

SUMMARY and FISCAL NOTE

Department:	Dept. Contact:	CBO Contact:
Legislative	Chow/x-44652	n/a

1. BILL SUMMARY

Legislation Title:

AN ORDINANCE relating to the Seattle Transportation Benefit District; authorizing material scope changes to City of Seattle Proposition 1 to expand uses of revenues for transit security.

Summary and Background of the Legislation:

Pursuant to the STBD material change policy, this ordinance expands the scope of the Seattle Transit Measure (STM) to allow its revenues to be spent on staffing resources and consultant services to advance and support transit safety and security efforts, including coordination with public safety jurisdictions and public transit operators, and implementing recommendations of the King County Regional Transit Safety Task Force.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project?

☐ Yes ☒ No

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation have financial impacts to the City?

☒ Yes ☐ No

This legislation does not directly appropriate funds or establish positions. This allows for the use of Seattle Transit Measure revenues to be spent on transit security and transit safety.

3.a. Appropriations

☐ **This legislation adds, changes, or deletes appropriations.**

Appropriations Notes:

This legislation does not include appropriations.

3.b. Revenues/Reimbursements

☐ **This legislation adds, changes, or deletes revenues or reimbursements.**

Revenue/Reimbursement Notes:

This legislation does not change revenue.

3.c. Positions

☐ This legislation adds, changes, or deletes positions.

Position Notes:

This legislation does not change positions.

3.d. Other Impacts

Does the legislation have other financial impacts to The City of Seattle, including direct or indirect, one-time or ongoing costs, that are not included in Sections 3.a through 3.c? If so, please describe these financial impacts.

None identified.

If the legislation has costs, but they can be absorbed within existing operations, please describe how those costs can be absorbed. The description should clearly describe if the absorbed costs are achievable because the department had excess resources within their existing budget or if by absorbing these costs the department is deprioritizing other work that would have used these resources.

None identified.

Please describe any financial costs or other impacts of *not* implementing the legislation.

If this legislation is not passed, any anticipated spending on transit security and safety would not be able to utilize Seattle Transit Measure revenues.

Please describe how this legislation may affect any City departments other than the originating department.

None.

4. OTHER IMPLICATIONS

a. Is a public hearing required for this legislation?

No.

b. Is publication of notice with The Daily Journal of Commerce and/or The Seattle Times required for this legislation?

No.

c. Does this legislation affect a piece of property?

No.

d. Please describe any perceived implication for the principles of the Race and Social Justice Initiative.

None identified.

- i. How does this legislation impact vulnerable or historically disadvantaged communities? How did you arrive at this conclusion? In your response please consider impacts within City government (employees, internal programs) as well as in the broader community.**

None identified.

- ii. Please attach any Racial Equity Toolkits or other racial equity analyses in the development and/or assessment of the legislation.**

None provided.

- iii. What is the Language Access Plan for any communications to the public?**

None provided.

e. Climate Change Implications

- iv. Emissions: How is this legislation likely to increase or decrease carbon emissions in a material way? Please attach any studies or other materials that were used to inform this response.**

No impact identified.

- i. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle's resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.**

No climate resiliency impacts identified.

If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s)? What mechanisms will be used to measure progress towards meeting those goals?

None identified.

- f. Does this legislation create a non-utility CIP project that involves a shared financial commitment with a non-City partner agency or organization?**

No

5. ATTACHMENTS

Summary Attachments:

None.