



# SEATTLE CITY COUNCIL

## Select Budget Committee

### Agenda

Session I at 9:30 a.m. & Session II at 2 p.m.

Friday, September 26, 2025

9:30 AM

Council Chamber, City Hall  
600 4th Avenue  
Seattle, WA 98104

Dan Strauss, Chair  
Maritza Rivera, Vice-Chair  
Joy Hollingsworth, Member  
Debora Juarez, Member  
Robert Kettle, Member  
Sara Nelson, Member  
Alexis Mercedes Rinck, Member  
Rob Saka, Member  
Mark Solomon, Member

Chair Info: 206-684-8806; [Dan.Strauss@seattle.gov](mailto:Dan.Strauss@seattle.gov)

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### Agenda

**September 26, 2025 - 9:30 AM**

**Session I at 9:30 a.m. & Session II at 2 p.m.**

#### **Meeting Location:**

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

#### **Committee Website:**

<https://www.seattle.gov/council/committees/2025-select-budget-committee>

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This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Only written public comment will be accepted at this meeting. Please submit written comments no later than four business hours prior to the start of the meeting to ensure that they are distributed to Councilmembers prior to the meeting. Comments may be submitted at [Council@seattle.gov](mailto:Council@seattle.gov) or at Seattle City Hall, Attn: Council Public Comment, 600 4th Ave., Floor 2, Seattle, WA 98104. Business hours are considered 8 a.m. - 5 p.m. Comments received after that time will be distributed after the meeting to Councilmembers and included as part of the public record.

#### **Department Overview Presentations**

The City Budget Office (CBO) and City Department Directors present changes reflected in the Mayor's Proposed 2026 Budget.

#### **Session I - 9:30 a.m.**

##### **A. Call To Order**

##### **B. Approval of the Agenda**

##### **C. Items of Business**

1. **Office of Planning and Community Development (OPCD)**

Supporting  
Documents: [Presentation](#)

**Briefing and Discussion**

**Presenters:** Rico Quirindongo, Director, and Melissa Wilke,OPCD; Dan Eder, Director, City Budget Office

2. **Office of Sustainability and Environment (OSE)**

Supporting  
Documents: [Presentation](#)

**Briefing and Discussion**

**Presenters:** Michelle Caulfield, Interim Director, and Megan Doiron, OSE; Dan Eder, Director, City Budget Office

3. **Seattle Parks and Recreation (SPR)**

Supporting  
Documents: [Presentation](#)

**Briefing and Discussion**

**Presenters:** AP Diaz, Superintendent, and Amy Williams, SPR; Dan Eder, Director, City Budget Office

**Session II - 2:00 p.m.**

4. **Seattle Department of Transportation (SDOT)**

Supporting  
Documents: [Presentation](#)

**Briefing and Discussion**

**Presenters:** Adiam Emery, Interim Director, and Kristine Castleman, SDOT; Dan Eder, Director, City Budget Office

**D. Adjournment**