

Amendment 1 to C.B. 118669 (2015-16 Carryforward) – Consolidated Amendment

On page 4, reduce the appropriation in Item 1.35 by \$8,500.

Item	Fund	Department	Budget Control Level	Amount
1.35	General Subfund (00100)	Executive	Office of Economic Development (00100- X1R01)	((-\$ 76,000)) <u>\$67,500</u>

On page 5, reduce the appropriation in Item 1.43 by \$53,000.

Item	Fund	Department	Budget Control Level	Amount
1.43	General Subfund (00100)	Seattle Department of Human Resources (SDHR)	Talent Acquisition and Management (00100-N1000)	((-\$101,000)) <u>\$48,000</u>

Adjust the total for Section 1 accordingly.

Description: This amendment would reduce two appropriations in the 2015-16 carryforward ordinance. The total reduction in authorized GSF expenditures included in this amendment is \$61,500. The appropriations reduced are described below:

Items 1.35: Funding for space planning and improvements for the Office of Economic Development (OED) is reduced by \$8,500 to \$67,500.

Items 1.43: Funding for additional training materials and related fees supporting leadership development efforts in the Seattle Department of Human Resources (SDHR) is reduced by \$53,000 to \$48,000.