

FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	CBO Analyst/Phone:
Seattle Department of Parks & Recreation / Seattle City Light	Frank Video 4-8849	N.A.

Legislation Title:

A RESOLUTION regarding certification of The City of Seattle as a Bee City.

Summary of the Legislation:

This Resolution accepts certification of Seattle as a Bee City USA affiliate and commits the Department of Parks and Recreation (DPR) and Seattle City Light (SCL) to serve as liaisons overseeing facilitation of Seattle’s Bee City USA program in order to encourage and coordinate local pollinator habitat and awareness activities.

Background:

In 2014, the Seattle City Council passed Resolution 31548, prohibiting the use of neonicotinoid-based pesticides on all city-owned and operated land, as that class of pesticide is linked with harm to critical pollinating insects, like bees, while acknowledging that pollinators, such as bees, are critical to key Washington crops and that over one-third of all agricultural production worldwide is dependent on pollinators. This Resolution supports the City’s commitment to sustaining and promoting local pollinator habitat health.

Please check one of the following:

This legislation does not have any financial implications.

This legislation has financial implications.

Appropriations:

Fund Name and Number	Department	Budget Control Level*	2014 Appropriation	2015 Anticipated Appropriation
TOTAL				

**See budget book to obtain the appropriate Budget Control Level for your department.*

Appropriations Notes:

Anticipated Revenue/Reimbursement Resulting from this Legislation:

Fund Name and Number	Department	Revenue Source	2014 Revenue	2015 Revenue
TOTAL				

Revenue/Reimbursement Notes:

Total Regular Positions Created, Modified, or Abrogated through this Legislation, Including FTE Impact:

Position Title and Department	Position # for Existing Positions	Fund Name & #	PT/FT	2014 Positions	2014 FTE	2015 Positions*	2015 FTE*
TOTAL							

** 2015 positions and FTE are total 2015 position changes resulting from this legislation, not incremental changes. Therefore, under 2015, please be sure to include any continuing positions from 2014.*

Position Notes:

Do positions sunset in the future?

Spending/Cash Flow:

Fund Name & #	Department	Budget Control Level*	2014 Expenditures	2015 Anticipated Expenditures
TOTAL				

** See budget book to obtain the appropriate Budget Control Level for your department.*

Spending/Cash Flow Notes:

Other Implications:

a) Does the legislation have indirect financial implications, or long-term implications?

No. The lead departments, the Department of Parks and Recreation and Seattle City Light, will use existing resources to provide staff and programmatic support of Seattle's Bee City USA program.

- b) What is the financial cost of not implementing the legislation?**
None.
- c) Does this legislation affect any departments besides the originating department?**
The Office of Sustainability and Environment may offer coordinating assistance to the Department of Parks and Recreation and to Seattle City Light regarding Seattle's Bee City USA certification.
- d) What are the possible alternatives to the legislation that could achieve the same or similar objectives?**
An Ordinance or a Proclamation declaring the City's acceptance of a Bee City USA certification.
- e) Is a public hearing required for this legislation?**
No.
- f) Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**
No.
- g) Does this legislation affect a piece of property?**
No.
- h) Other Issues:**
None.

List attachments to the fiscal note below: None.