

Seattle City Council Select Budget Committee
Councilmember Budget Proposals | Tuesday, October 28, 2025

Office of Hearing Examiner (HXM)

Number	Title	Sponsor	Packet Page
HXM-001-A-1	Increase HXM by \$543,000 GF for replacement of the electronic case management system	Strauss	2

2026 COUNCIL BUDGET ACTION

V1

HXM-001-A

Increase HXM by \$543,000 GF for replacement of the electronic case management system

SPONSORS

Dan Strauss, Mark Solomon, Sara Nelson

BALANCING SUMMARY

Fund	2026 Increase (Decrease)	2027 Increase (Decrease)
General Fund	\$(543,000)	
Total Budget Balance Effect	\$(543,000)	

CENTRAL STAFF SUMMARY

This Council Budget Action (CBA) would increase proposed appropriations to the Office of the Hearing Examiner (HXM) by \$543,000 for replacement of the electronic case management system. The current system is at the end of its useful life and has limited upload, storage, search, and reporting capacity.

The total estimated cost of the system replacement is \$1.5 million. Additional appropriations would be required in future years to fully implement a new system, which would be developed by Seattle IT.

ATTACHMENT: No

TRANSACTIONS - ONGOING

Dept	BSL	BCL	Year	Revenue	Expenditure
HXM	Office of the Hearing Examiner	00100-BO-HX-V1X00	2026		\$543,000