

Seattle Transportation Benefit District - Transit Improvements

Project No:	MC-TR-C108	BSL Code:	BC-TR-19003
Project Type:	Ongoing	BSL Name:	Mobility-Capital
Project Category:	Improved Facility	Location:	Multiple
Current Project Stage:	N/A	Council District:	Multiple
Start/End Date:	N/A	Neighborhood District:	Multiple
Total Project Cost:	N/A	Urban Village:	Multiple

This program funds infrastructure maintenance and capital improvements to maximize the efficiency of transit operations, including enhancements to transit reliability, passenger amenities, transit street pavement maintenance, and reliability of transit service operated by King County Metro within the City of Seattle.

Resources	LTD Actuals	2022 Revised	2023	2024	2025	2026	2027	2028	Total
Transportation Sales Tax	3,048	2,952	4,640 <u>13,640</u>	6,000 <u>15,000</u>	5,000 <u>8,500</u>	6,000 <u>9,500</u>	-	-	27,640 <u>52,640</u>
Total:	3,048	2,952	4,640 <u>13,640</u>	6,000 <u>15,000</u>	5,000 <u>8,500</u>	6,000 <u>9,500</u>	-	-	27,640 <u>52,640</u>
Fund Appropriations / Allocations *	LTD Actuals	2022 Revised	2023	2024	2025	2026	2027	2028	Total
Transportation Benefit District Fund	3,048	2,952	4,640 <u>13,640</u>	6,000 <u>15,000</u>	5,000 <u>8,500</u>	6,000 <u>9,500</u>	-	-	27,640 <u>52,640</u>
Total:	3,048	2,952	4,640 <u>13,640</u>	6,000 <u>15,000</u>	5,000 <u>8,500</u>	6,000 <u>9,500</u>	-	-	27,640 <u>52,640</u>

O&M Impacts: SDOT has individual project budgets for the maintenance of painted markings, signage, bridges and roadway structures, urban forestry, sidewalks and pavement; these budgets are constrained by the availability of transportation specific and general funds. The SDOT Asset Management website (<https://www.seattle.gov/transportation/about-sdot/asset-management>) provides unconstrained operational cost forecasting by asset type, typical lifecycle and average maintenance cost ranges.