

### **Agenda**

- 1. HSD Overview
- 2. Context Setting
- 3. Progress to Date
- 4. HSD's Public Health Role
- 5. What HSD's PHSKC Contract Funds
- 6. Next Steps

### **Human Services Department Overview**

The Human Services Department's (HSD) mission is to connect people with resources and solutions during times of need so we can all live, learn, work and take part in strong, healthy communities.

#### HSD's six impact areas are:

- 1. Preparing Youth for Success
- 2. Supporting Affordability and Livability
- 3. Addressing Homelessness
- 4. Promoting Public Health
- 5. Supporting Safe Communities
- 6. Promoting Healthy Aging





#### **Context Setting**

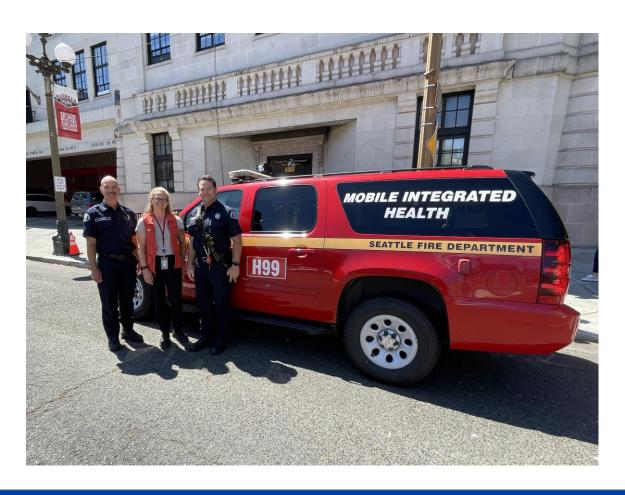
Public health and responding to the city's behavioral health challenges are a priority for Mayor Harrell.

- Directive to focus our funding on city priorities, including the opioid crisis
- Took immediate action
- New strategies forthcoming to align our future investments

#### **Progress to Date**

- Implemented Health 99 (opioid settlement funds)
- Awarded post-overdose facility funds (CDBG)
- Developed "set-aside" in-patient detox and treatment options (opioid settlement funds)
- Developing implementation plan for CBA HSD-813-B

#### Health 99



- Began operations in July 2023
- Created by Mayor Harrell's EO 2023-04 to address public health and safety impacts of the opioid and fentanyl crisis
- Currently staffed with a SFD firefighter/EMT and an HSD caseworker
- Responded to 538 alarms (441 overdose & 97 post-overdose follow-ups) since its launch

## Opioid Recovery & Care Access (ORCA) Center

- May announcement of \$5.65M towards a new DESC facility
- Current Status: Environmental review and contract development
- Anticipated to come online Q1
  2025
- Operations will be supported by opioid settlement funds





#### Valley Cities Recovery Place Seattle



- \$2.55M investment to provide dedicated bed capacity for SUD detox and treatment
- Utilizes Opioid Settlement Funding
- Estimated to serve 135 to 150 people over 12 months
- Referrals anticipated to begin in Q4 2024

#### **HSD's Public Health Role**

- \$24.5M in public health investments this year
  - Includes \$20.1M contract with Public Health Seattle & King County (PHSKC)
- HSD's PHSKC contract provides the City an opportunity to:
  - Enhance the work of PHSKC
  - Fund City priorities
  - Address system gaps

#### What HSD's PHSKC Contract Funds

- Methadone, Buprenorphine Pathways & Medication Assisted Treatment Access
- Drug User Health Services
- Health Care for the Homeless Network
- Community Health Partnership
- Enhanced Reproductive Health Access
- Mental Health Court Services

### **Next Steps**

Goal: Align City investments with current public health priorities.

- **2023:** Innovation and Performance (IP) conducted extensive literature review on local, state, and national PH trends
- **2024:** HSD conducted in-depth analysis of current PHSKC contract; Developing a Theory of Change to ensure investments are meeting our greatest needs
- **2025:** HSD and PHSKC implement contract changes -- set expectations, finalize performance metrics and reporting structures; and strengthen interlocal agreement (ILA).

# Questions?

