

PROTEC17 MOU Bridge Maintenance Supervisor Costing

Table 1 – 2023 Bridge Maintenance Supervisor Wages

Job Code	Classification Title	Actual Hourly Wage (top step)	Actual Annual Wage (top step)	New Hourly Wage (top step)	New Annual Wage (top step)	Annual Difference
65725	Bridge Electrical Maintenance Supervisor	57.41	119,880.43	63.65	132,901.20	13,020.77
82520	Bridge Maintenance General Supervisor	50.43	105,300.97	55.43	115,737.84	10,436.87

Table 2 – 2024 Bridge Maintenance Supervisor Wages

Job Code	Classification Title	Actual Hourly Wage (top step)	Actual Annual Wage (top step)	New Hourly Wage (top step)	New Annual Wage (top step)	Annual Difference
65725	Bridge Electrical Maintenance Supervisor	60.00	125,280.00	66.51	138,872.88	13,592.88
82520	Bridge Maintenance General Supervisor	52.70	110,037.60	57.92	120,936.96	10,899.36

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Table 3 – 2025 Bridge Maintenance Supervisor Wages

Job Code	Classification Title	Actual Hourly Wage (top step)	Actual Annual Wage (top step)	New Hourly Wage (top step)	New Annual Wage (top step)	Annual Difference
65725	Bridge Electrical Maintenance Supervisor	62.40	130,291.20	69.17	144,426.96	14,135.76
82520	Bridge Maintenance General Supervisor	54.81	114,443.28	60.24	125,781.12	11,337.84

Table 4 – 2026 Bridge Maintenance Supervisor Wages

Job Code	Classification Title	Current Hourly Wage (top step)	Actual Annual Wage (top step)	New Hourly Wage (top step)	New Annual Wage (top step)	Annual Difference
65725	Bridge Electrical Maintenance Supervisor	62.40	130,291.20	71.66	149,626.08	19,334.88
82520	Bridge Maintenance General Supervisor	54.81	114,443.28	62.41	130,312.08	15,868.80
					subtotal:	108,627.16
					Estimated increase in benefit cost	x 25%
					Total:	\$135,783.95

Note: Hourly wages also include the actual AWIs received in 2024-26 for these two titles.

There are two employees in these titles.