



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Wednesday, September 26, 2018

9:30 AM

Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Sally Bagshaw, Chair
M. Lorena González, Member
Bruce Harrell, Member
Lisa Herbold, Member
Rob Johnson, Member
Debora Juarez, Member
Teresa Mosqueda, Member
Mike O'Brien, Member
Kshama Sawant, Member

Chair Info: 206-684-8801; Sally.Bagshaw@seattle.gov
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Meeting Location:

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:

<http://www.seattle.gov/council/committees/budget>

This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Department Budget Overview Presentations

The City Budget Office (CBO) and City Department Directors present changes reflected in the Mayor's 2019 Proposed and 2020 Endorsed Budgets.

SESSION I - 9:30 a.m.

A. Call To Order

B. Introductory Remarks

Erik Sund, Budget Coordinator, Council Central Staff

C. Items of Business

1. **City Budget Office (CBO): Revenue Update and Proposed Budget Overview**

Supporting Documents: [Presentation](#)

Briefing and Discussion

Presenters: Ben Noble, Director, Jeanette Blankenship, George Emerson, David Hennes, and Tom Kirn, CBO

Council Central Staff: Erik Sund, Budget Coordinator

2. **Office for Civil Rights (OCR)**

Supporting Documents: [Presentation](#)

Briefing and Discussion

Presenters: Mariko Lockhart, Acting Director, and Latrice yBarra, OCR; Ben Noble, Director, CBO

Council Central Staff: Asha Venkataraman, Analyst, and Erik Sund, Budget Coordinator

3. **Office of Immigrant and Refugee Affairs (OIRA)**

Supporting Documents: [Presentation](#)

Briefing and Discussion

Presenters: Cuc T. Vu, Director, and Katherine Cortes, OIRA; Ben Noble, Director, CBO

Council Central Staff: Patricia Lee, Analyst, and Erik Sund, Budget Coordinator

SESSION II - 2:00 p.m.

4. Seattle City Light (SCL)

Supporting Documents: [Presentation](#)

Briefing and Discussion

Presenters: Jim Baggs, Interim General Manager and CEO, and Paula Laschober, SCL; Ben Noble, Director, CBO

Council Central Staff: Eric McConaghy, Analyst, and Erik Sund, Budget Coordinator

5. Seattle Public Utilities (SPU)

Supporting Documents: [Presentation](#)

Briefing and Discussion

Presenters: Mami Hara, General Manager and CEO, and Cameron Findlay, SPU; Ben Noble, Director, CBO

Council Central Staff: Brian Goodnight, Analyst, and Erik Sund, Budget Coordinator

6. Seattle Department of Transportation (SDOT)

Supporting Documents: [Presentation](#)

Briefing and Discussion

Presenters: Linea Laird, Interim Director, and Karen Melanson, SDOT; Ben Noble, Director, CBO

Council Central Staff: Calvin Chow, Analyst, and Erik Sund, Budget Coordinator

D. Public Comment

E. Adjournment