



<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
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In the 2015 Adopted Budget, \$140,000 GSF is included in the Human Services Department (HSD) for human services advocacy at the state level. This funding pays for two contracts, one with the Statewide Poverty Action Network program of Solid Ground for \$97,000, and the other with the Children’s Alliance for \$43,000.

In the 2016 Proposed Budget, the amount of funding for human services advocacy is proposed to be reduced by \$69,000 (49 percent), from \$140,000 to \$71,000. This budget action would restore funding to \$140,000 in the 2016 budget.

In addition, the 2016 Proposed Budget would move the oversight of all human services advocacy funding HSD to OIR. OIR will publish a Request for Proposals (RFP) for these human services advocacy contracts. The new contract(s) will be designed to meet the City’s current human services advocacy needs, include clear direct advocacy objectives at the state and/or federal level, and outline expected quarterly deliverables.

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**Budget Action Transactions**

**Budget Action Title:** Add \$69,000 GSF for human service Advocacy Contracts in OIR

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriation to restore advocacy contracts				OIR	Intergovernmental Relations	X1G00	00100	2016		\$69,000