

CB 120668: 2024-2028 Consolidated Plan

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Public Safety & Human Services Committee
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Agenda

1. Introduction
2. Consolidated Plan Overview
3. 2024-2028 Consolidated Plan
 - Goals
 - Draft 2024 Annual Action Plan
 - Timeline
4. Next Steps
5. Questions



Introduction

- The Human Services Department's (HSD) mission is to **connect people with resources and solutions during times of need** so we can all live, learn, work and take part in strong, healthy communities.
- HSD's six impact areas are:
 - Preparing Youth for Success
 - Supporting Affordability and Livability
 - Addressing Homelessness
 - Promoting Public Health
 - Supporting Safe Communities
 - Promoting Healthy Aging



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Human Services
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Consolidated Plan Overview

- City has received HUD grants for +/- 30 years
- HUD reallocates grants every 5 years
- The 2024-28 Consolidated Plan process is the opportunity to address emerging needs and/or high priority issues
- HUD requires priorities to be informed by extensive community engagement and needs assessment data

Consolidated Plan Overview (continued)

1. Community Development Block Grant (CDBG)

CDBG program improves the economic, social, and physical environment to enhance the quality of life for low- and moderate-income residents.

2. Housing Opportunities for People Living with AIDS/HIV (HOPWA)

Is the only Federal program dedicated to the housing needs of people living with HIV/AIDS.

3. Emergency Solutions Grant (ESG)

Assists people to quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness.

4. HOME Investment Partnerships Program (HOME)

Provides grants to create affordable housing for low-income households.



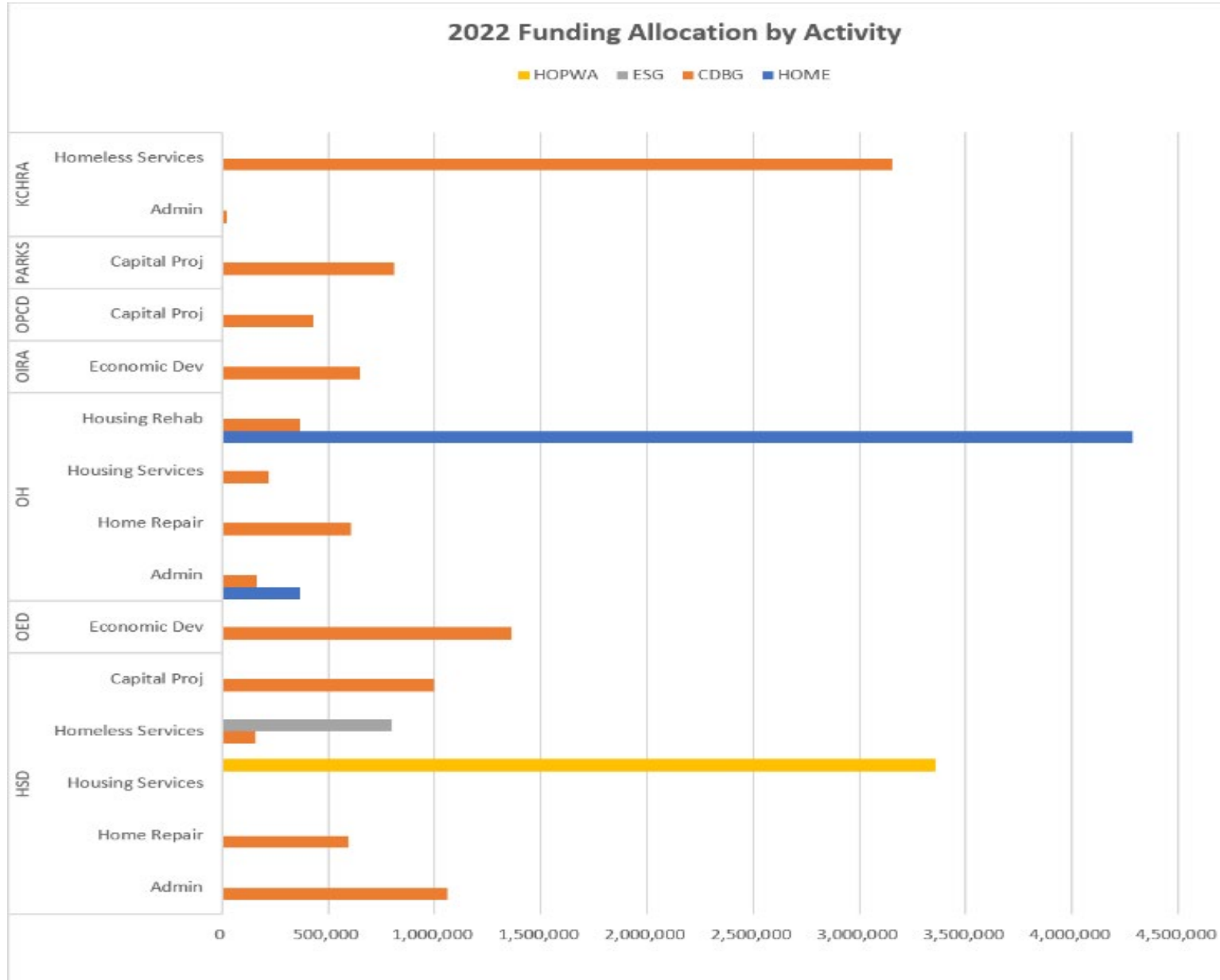
Consolidated Plan Overview (continued)

