



# SEATTLE CITY COUNCIL

## Legislative Summary

CB 118669

Record No.: CB 118669

Type: Ordinance (Ord)

Status: Passed

Version: 1

Ord. no: Ord 125041

In Control: City Clerk

File Created: 04/04/2016

Final Action: 05/27/2016

**Title:** AN ORDINANCE amending Ordinance 124927, which adopted the 2016 Budget, including the 2016-2021 Capital Improvement Program (CIP); changing appropriations to various departments and from various funds in the Budget; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Date

Notes:

Filed with City Clerk:

Mayor's Signature:

Sponsors: Burgess

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments:

Drafter: adam.schaefer@seattle.gov

Filing Requirements/Dept Action:

### History of Legislative File

Legal Notice Published:

Yes

No

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	04/05/2016	Mayor's leg transmitted to Council	City Clerk			
	<b>Action Text:</b> The Council Bill (CB) was Mayor's leg transmitted to Council. to the City Clerk						
	<b>Notes:</b>						
1	City Clerk	04/05/2016	sent for review	Council President's Office			
	<b>Action Text:</b> The Council Bill (CB) was sent for review. to the Council President's Office						
	<b>Notes:</b>						
1	Council President's Office	04/08/2016	sent for review	Affordable Housing, Neighborhoods, and Finance Committee			
	<b>Action Text:</b> The Council Bill (CB) was sent for review. to the Affordable Housing, Neighborhoods, and Finance Committee						
	<b>Notes:</b>						

- 1 Full Council 05/02/2016 referred Affordable Housing, Neighborhoods, and Finance Committee
- 1 Affordable Housing, Neighborhoods, and Finance Committee 05/04/2016 discussed  
Action Text: The Council Bill (CB) was discussed.  
Notes:
- 1 Affordable Housing, Neighborhoods, and Finance Committee 05/18/2016 pass Pass  
Action Text: The Committee recommends that Full Council pass the Council Bill (CB).  
Notes: Councilmember Bagshaw joined the committee at 10:17 am. She left after the vote on agenda item 6, CB 118761.  
In Favor: 3 Chair Burgess, Vice Chair Herbold, Bagshaw  
Opposed: 0
- 1 Full Council 05/23/2016 passed Pass  
Action Text: The Council Bill (CB) was passed by the following vote, and the President signed the Bill:  
Notes:  
In Favor: 8 Councilmember Bagshaw, Councilmember Burgess, Councilmember González , Council President Harrell, Councilmember Herbold, Councilmember Johnson, Councilmember Juarez, Councilmember O'Brien  
Opposed: 0
- 1 City Clerk 05/25/2016 submitted for Mayor's signature Mayor  
Action Text: The Council Bill (CB) was submitted for Mayor's signature. to the Mayor  
Notes:
- 1 Mayor 05/27/2016 Signed  
Action Text: The Council Bill (CB) was Signed.  
Notes:
- 1 Mayor 05/27/2016 returned City Clerk  
Action Text: The Council Bill (CB) was returned. to the City Clerk  
Notes:
- 1 City Clerk 05/27/2016 attested by City Clerk  
Action Text: The Ordinance (Ord) was attested by City Clerk.  
Notes:
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**CITY OF SEATTLE**  
**ORDINANCE** 125041  
**COUNCIL BILL** 118669

AN ORDINANCE amending Ordinance 124927, which adopted the 2016 Budget, including the 2016-2021 Capital Improvement Program (CIP); changing appropriations to various departments and from various funds in the Budget; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. In order to pay for necessary costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2016 Budget, appropriations for the following items in the 2016 Budget are increased from the funds shown, as follows:

Item	Fund	Department	Budget Control Level	Amount
1.1	Arts Account (00140)	Executive	Arts Account (00140-VA140)	\$ 25,000
1.2	General Subfund (00100)	Executive	City Budget Office (00100-CZ000)	\$ 150,000
1.3	Information Technology Fund (50410)	Seattle Information Technology Department (SeaIT)	Digital Engagement (50410-Y4400)	\$ 41,946
1.4	Information Technology Fund (50410)	Seattle Information Technology Department (SeaIT)	Leadership, Planning and Security (50410-Y2200)	\$ 400,000
1.5	Information Technology Fund (50410)	Seattle Information Technology Department (SeaIT)	Engineering and Operations (50410-Y3300)	\$ 250,000
1.6	General Subfund (00100)	Department of Neighborhoods (DON)	Internal Operations (00100-I3200)	\$ 15,000
1.7	General Subfund (00100)	Department of Neighborhoods (DON)	Community Building (00100-I3300)	\$ 20,000

