

Department of Parks and Recreation

Pioneer Square Comfort Station

BCL/Program Name:	Building Component Renovations	BCL/Program Code:	K72444
Project Type:	New Facility	Start Date:	Q1/2015
Project ID:	K732494	End Date:	Q3/2015
Location:	Occidental Ave S and S Main St		
Neighborhood Plan:	Downtown Urban Center Neighborhood	Neighborhood Plan Matrix:	LU-21
Neighborhood District:	Downtown	Urban Village:	Pioneer Square

	LTD Actuals	2014 Rev	2015	2016	2017	2018	2019	2020	Total
Revenue Sources									
Real Estate Excise Tax I	0	0	320	0	0	0	0	0	320
Total:	0	0	320	0	0	0	0	0	320

Fund Appropriations/Allocations									
Cumulative Reserve Subfund - Real Estate Excise Tax I Subaccount	0	0	320	0	0	0	0	0	320
Total*:	0	0	320	0	0	0	0	0	320

O & M Costs (Savings)	0	0	0	0	0	0	0	0	0
----------------------------------	---	---	---	---	---	---	---	---	---

Spending Plan by Fund									
Cumulative Reserve Subfund - Real Estate Excise Tax I Subaccount	0	0	320	0	0	0	0	0	320
Total*:	0	0	320	0	0	0	0	0	320

**This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amounts are in thousands of dollars.*

2015 - 2020 Adopted Capital Improvement Program