HUD Revenues Update

Grant	2022 Allocation	2023 Allocation	2024 Allocation	2024-2028 Projected Revenue
*Community Development Block Grant (CDBG)	\$9,401,742	\$9,486,805	\$9,486,805	\$47,434,025
Home Investment Partnerships Program (HOME)	\$3,650,525	\$3,717,743	\$3,717,743	\$18,588,715
Housing Opportunities for People Living with HIV/AIDS (HOPWA)	\$3,357,136	\$3,716,896	\$3,716,896	\$18,584,480
Emergency Solutions Grant (ESG)	\$801,427	\$826,314	\$826,314	\$4,131,570
Total	\$17,210,830	\$17,747,758	\$17,747,758	\$88,738,790

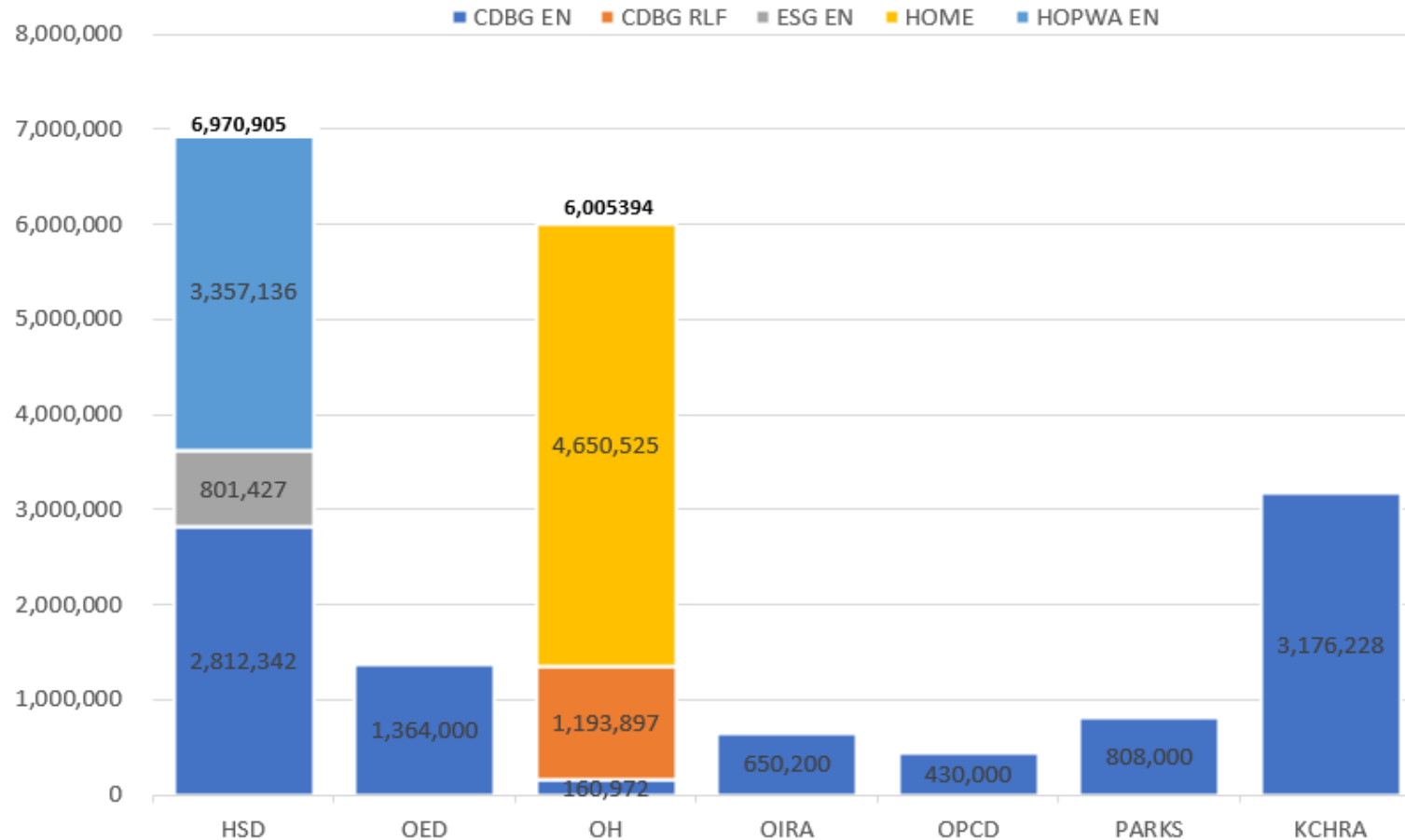
****2024 CDBG allocation will increase by \$7.5M to include historical underspend once legislation is approved***