Item	Fund	Department	Budget Control Level	Amount
1.8	General Subfund (00100)	Department of Neighborhoods (DON)	Director's Office (00100-I3100)	\$ 42,000
1.9	Planning and Development Fund (15700)	Seattle Department of Construction and Inspections (SDCI)	Process Improvements and Technology (15700-U2800)	\$ 1,350,000
1.10	Planning and Development Fund (15700)	Seattle Department of Construction and Inspections (SDCI)	Construction Permit Services (15700-U2300)	\$ 51,550
1.11	Planning and Development Fund (15700)	Seattle Department of Construction and Inspections (SDCI)	Code Compliance (15700-U2400)	\$ 120,000
1.12	Planning and Development Fund (15700)	Seattle Department of Construction and Inspections (SDCI)	Code Compliance (15700-U2400)	\$ 27,050
1.13	Planning and Development Fund (15700)	Seattle Department of Construction and Inspections (SDCI)	Code Compliance (15700-U2400)	\$ 31,500
1.14	Planning and Development Fund (15700)	Seattle Department of Construction and Inspections (SDCI)	Code Compliance (15700-U2400)	\$ 19,745
1.15	Planning and Development Fund (15700)	Seattle Department of Construction and Inspections (SDCI)	Code Compliance (15700-U2400)	\$ 400,000
1.16	Planning and Development Fund (15700)	Seattle Department of Construction and Inspections (SDCI)	Code Compliance (15700-U2400)	\$ 400,000
1.17	Park and Recreation Fund (10200)	Department of Parks and Recreation (DPR)	Finance and Administration (10200-K390A)	\$ 597,000
1.18	Park and Recreation Fund (10200)	Department of Parks and Recreation (DPR)	Planning, Development, and Acquisition (10200-K370C)	\$ 84,442

Item	Fund	Department	Budget Control Level	Amount
1.19	Park and Recreation Fund (10200)	Department of Parks and Recreation (DPR)	Facility and Structure Maintenance (10200-K320A)	\$ 30,000
1.20	Park and Recreation Fund (10200)	Department of Parks and Recreation (DPR)	Policy Direction and Leadership (10200-K390B)	\$ 14,000
1.21	Park and Recreation Fund (10200)	Department of Parks and Recreation (DPR)	Recreation Facilities and Programs (10200-K310D)	\$ 288,490
1.22	Park and Recreation Fund (10200)	Department of Parks and Recreation (DPR)	Recreation Facilities and Programs (10200-K310D)	\$ 12,500
1.23	Park and Recreation Fund (10200)	Department of Parks and Recreation (DPR)	Seattle Conservation Corps (10200-K320C)	\$ 54,000
1.24	General Subfund (00100)	Finance General (FG)	Reserves (00100-2QD00)	\$ 516,182
1.25	General Subfund (00100)	Finance General (FG)	Reserves (00100-2QD00)	\$ 250,000
1.26	General Subfund (00100)	Legislative Department (LEG)	Legislative Department (00100-G1100)	\$ 40,000
1.27	General Subfund (00100)	Legislative Department (LEG)	Legislative Department (00100-G1100)	\$ 280,000
1.28	General Subfund (00100)	Legislative Department (LEG)	Legislative Department (00100-G1100)	\$ 98,000
1.29	General Subfund (00100)	Legislative Department (LEG)	Legislative Department (00100-G1100)	\$ 84,000
1.30	General Subfund (00100)	Legislative Department (LEG)	Legislative Department (00100-G1100)	\$ 375,000

Item	Fund	Department	Budget Control Level	Amount
1.31	General Subfund (00100)	Executive	Office of the Mayor (00100-X1A00)	\$ 310,000
1.32	General Subfund (00100)	Executive	Office of the Mayor (00100-X1A00)	\$ 50,000
1.33	General Subfund (00100)	Executive	Labor Standards (00100-X1R01)	\$ 176,500
1.34	General Subfund (00100)	Executive	Office of Economic Development (00100-X1D00)	\$ 20,000
1.35	General Subfund (00100)	Executive	Office of Economic Development (00100-X1D00)	\$ 76,000
1.36	General Subfund (00100)	Executive	Office of Immigrant and Refugee Affairs (00100-X1N00)	\$ 12,000
1.37	General Subfund (00100)	Executive	Office of Immigrant and Refugee Affairs (00100-X1N00)	\$ 34,000
1.38	General Subfund (00100)	Executive	Office of Immigrant and Refugee Affairs (00100-X1N00)	\$ 30,000
1.39	General Subfund (00100)	Executive	Office of Immigrant and Refugee Affairs (00100-X1N00)	\$ 16,800
1.40	General Subfund (00100)	Executive	Office of Immigrant and Refugee Affairs (00100-X1N00)	\$ 10,000
1.41	General Subfund (00100)	Executive	Office of Immigrant and Refugee Affairs (00100-X1N00)	\$ 5,000
1.42	General Subfund (00100)	Seattle Department of Human Resources (SDHR)	Talent Acquisition and Management (00100-N1000)	\$ 200,000

