

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| BLG | 007 | A | 001 |

Budget Action Title: Pass CB 119913 - SDCI Fee Ordinance

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Budget Committee

Council Members:

Staff Analyst: Ketil Freeman

Council Bill or Resolution: CB 119913

| Date | | Total | LH | TM | KS | AP | DJ | DS | AL | TM | LG |
|------|---------|-------|----|----|----|----|----|----|----|----|----|
| | Yes | 0 | | | | | | | | | |
| | No | 0 | | | | | | | | | |
| | Abstain | 0 | | | | | | | | | |
| | Absent | 0 | | | | | | | | | |

Summary of Dollar Effect

See the following pages for detailed technical information

| | 2021 Increase (Decrease) | 2022 Increase (Decrease) |
|------------------------------------|--------------------------|--------------------------|
| General Fund | | |
| General Fund Revenues | \$0 | |
| General Fund Expenditures | \$0 | |
| Net Balance Effect | \$0 | |
| | | |
| Total Budget Balance Effect | \$0 | |

Budget Action Description:

The budget action would recommend passage of Council Bill (CB) 119913, which modifies the Seattle Department of Construction and Inspections' (SDCI) fee ordinance. CB 119913 would make corrective and technical adjustments to fees charged by SDCI for regulatory services. Fees collected by SDCI for regulatory services are charged for recovering the cost of providing those services and are, generally, not fungible.

This bill would decrease fees charged for certain types of electrical, mechanical and refrigeration permit services and increase fees charged for reviews by the Department of Neighborhoods (DON), which SDCI collects. Fees collected for DON services include reviews associated with development of sites with potential landmark structures, development of major institutions, and applications for development standard departures for public schools.

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The net effect in 2021 of the proposed modifications would be an approximately \$430,000 decrease in revenue to the Construction and Inspections Fund and an approximately \$30,000 increase in revenue to the General Fund.

Budget Action Transactions

| # | Transaction Description | Position Title | Number of Positions | FTE | Dept | BSL | Fund | Year | Revenue Amount | Expenditure Amount |
|---|-------------------------|----------------|---------------------|-----|------|-----|------|------|----------------|--------------------|
|---|-------------------------|----------------|---------------------|-----|------|-----|------|------|----------------|--------------------|