Consolidated Plan Overview (continued)



Consolidated Plan Overview (continued)

2022 Funding Allocation by Grant



Consolidated Plan Overview (continued)

Examples of 2022 projects and anticipated performance:

- **KCRHA homeless services:** 7,200 persons assisted
- **Minor Home Repair:** 500 senior/persons with disabilities homeowners assisted
- **OH multifamily program:** 22 rental units constructed; 26 units rehabbed
- **Parks accessibility improvements:** 6 parks; estimated benefit to 35,000 people
- **OIRA refugee and immigrant job training:** 220 people



Consolidated Plan Overview (continued)

- In 2022, the City funded 38 projects with all federal grants.
- Of the 38 projects, 14 were funded with CDBG:
 - 3 projects for public service homelessness through KCRHA
 - 11 projects for housing services, employment services, housing repair, and parks upgrades activities

Consolidated Plan Overview (continued)

Statutory Purpose of the CDBG:

- Benefit to low- and moderate-income (LMI) persons
- Aid in the prevention or elimination of "slums and blight"
- Meet a need having a particular urgency (referred to as "urgent need")

Consolidated Plan Overview (continued)

Public Service (Non-capital Projects) Considerations:

- Must address a new significant level of need
- CDBG can't supplant budgeted and/or existing resources
- Public Services are capped at 35% of total annual grant

2024-2028 Consolidated Plan Goals



Increase services and prevent people from experiencing homelessness



Address needs of people impacted by mental health and substance abuse issues (opioid and fentanyl abuse crisis)



Equity in access to community infrastructure and recreation opportunities



Increase economic development and job retraining opportunities for LMI people and those disadvantaged in recovering from recent economic instability



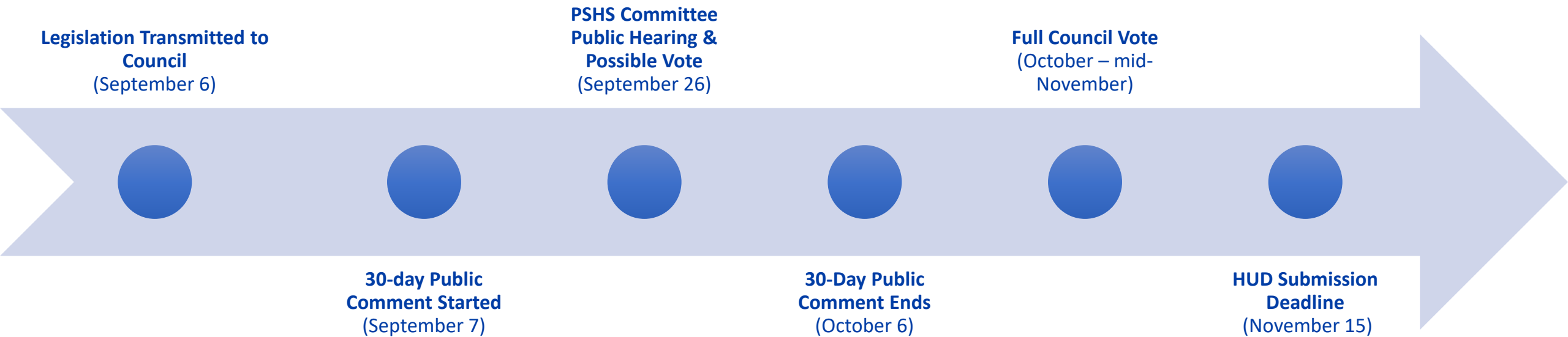
Increase affordable housing options

Draft 2024 Annual Action Plan

- The Consolidated Plan includes the draft 2024 Annual Action Plan.
- The draft 2024 Annual Action Plan includes anticipated 2024 entitlement grant awards and prior year unspent CDBG grant balances.
- A separate ordinance finalizing the 2024 Annual Action Plan will be introduced next year following HUD's final grant allocations for 2024.



2024-2028 Consolidated Plan Timeline



Next Steps

- HSD to finalize Consolidated Plan, incorporating all feedback from 30-Day Public Comment window and Council hearings
- Consideration by Full Council
- **HUD Submission Deadline of November 15, 2023**



Questions

