

2018 Seattle City Council Green Sheet

Ready for Notebook

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236	1	A	1

Budget Action Title: Add \$588,000 GSF for transitional housing for homeless foster youth

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: González, M. Lorena

Councilmembers: O'Brien; Sawant

Staff Analyst: Alan Lee

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
<u>General Subfund Expenditures</u>	<u>\$0</u>	<u>\$588,000</u>
Net Balance Effect	\$0	(\$588,000)
Other Funds		
Human Services Operating Fund (16200)		
Revenues	\$0	\$588,000
<u>Expenditures</u>	<u>\$0</u>	<u>\$588,000</u>
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	(\$588,000)

Budget Action description:

This budget action increases GSF support to the Human Services Department (HSD) by \$588,000 to support transitional housing programs, such as Accelerator YMCA and YouthCare Pathways Program. Accelerator YMCA operates three transitional housing facilities with fourteen units serving approximately 27 foster youth

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annually; \$338,000 in 2018 should support a similar program. YouthCare Pathways operates transitional housing with nine beds for 15- to 17-year-olds; \$250,000 should support a similar program.

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Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support to HSD				FG	Human Services Operating Fund	Q5971620	00100	2018		\$588,000
2	Increase revenue from GSF for transitional housing				HSD	General Subfund Support	587001	16200	2018	\$588,000	
3	Increase appropriations for transitional housing				HSD	Division of Homeless Strategy and Investment	H30ET	16200	2018		\$588,000