woo Improvements (K732505), within the Citywide and Neighborhood Projects Budget Control Level (00163-CIP).

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
76	1	B	2

Budget Action Transactions

Budget Action Title: Provide \$100,000 REET I in 2017 and \$200,000 REET I in 2018 to DPR and impose a proviso to fund improvements at Danny Woo Park

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase use of CRS REET I for improvements at Danny Woo Park.				CRS	Use of (Contributions to) Fund Balance - REET I	379100	00163	2017	\$100,000	
2	Increase funding for improvements at Danny Woo Park.				DPR	Citywide and Neighborhood Projects (00163-CIP)	K72449	00163	2017		\$100,000
3	Increase use of CRS REET I for improvements at Danny Woo Park.				CRS	Use of (Contributions to) Fund Balance - REET I	379100	00163	2018	\$200,000	
4	Increase funding for improvements at Danny Woo Park.				DPR	Citywide and Neighborhood Projects (00163-CIP)	K72449	00163	2018		\$200,000