

SUMMARY and FISCAL NOTE*

Department:	Dept. Contact/Phone:	CBO Contact/Phone:
Seattle City Light	Emeka Anyanwu / 684-3718	Greg Shiring 386-4085

** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

Legislation Title: A RESOLUTION relating to the City Light Department; adopting a Transportation Electrification Strategic Investment Plan for the City Light Department that will guide the development of the utility’s infrastructure strategy and investment priorities related to the electrification of transportation.

Summary and background of the Legislation: This Resolution adopts City Light’s Transportation Electrification Strategic Investment Plan. With the passage of SHB 1512 and the adoption of RCW 35.92.450, City Light is now allowed to offer “incentive programs in the electrification of transportation for its customers, including the promotion of electric vehicle adoption and advertising programs to promote the utility’s services, incentives, or rebates.” The authority to offer such programs is dependent upon the governing authority of the utility to adopt an electrification of transportation plan. This resolution adopts a four-year Transportation Electrification Strategic Investment Plan for City Light that will guide the development and implementation of the utility’s electrification of transportation infrastructure strategy and investment priorities.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? ___ Yes X No

The legislation, in isolation, does not create, fund, or amend a CIP Project. Through its Transportation Electrification Strategic Investment Plan, the Department will initiate the development of the utility’s transportation electrification infrastructure investments, incentives, and rebates, but the authority established by this legislation does not create any CIP Projects. Appropriations for any new or expanded CIP projects will be done through City Light’s budget process. All spending associated with the Transportation Electrification Strategic Investment Plan will adhere to RCW 35.92.450 in that utility outreach and investment in the electrification of transportation infrastructure does not increase net costs to ratepayers in excess of one-quarter of one percent.

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation amend the Adopted Budget? ___ Yes X No

Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?

The adoption of this Resolution does not have direct financial impacts to the City of Seattle. All changes to appropriations will be done through City Light’s budget process. Budgetary

authority for transportation electrification-related infrastructure investments, incentives, or rebates will be included in City Light's submitted budget(s). The Department will adhere to the guidance found in RCW 35.92.450 to make investments in the electrification of transportation infrastructure that does not increase net costs to ratepayers in excess of one-quarter of one percent.

Is there financial cost or other impacts of *not* implementing the legislation?

N/A

4. OTHER IMPLICATIONS

a. Does this legislation affect any departments besides the originating department?

No.

b. Is a public hearing required for this legislation?

No.

c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?

No.

d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

No.

e. Does this legislation affect a piece of property?

No.

f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?

The development of programs or services associated with the Transportation Electrification Strategic Investment Plan will be developed in consultation with stakeholders, community partners, and a wide range of customers. This work will be accomplished in a manner to uphold the utility's and the City of Seattle's core values of race and social justice, equity, and environmental stewardship.

g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).

N/A

List attachments/exhibits below:

None.