

Amendment 2 to C.B. 118671 (1st Quarter Supplemental) – Consolidated Amendment

On page 4, delete Item 3.24.

Item	Fund	Department	Budget Control Level	Amount
3.24	Planning and Development Fund (15700)	Seattle Department of Construction and Inspections (SDCI)	Department Leadership (15700-U2500)	-\$ 169,000

On page 5, delete Item 3.41.

Item	Fund	Department	Budget Control Level	Amount
3.41	General Subfund (00100)	Executive	Planning and Community Development (00100-X2P00)	-\$ 84,500

On page 5, delete Item 3.42.

Item	Fund	Department	Budget Control Level	Amount
3.42	General Subfund (00100)	Seattle Department of Human Resources (SDHR)	Administrative Services (00100-N2000)	-\$ 53,550

On page 6, after item 3.57, insert new Items 3.XY and 3.YY as shown below. Increase the total for Section 3 accordingly.

Item	Fund	Department	Budget Control Level	Amount
3.XY	General Subfund (00100)	Finance General (FG)	Support to Operating Funds (00100-2QE00)	\$ 200,000
3.YY	Solid Waste Fund (45010)	Seattle Public Utilities (SPU)	General Expense (45010-N000B-SW)	\$ 200,000

Renumber the items in Section 3 accordingly.

Adjust the total for Section 3 accordingly.

On page 11, delete Item 8.8.

Item	Department	Position Title	Position Status	Number
8.8	Seattle Department of Human Resources (SDHR)	Personnel Analyst	Full-Time	1.0

Adjust the total for Section 8 accordingly.

Description: This amendment would add \$200,000 of additional GSF appropriations to fund waste collection services for unauthorized encampments within the City.

This amendment would also reduce appropriations by a total of \$307,050 (\$138,050 GSF) in the proposed supplemental as follows:

Items 3.24 & 3.41: Funding for a legislation coordination application to be shared by the Seattle Department of Constructions & Inspections (SDCI) and the Office of Planning & Community Development (OPCD) is eliminated. This reduces appropriations by \$169,000 in the Planning & Development Fund and \$84,500 in the General Subfund.

Items 3.42 & 8.8: Funding and position authority for a Health Care Analyst position in the Seattle Department of Human Resources (SDHR) are removed. This reduces appropriations by \$53,550 GSF.