

2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
99	1	A	1

Budget Action Title: Add \$150,000 GSF to SOCR to fund a racial equity toolkit process to determine office structure and design and a temporary Strategic Advisor I position

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Herbold, Lisa

Councilmembers:

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	\$150,000
Net Balance Effect	\$0	(\$150,000)
Total Budget Balance Effect	\$0	(\$150,000)

Budget Action description:

This green sheet would add \$150,000 GSF to the Seattle Office for Civil Rights (SOCR) to fund nine months of a temporary Strategic Advisor I position and community engagement resources for the planned racial equity toolkit (RET) regarding the structure and design of the office.

Of the \$150,000, \$100,000 will support the temporary position taking on the additional work of completing an RET and \$50,000 will support community organizations participating in the RET process.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
99	1	A	1

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
99	1	A	1

Budget Action Transactions

Budget Action Title: Add \$150,000 GSF to SOCR to fund a racial equity toolkit process to determine office structure and design and a temporary Strategic Advisor I position

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriation and add a TES SA1 position for structure and design RET				OCR	Civil Rights	X1R00	00100	2018		\$150,000