Item	Fund	Department	Budget Control Level	Amount
1.43	General Subfund (00100)	Seattle Department of Human Resources (SDHR)	Talent Acquisition and Management (00100-N1000)	\$ 101,000
1.44	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	ROW Management (10310-17004)	\$ 500,000
1.45	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	ROW Management (10310-7004)	\$ 800,000
1.46	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Engineering Services (10310-17002)	\$ 27,200
1.47	General Subfund (00100)	Seattle Police Department (SPD)	Special Operations (00100-P3400)	\$ 329,000
1.48	School Safety Traffic and Pedestrian Improvement Fund (18500)	School Safety Traffic and Pedestrian Improvement Fund (SZF)	Camera Operations, Administration, and Enforcement (18500-SZF100)	\$ 1,800,000
Total				\$10,564,905

1 Section 2. In order to pay for necessary costs and expenses incurred or to be incurred, but  
 2 for which insufficient appropriations were made due to causes that could not reasonably have  
 3 been foreseen at the time of making the 2016 Budget, appropriations for the following items in  
 4 the 2016 Budget are increased from the funds shown, as follows:

Item	Fund	Department	Budget Control Level	Amount
2.1	Finance and Administrative Services Fund (50300)	Department of Finance & Administrative Services (FAS)	Business Technology (50300-A4520)	\$ 300,000
2.2	Central Waterfront Improvement Fund (35900)	Department of Finance & Administrative Services (FAS)	Central Waterfront Improvement Program Financial Support (35900-A8CWF)	\$ 314,000

Item	Fund	Department	Budget Control Level	Amount
2.3	Finance and Administrative Services Fund (50300)	Department of Finance & Administrative Services (FAS)	City Finance Division (50300-A4510)	\$ 960,000
2.4	General Subfund (00100)	Executive	Office of Economic Development (00100-X1D00)	\$ 249,000
2.5	Employees' Retirement System Fund (60100)	Employees' Retirement System (RET)	Employee Benefit Management (60100-R1E00)	\$ 4,093,000
Total				\$5,916,000

1 Unspent funds so appropriated shall carry forward to subsequent fiscal years until they  
 2 are exhausted or abandoned by ordinance.

3 Section 3. In accordance with RCW 35.32A.060, by reason of the facts above stated,  
 4 some of the foregoing appropriations are made to meet actual necessary expenditures of the City  
 5 for which insufficient appropriations have been made, due to causes which could not reasonably  
 6 have been foreseen at the time of the making of the 2016 Budget.

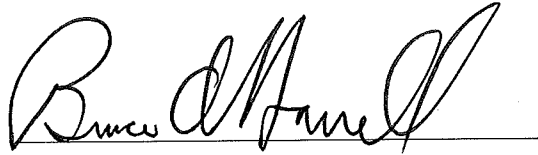
7 Section 4. Any act consistent with the authority of this ordinance taken prior to its  
 8 effective date is hereby ratified and confirmed.

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1 Section 5. This ordinance shall take effect and be in force 30 days after its approval by  
2 the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it  
3 shall take effect as provided by Seattle Municipal Code Section 1.04.020.

4 Passed by a three-fourths vote of all the members of the City Council the 23<sup>rd</sup> day of  
5 MAY, 2016, and signed by me in open session in authentication of its  
6 passage this 23<sup>rd</sup> day of MAY, 2016.

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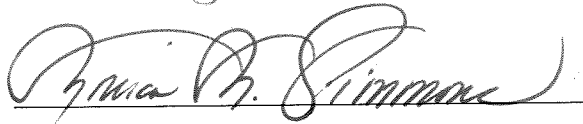
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9 President \_\_\_\_\_ of the City Council

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11 Approved by me this 27<sup>th</sup> day of May, 2016.

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14 Edward B. Murray, Mayor

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16 Filed by me this 27<sup>th</sup> day of May, 2016.

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19 Monica Martinez Simmons, City Clerk

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21 (Seal)

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