



Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Seattle Council Committee Report Select Budget Committee

Friday, September 26, 2025, 9:30 AM

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Department Overview Presentations

The City Budget Office (CBO) and City Department Directors present changes reflected in the Mayor's Proposed 2026 Budget.

Session I - 9:30 a.m.

A. Call To Order

Meeting Start Time: 9:30 a.m.

Presiding Officer: Chair Strauss

Present: 8 - Dan Strauss, Maritza Rivera, Joy Hollingsworth, Debora Juarez, Robert Kettle, Alexis Mercedes Rinck, Rob Saka, Mark Solomon

Excused: 1 - Sara Nelson

B. Approval of the Agenda

C. Items of Business

1. [Inf 2735](#) Office of Planning and Community Development (OPCD)
The Information Item (Inf) was heard in Committee.
2. [Inf 2736](#) Office of Sustainability and Environment (OSE)
The Information Item (Inf) was heard in Committee.
3. [Inf 2737](#) Seattle Parks and Recreation (SPR)
The Information Item (Inf) was heard in Committee.

At 1:35 p.m., the Select Budget Committee recessed until 2:30 p.m.

Session II - 2:00 p.m.

At 2:30 p.m., the Select Budget Committee meeting came back to order.

Present: 5 - Dan Strauss, Joy Hollingsworth, Robert Kettle, Rob Saka, Mark Solomon

Excused: 1 - Sara Nelson

Late Arrival: 3 - Maritza Rivera, Debora Juarez, Alexis Mercedes Rinck

4. [Inf 2738](#) Seattle Department of Transportation (SDOT)

The Information Item (Inf) was heard in Committee.

D. Adjournment

Meeting Adjournment Time: 4:45 p.m.

Prepared by: Jodee Schwinn, Deputy City Clerk